

***2011-2012 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	2,763,787	62.39%	61.92%
2100	Support Services (Pupils)	46,523	1.05%	4.80%
2200	Support Services (Inst. Staff)	81,964	1.85%	3.92%
2300	Support Services (Gen. Admin.)	430,354	9.71%	2.58%
2400	Support Services (School Admin.)	222,629	5.02%	5.81%
2600	Operations & Maintenance	455,251	10.27%	9.72%
2700	Transportation	150,098	3.39%	3.91%
2500, 2900	Other Support Services	57,370	1.29%	2.38%
3100	Food Services	222,708	5.03%	4.86%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		4,430,684	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,160</b>		

9/20/11 FTE\* (inc 4yr at risk) = 397.0  
Area Square Miles = 115.0  
Free/Reduced Meal Enroll. = 50.00%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*