

USD #108
Washington Co. Schools

2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,016,440	63.08%	61.88%
2100	Support Services (Pupils)	54,682	1.14%	4.71%
2200	Support Services (Inst. Staff)	146,056	3.05%	4.26%
2300	Support Services (Gen. Admin.)	179,111	3.75%	2.72%
2400	Support Services (School Admin.)	270,931	5.67%	5.81%
2600	Operations & Maintenance	588,444	12.31%	9.51%
2700	Transportation	273,772	5.73%	3.74%
2500, 2900	Other Support Services	62,833	1.31%	2.59%
3100	Food Services	189,131	3.96%	4.68%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		4,781,400	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,059		

9/20/09 FTE* (inc 4yr at risk) = 396.5
Area Square Miles = 389.0
Free/Reduced Meal Enroll. = 46.63%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.