

USD #D0286
Chautauqua Co Community

2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,740,192	62.96%	61.72%
2100	Support Services (Pupils)	56,802	1.30%	4.78%
2200	Support Services (Inst. Staff)	86,331	1.98%	3.83%
2300	Support Services (Gen. Admin.)	256,714	5.90%	2.44%
2400	Support Services (School Admin.)	236,542	5.43%	5.75%
2600	Operations & Maintenance	409,256	9.40%	9.69%
2700	Transportation	272,860	6.27%	3.98%
2500, 2900	Other Support Services	76,038	1.75%	2.71%
3100	Food Services	218,128	5.01%	4.97%
3300	Community and Adult Services	0	0.00%	0.13%
Total Current Expenditures		4,352,863	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		13,291		

9/20/12 FTE* (inc 4yr at risk) = 327.5
 Area Square Miles = 382.5
 Free/Reduced Meal Enroll. = 57.39%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.