

**2009-2010 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	1,341,507	62.60%	61.88%
2100	Support Services (Pupils)	47,758	2.23%	4.71%
2200	Support Services (Inst. Staff)	8,228	0.38%	4.26%
2300	Support Services (Gen. Admin.)	184,799	8.62%	2.72%
2400	Support Services (School Admin.)	140,660	6.56%	5.81%
2600	Operations & Maintenance	215,943	10.07%	9.51%
2700	Transportation	72,259	3.37%	3.74%
2500, 2900	Other Support Services	100	0.00%	2.59%
3100	Food Services	130,927	6.11%	4.68%
3300	Community and Adult Services	1,220	0.06%	0.10%
Total Current Expenditures		2,143,401	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>14,671</b>		

9/20/09 FTE\* (inc 4yr at risk) = 146.1  
 Area Square Miles = 283.0  
 Free/Reduced Meal Enroll. = 33.85%

\*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*