

***2009-2010 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

| <b>Function</b>                                    | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000   | Instruction                      | 4,101,261            | 65.40%             | 61.88%               |
| 2100   | Support Services (Pupils)        | 162,350              | 2.59%              | 4.71%                |
| 2200   | Support Services (Inst. Staff)   | 247,385              | 3.94%              | 4.26%                |
| 2300   | Support Services (Gen. Admin.)   | 149,489              | 2.38%              | 2.72%                |
| 2400   | Support Services (School Admin.) | 391,249              | 6.24%              | 5.81%                |
| 2600   | Operations & Maintenance         | 630,145              | 10.05%             | 9.51%                |
| 2700   | Transportation                   | 118,839              | 1.89%              | 3.74%                |
| 2500, 2900   | Other Support Services           | 120,437              | 1.92%              | 2.59%                |
| 3100   | Food Services                    | 350,733              | 5.59%              | 4.68%                |
| 3300   | Community and Adult Services     | 0                    | 0.00%              | 0.10%                |
| Total Current Expenditures                         |                                  | 6,271,888            | 100.00%            | 100.00%              |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>9,759</b>         |                    |                      |

9/20/09 FTE\* (inc 4yr at risk) = 642.7  
Area Square Miles = 127.3  
Free/Reduced Meal Enroll. = 48.14%

\*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*