

***2004-2005 Current Operating Expenditures
(as defined by U.S. Census Bureau)***

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	15,889,228	60.26%	60.39%
2100	Support Services (Pupils)	689,903	2.62%	4.73%
2200	Support Services (Inst. Staff)	464,621	1.76%	4.13%
2300	Support Services (Gen. Admin.)	1,159,857	4.40%	3.17%
2400	Support Services (School Admin.)	1,647,399	6.25%	6.03%
2600	Operations & Maintenance	3,343,287	12.68%	10.19%
2700	Transportation	1,175,764	4.46%	3.98%
2500, 2900	Other Support Services	652,285	2.47%	2.34%
3100	Food Services	1,335,268	5.06%	4.89%
3300	Community and Adult Services	9,258	0.04%	0.15%
Total Current Expenditures		26,366,870	100.00%	100.00%

9/20/04 FTE (inc 4yr at risk) = 3,650.8
Area Square Miles = 17.0
Free/Reduced Meal Enroll. = 49.47%

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.