

USD #108
Washington Co. Schools

2007-2008 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,324,425	64.20%	61.23%
2100	Support Services (Pupils)	56,569	1.09%	4.60%
2200	Support Services (Inst. Staff)	133,041	2.57%	4.55%
2300	Support Services (Gen. Admin.)	173,596	3.35%	2.65%
2400	Support Services (School Admin.)	262,942	5.08%	5.80%
2600	Operations & Maintenance	659,499	12.73%	9.91%
2700	Transportation	327,029	6.31%	3.99%
2500, 2900	Other Support Services	64,131	1.24%	2.55%
3100	Food Services	177,465	3.43%	4.63%
3300	Community and Adult Services	2	0.00%	0.09%
Total Current Expenditures		5,178,699	100.00%	100.00%

9/20/07 FTE* (inc 4yr at risk) = 414.5
Area Square Miles = 389.0
Free/Reduced Meal Enroll. = 37.33%

*FTE for 2007-08 school year includes 2/20/08 count for military districts that meet HB2059 Military Provision. 2/20/08 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.