

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	40,365,091	56.27%	61.88%
2100	Support Services (Pupils)	5,879,711	8.20%	4.71%
2200	Support Services (Inst. Staff)	4,108,628	5.73%	4.26%
2300	Support Services (Gen. Admin.)	1,305,722	1.82%	2.72%
2400	Support Services (School Admin.)	4,364,774	6.09%	5.81%
2600	Operations & Maintenance	6,746,213	9.41%	9.51%
2700	Transportation	2,020,488	2.82%	3.74%
2500, 2900	Other Support Services	3,609,465	5.03%	2.59%
3100	Food Services	2,945,301	4.11%	4.68%
3300	Community and Adult Services	373,073	0.52%	0.10%
Total Current Expenditures		71,718,466	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,191		

9/20/09 FTE* (inc 4yr at risk) = 7,803.4
 Area Square Miles = 262.0
 Free/Reduced Meal Enroll. = 61.00%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.