

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	18,245,024	59.32%	61.88%
2100	Support Services (Pupils)	1,900,640	6.18%	4.71%
2200	Support Services (Inst. Staff)	1,372,035	4.46%	4.26%
2300	Support Services (Gen. Admin.)	694,679	2.26%	2.72%
2400	Support Services (School Admin.)	1,512,246	4.92%	5.81%
2600	Operations & Maintenance	3,435,478	11.17%	9.51%
2700	Transportation	1,486,635	4.83%	3.74%
2500, 2900	Other Support Services	381,065	1.24%	2.59%
3100	Food Services	1,728,869	5.62%	4.68%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		30,756,671	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,038		

9/20/09 FTE* (inc 4yr at risk) = 3,403.0
 Area Square Miles = 140.0
 Free/Reduced Meal Enroll. = 32.05%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.