

2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	22,064,252	61.62%	61.55%
2100	Support Services (Pupils)	1,102,862	3.08%	4.67%
2200	Support Services (Inst. Staff)	507,025	1.42%	3.99%
2300	Support Services (Gen. Admin.)	1,478,170	4.13%	2.56%
2400	Support Services (School Admin.)	2,128,274	5.94%	5.85%
2600	Operations & Maintenance	4,353,583	12.16%	9.71%
2700	Transportation	1,512,682	4.22%	4.00%
2500, 2900	Other Support Services	728,735	2.04%	2.82%
3100	Food Services	1,928,667	5.39%	4.72%
3300	Community and Adult Services	4,727	0.01%	0.13%
Total Current Expenditures		35,808,977	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,516		

9/20/10 FTE* (inc 4yr at risk) = 3,763.0
 Area Square Miles = 17.0
 Free/Reduced Meal Enroll. = 70.83%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.