

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 10,245,430 | 64.81% | 61.88% |
| 2100 | Support Services (Pupils) | 349,046 | 2.21% | 4.71% |
| 2200 | Support Services (Inst. Staff) | 391,308 | 2.48% | 4.26% |
| 2300 | Support Services (Gen. Admin.) | 412,545 | 2.61% | 2.72% |
| 2400 | Support Services (School Admin.) | 1,082,307 | 6.85% | 5.81% |
| 2600 | Operations & Maintenance | 1,772,187 | 11.21% | 9.51% |
| 2700 | Transportation | 685,537 | 4.34% | 3.74% |
| 2500, 2900 | Other Support Services | 87,848 | 0.56% | 2.59% |
| 3100 | Food Services | 778,828 | 4.93% | 4.68% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.10% |
| Total Current Expenditures | | 15,805,036 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 8,123 | | |

9/20/09 FTE* (inc 4yr at risk) = 1,945.7
 Area Square Miles = 210.0
 Free/Reduced Meal Enroll. = 18.24%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.