

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	6,666,582	59.31%	61.88%
2100	Support Services (Pupils)	425,874	3.79%	4.71%
2200	Support Services (Inst. Staff)	330,959	2.95%	4.26%
2300	Support Services (Gen. Admin.)	235,480	2.10%	2.72%
2400	Support Services (School Admin.)	675,505	6.01%	5.81%
2600	Operations & Maintenance	1,107,961	9.86%	9.51%
2700	Transportation	850,840	7.57%	3.74%
2500, 2900	Other Support Services	289,768	2.58%	2.59%
3100	Food Services	640,084	5.70%	4.68%
3300	Community and Adult Services	14,505	0.13%	0.10%
Total Current Expenditures		11,237,558	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,587		

9/20/09 FTE* (inc 4yr at risk) = 1,061.4
 Area Square Miles = 201.0
 Free/Reduced Meal Enroll. = 45.10%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.