

***2009-2010 Current Operating Expenditures  
(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	38,509,726	64.98%	61.88%
2100	Support Services (Pupils)	3,528,952	5.95%	4.71%
2200	Support Services (Inst. Staff)	2,428,878	4.10%	4.26%
2300	Support Services (Gen. Admin.)	751,930	1.27%	2.72%
2400	Support Services (School Admin.)	3,155,038	5.32%	5.81%
2600	Operations & Maintenance	4,551,929	7.68%	9.51%
2700	Transportation	1,875,940	3.16%	3.74%
2500, 2900	Other Support Services	1,795,612	3.03%	2.59%
3100	Food Services	2,242,187	3.78%	4.68%
3300	Community and Adult Services	433,601	0.73%	0.10%
Total Current Expenditures		59,273,793	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,956</b>		

9/20/09 FTE\* (inc 4yr at risk) = 5,953.8  
 Area Square Miles = 163.0  
 Free/Reduced Meal Enroll. = 35.81%

\*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*