

USD #111
Doniphan West Schools

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,477,523	65.46%	61.88%
2100	Support Services (Pupils)	80,343	1.51%	4.71%
2200	Support Services (Inst. Staff)	56,216	1.06%	4.26%
2300	Support Services (Gen. Admin.)	266,098	5.01%	2.72%
2400	Support Services (School Admin.)	241,233	4.54%	5.81%
2600	Operations & Maintenance	591,754	11.14%	9.51%
2700	Transportation	327,414	6.16%	3.74%
2500, 2900	Other Support Services	52,500	0.99%	2.59%
3100	Food Services	219,504	4.13%	4.68%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		5,312,585	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		14,239		

9/20/09 FTE* (inc 4yr at risk) = 373.1
Area Square Miles = 229.0
Free/Reduced Meal Enroll. = 41.10%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.