

***2009-2010 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

| <b>Function</b>                                    | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000   | Instruction                      | 3,006,906            | 69.58%             | 61.88%               |
| 2100   | Support Services (Pupils)        | 108,239              | 2.51%              | 4.71%                |
| 2200   | Support Services (Inst. Staff)   | 14,614               | 0.34%              | 4.26%                |
| 2300   | Support Services (Gen. Admin.)   | 215,804              | 5.00%              | 2.72%                |
| 2400   | Support Services (School Admin.) | 211,628              | 4.90%              | 5.81%                |
| 2600   | Operations & Maintenance         | 367,323              | 8.50%              | 9.51%                |
| 2700   | Transportation                   | 145,538              | 3.37%              | 3.74%                |
| 2500, 2900   | Other Support Services           | 6,750                | 0.16%              | 2.59%                |
| 3100   | Food Services                    | 243,458              | 5.64%              | 4.68%                |
| 3300   | Community and Adult Services     | 0                    | 0.00%              | 0.10%                |
| Total Current Expenditures                         |                                  | 4,320,260            | 100.00%            | 100.00%              |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>10,451</b>        |                    |                      |

9/20/09 FTE\* (inc 4yr at risk) = 413.4  
 Area Square Miles = 637.0  
 Free/Reduced Meal Enroll. = 46.65%

\*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*