

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 1,841,019 | 52.81% | 61.88% |
| 2100 | Support Services (Pupils) | 112,727 | 3.23% | 4.71% |
| 2200 | Support Services (Inst. Staff) | 65,526 | 1.88% | 4.26% |
| 2300 | Support Services (Gen. Admin.) | 426,119 | 12.22% | 2.72% |
| 2400 | Support Services (School Admin.) | 356,459 | 10.22% | 5.81% |
| 2600 | Operations & Maintenance | 300,504 | 8.62% | 9.51% |
| 2700 | Transportation | 175,244 | 5.03% | 3.74% |
| 2500, 2900 | Other Support Services | 0 | 0.00% | 2.59% |
| 3100 | Food Services | 208,962 | 5.99% | 4.68% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.10% |
| Total Current Expenditures | | 3,486,560 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 11,016 | | |

9/20/09 FTE* (inc 4yr at risk) = 316.5
Area Square Miles = 244.5
Free/Reduced Meal Enroll. = 35.63%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.