

***2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)***

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	24,516,252	60.25%	61.88%
2100	Support Services (Pupils)	1,615,127	3.97%	4.71%
2200	Support Services (Inst. Staff)	1,165,202	2.86%	4.26%
2300	Support Services (Gen. Admin.)	820,142	2.02%	2.72%
2400	Support Services (School Admin.)	2,462,882	6.05%	5.81%
2600	Operations & Maintenance	4,266,801	10.49%	9.51%
2700	Transportation	1,930,976	4.75%	3.74%
2500, 2900	Other Support Services	1,515,563	3.72%	2.59%
3100	Food Services	2,395,256	5.89%	4.68%
3300	Community and Adult Services	1,000	0.00%	0.10%
Total Current Expenditures		40,689,201	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		8,326		

9/20/09 FTE* (inc 4yr at risk) = 4,887.0
 Area Square Miles = 65.1
 Free/Reduced Meal Enroll. = 24.59%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.