

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 2,750,069 | 61.88% | 61.88% |
| 2100 | Support Services (Pupils) | 101,287 | 2.28% | 4.71% |
| 2200 | Support Services (Inst. Staff) | 82,413 | 1.85% | 4.26% |
| 2300 | Support Services (Gen. Admin.) | 397,079 | 8.93% | 2.72% |
| 2400 | Support Services (School Admin.) | 290,549 | 6.54% | 5.81% |
| 2600 | Operations & Maintenance | 396,366 | 8.92% | 9.51% |
| 2700 | Transportation | 147,185 | 3.31% | 3.74% |
| 2500, 2900 | Other Support Services | 62,217 | 1.40% | 2.59% |
| 3100 | Food Services | 216,447 | 4.87% | 4.68% |
| 3300 | Community and Adult Services | 1,003 | 0.02% | 0.10% |
| Total Current Expenditures | | 4,444,615 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 10,728 | | |

9/20/09 FTE* (inc 4yr at risk) = 414.3
 Area Square Miles = 115.0
 Free/Reduced Meal Enroll. = 45.32%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.