

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	1,808,341	61.60%	61.44%
2100	Support Services (Pupils)	12,130	0.41%	5.02%
2200	Support Services (Inst. Staff)	53,265	1.81%	3.92%
2300	Support Services (Gen. Admin.)	155,092	5.28%	2.39%
2400	Support Services (School Admin.)	196,583	6.69%	5.79%
2600	Operations & Maintenance	344,841	11.74%	9.84%
2700	Transportation	105,814	3.60%	4.11%
2500, 2900	Other Support Services	70,376	2.40%	2.49%
3100	Food Services	189,881	6.47%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		2,936,323	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		15,503		

9/20/13 FTE* (inc 4yr at risk) = 189.4
 Area Square Miles = 223.0
 Free/Reduced Meal Enroll. = 62.44%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.