

***2004-2005 Current Operating Expenditures  
(as defined by U.S. Census Bureau)***

| <b>Function</b>            | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|----------------------------|----------------------------------|----------------------|--------------------|----------------------|
| 1000                       | Instruction                      | 7,126,429            | 66.31%             | 60.39%               |
| 2100                       | Support Services (Pupils)        | 376,496              | 3.50%              | 4.73%                |
| 2200                       | Support Services (Inst. Staff)   | 366,226              | 3.41%              | 4.13%                |
| 2300                       | Support Services (Gen. Admin.)   | 316,784              | 2.95%              | 3.17%                |
| 2400                       | Support Services (School Admin.) | 683,691              | 6.36%              | 6.03%                |
| 2600                       | Operations & Maintenance         | 931,737              | 8.67%              | 10.19%               |
| 2700                       | Transportation                   | 427,272              | 3.98%              | 3.98%                |
| 2500, 2900                 | Other Support Services           | 0                    | 0.00%              | 2.34%                |
| 3100                       | Food Services                    | 494,887              | 4.61%              | 4.89%                |
| 3300                       | Community and Adult Services     | 22,982               | 0.21%              | 0.15%                |
| Total Current Expenditures |                                  | 10,746,504           | 100.00%            | 100.00%              |

9/20/04 FTE (inc 4yr at risk) = 1,572.7  
Area Square Miles = 142.0  
Free/Reduced Meal Enroll. = 19.49%

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.*