

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	8,862,168	58.97%	61.88%
2100	Support Services (Pupils)	295,954	1.97%	4.71%
2200	Support Services (Inst. Staff)	351,567	2.34%	4.26%
2300	Support Services (Gen. Admin.)	376,554	2.51%	2.72%
2400	Support Services (School Admin.)	925,099	6.16%	5.81%
2600	Operations & Maintenance	1,991,908	13.26%	9.51%
2700	Transportation	1,247,907	8.30%	3.74%
2500, 2900	Other Support Services	110,204	0.73%	2.59%
3100	Food Services	865,686	5.76%	4.68%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		15,027,047	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,366		

9/20/09 FTE* (inc 4yr at risk) = 1,604.4
Area Square Miles = 500.0
Free/Reduced Meal Enroll. = 59.25%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.