Interlocal # 617 Marion County Special Education 2024-2025 Interlocal Budget

Return one copy of this and the following forms by August 25, 2024 to Kansas State Department of Education, Attn: School Finance 900 SW Jackson Street, Suite 356, Topeka, KS 66612-1212

Form 118

2024-2025 Estimated Special Education Revenue

| General Aid | |
|--|-------------------|
| (This form should be included with the budget document and filed with the State Department of E | ducation) |
| 1. Estimated number of Special Education Teachers (FTE*) | 46.45 |
| 2. Estimated (FTE*) Special Education Paraprofessionals 103.48 x 0.4 = | 41.39 |
| 3. Total number of Special Education Teachers (#1 + #2) | 87.84 |
| 4. Estimated State Aid due from 7-1-2024 to 6-30-2025 (#3 x \$30,800) | \$2,705,472 |
| *FTE = Full Time Equivalency | |
| Transportation Aid | |
| Reimbursed Transportation Costs for Special Education. Do not include maintenance for more than \$750 for lieu of transportation for an exceptional child. | or maintenance in |
| 5. Salaries of Bus Drivers and Transportation Aids (includes social security and fringe benefits) | \$16,665 |
| 6. Contractual Services (includes mileage paid to parents) | \$15,300 |
| 7. Insurance | \$2,062 |
| 8. Maintenance in Lieu of Transportation (limited to \$750 per child) | \$1,000 |
| 9. Other Expense (gasoline, oil, vehicle maintenance, etc.) | \$600 |
| 10. Capital Outlay Fund — Equipment (exclude bus purchases) | \$0 |
| Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.) | \$1,675 |
| 12. Teacher travel (in-district) | \$40,000 |
| 13. Sum of Line 5 through Line 12 | \$77,302 |
| 14. Less: Transportation reimbursement (include cash sale of buses; exclude State Aid) | \$61,842 |
| 15. Net Transportation Cost (Line 13 - Line 14) | \$15,460 |
| 16. Total Estimated Transportation Aid for 7-1-2024 to 6-30-2025 (Line 15 x 80%) | \$12,368 |
| 17. Estimated Catastrophic Special Education Aid from 7-1-2024 to 6-30-2025 | \$0 |
| 18. Estimated Medicaid State Aid Replacement | \$49,000 |
| 19. Total Estimated Special Education Aid from 7-1-2024 to 6-30-2025 (Line 4 + Line 16 + Line 17 + Line 18) | \$2,766,840 |

| | | 1 | 2 | 3 |
|--------------------------------------|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| GENERAL | 06 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1320 Payment from Districts | 40 | | | |
| 1510 Interest on Idle Funds | 47 | | | |
| 1900 Other Revenue From Local Source | 55 | | | |
| 3000 STATE SOURCES | | | | |
| 3200 Restricted - Grants in Aid | 95 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4500 Aid Regular (Restricted) | 140 | | | |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES & TRANSFERS | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| GENERAL | 6 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/Other State LEA's | 240 | | | |
| 562 Tuition/other LEA's out of State | 245 | | | |
| 563 Tuition/Priv Sources | 250 | | | |
| 590 Other | 255 | | | |
| 600 Supplies | | | | |
| 610 General Supp (Teaching) | 260 | | | |
| 644 Textbooks | 265 | | | |
| 650 Supplies (Technology Related) | 267 | | | |
| 680 Miscellaneous Supplies | 270 | | | |
| 700 Property (Equipment & Furnishings) | 275 | | | |
| 800 Other | 280 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 285 | | | |

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| GENERAL | 6 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | 1 |
| EXPENDITURES | | | | |
| 120 Non-Licensed | 290 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 295 | | | |
| 220 Social Security | 300 | | | |
| 290 Other | 305 | | | |
| 300 Purchased Professional & Tech. Serv. | 310 | | | |
| 400 Purchased Property Services | 313 | | | |
| 500 Other Purchased Services | 315 | | | |
| 600 Supplies | 320 | | | |
| 700 Property (Equipment & Furnishings) | 325 | | | |
| 800 Other | 330 | | | |
| 2200 Instructional Support Staff | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 335 | | | |
| 120 Non-Licensed | 340 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 345 | | | |
| 220 Social Security | 350 | | | |
| 290 Other | 355 | | | |
| 300 Purchased Professional & Tech. Serv. | 360 | | | |
| 400 Purchased Property Services | 363 | | | |
| 500 Other Purchased Services | 365 | | | |
| 600 Supplies | 000 | | | |
| 640 Books (not textbooks) & Periodicals | 370 | | | |
| 650 Technology Supplies | 375 | | | |
| 680 Miscellaneous Supplies | 380 | | | |
| 700 Property (Equipment & Furnishings) | 385 | | | |
| 800 Other | 390 | | | |
| 2300 General Administration | 390 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 395 | | | |
| 120 Non-Licensed | 400 | | | |
| | 400 | | | |
| 200 Employee Benefits 210 Insurance (Employee) | 405 | | | |
| | 405 | | | |
| 220 Social Security 290 Other | 410 | | | |
| | 415 | | | |
| 300 Purchased Professional & Tech. Serv. | 420 | | | |
| 400 Purchased Property Services | 425 | | | |
| 500 Other Purchased Services | 400 | | | |
| 520 Insurance | 430 | | | |
| 530 Communications (phone, postage, etc.) | 435 | | | |
| 590 Other | 440 | | | |
| 600 Supplies | 445 | | | |
| 700 Property (Equipment & Furnishings) | 450 | | | |
| 800 Other | 455 | | | |
| 2400 School Administration | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 460 | | | |
| 120 Non-Licensed | 465 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 470 | | | |

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| GENERAL | 6 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | • |
| EXPENDITURES | | | | |
| 220 Social Security | 475 | | | |
| 290 Other | 480 | | | |
| 300 Purchased Professional & Tech. Serv. | 485 | | | |
| 400 Purchased Property Services | 490 | | | |
| 500 Other Purchased Services | | | | |
| 530 Communications (phone, postage, etc.) | 495 | | | |
| 590 Other | 500 | | | |
| 600 Supplies | 505 | | | |
| 700 Property (Equipment & Furnishings) | 510 | | | |
| 800 Other | 515 | | | |
| 2500 Central Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 730 | | | |
| 120 Non-Licensed | 735 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 740 | | | |
| 220 Social Security | 745 | | | |
| 290 Other | 750 | | | |
| 300 Purchased Professional & Tech. Serv. | 755 | | | |
| 400 Purchased Property Services | 760 | | | |
| 500 Other Purchased Services | 765 | | | |
| 600 Supplies | 770 | | | |
| 700 Property (Equipment & Furnishings) | 775 | | | |
| 800 Other | 780 | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 520 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 525 | | | |
| 220 Social Security | 530 | | | |
| 290 Other | 535 | | | |
| 300 Purchased Professional & Tech. Serv. | 540 | | | |
| 400 Purchased Property Services | I I | | | |
| 411 Water/Sewer | 545 | | | |
| 420 Cleaning | 550 | | | |
| 430 Repairs & Maintenance | 555 | | | |
| 440 Rentals | 560 | | | |
| 460 Repair of Buildings | 565 | | | |
| 490 Other | 570 | | | |
| 500 Other Purchased Services | | | | |
| 520 Insurance | 575 | | | |
| 590 Other | 580 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 585 | | | |
| 620 Energy | | | | |
| 621 Heating | 590 | | | |
| 622 Electricity | 595 | | | |
| 626 Motor Fuel (not school bus) | 600 | | | |
| 629 Other | 605 | | | |
| 680 Miscellaneous Supplies | 610 | | | |
| 700 Property (Equipment & Furnishings) | 615 | | | |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| GENERAL | 6 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | 1 1 | | | T |
| 800 Other | 620 | | | |
| 2601 Operations & Maintenance (Transp.) | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 622 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 623 | | | |
| 220 Social Security | 626 | | | |
| 290 Other | 628 | | | |
| 300 Purchased Professional & Tech. Serv. | 630 | | | |
| 400 Purchased Property Services | 632 | | | |
| 500 Other Purchased Services | 634 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 636 | | | |
| 620 Energy | | | | |
| 621 Heating | 638 | | | |
| 622 Electricity | 640 | | | |
| 626 Motor Fuel (not school bus) | 642 | | | |
| 629 Other | 644 | | | |
| 680 Miscellaneous Supplies | 646 | | | |
| 700 Property (Equipment & Furnishings) | 648 | | | |
| 800 Other | 650 | | | |
| 2700 Student Transportation Services | | | | |
| 2720 Supervision | | | | |
| 100 Salaries | | | | 1 |
| 120 Non-Licensed | 652 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 654 | | | |
| 220 Social Security | 656 | | | |
| 290 Other | 658 | | | |
| 600 Supplies | 660 | | | |
| 730 Equipment | 662 | | | |
| 800 Other | 664 | | | |
| 2710 Vehicle Operating Services | | | | |
| 100 Salaries | 000 | | | |
| 120 Non-Licensed | 666 | | | |
| 200 Employee Benefits | 000 | | | |
| 210 Insurance | 668 | | | |
| 220 Social Security | 670 | | | |
| 290 Other | 672 | | | |
| 442 Rent of Vehicles (lease) | 674 | | | |
| 500 Other Purchased Services | 070 | | | |
| 513 Contracting of Bus Services | 676 | | | |
| 519 Mileage in Lieu of Transportation | 678 | | | |
| 520 Insurance | 680 | | | |
| 626 Motor Fuel | 682 | | | |
| 730 Equipment (includes buses) | 684 | | | |
| 800 Other | 686 | | | |
| 2730 Vehicle & Maintenance Services | | | | |
| 100 Salaries | 000 | | | |
| 120 Non-Licensed | 688 | | | |
| 200 Employee Benefits | | | | |

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| GENERAL | 6 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 210 Insurance | 690 | | | |
| 220 Social Security | 692 | | | |
| 290 Other | 694 | | | |
| 300 Purchased Professional & Tech. Serv. | 696 | | | |
| 400 Purchased Property Services | 698 | | | |
| 500 Other Purchased Services | 700 | | | |
| 600 Supplies | 702 | | | |
| 730 Equipment | 704 | | | |
| 800 Other | 706 | | | |
| 2790 Other Student Transportation Services | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 708 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 710 | | | |
| 220 Social Security | 712 | | | |
| 290 Other | 714 | | | |
| 300 Purchased Professional & Tech. Serv. | 716 | | | |
| 400 Purchased Property Services | 718 | | | |
| 500 Other Purchased Services | 720 | | | |
| 600 Supplies | 722 | | | |
| 730 Equipment | 724 | | | |
| 800 Other | 726 | | | |
| 2900 Other Support Services | 0 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 895 | | | |
| 120 Non-Licensed | 900 | | | |
| 200 Employee Benefits | 000 | | | |
| 210 Insurance | 905 | | | |
| 220 Social Security | 910 | | | |
| 290 Other | 915 | | | |
| 300 Purchased Professional & Tech. Serv. | 920 | | | |
| 400 Purchased Property Services | 925 | | | |
| 500 Other Purchased Services | 930 | | | |
| 600 Supplies | 935 | | | |
| 700 Property (Equipment & Furnishings) | 940 | | | |
| 800 Other | 945 | | | |
| 5200 TRANSFER TO: | 940 | | | |
| 938 Capital Outlay | 810 | | | |
| 943 Extraordinary School Program | 823 | | | |
| 944 Food Service | | | | |
| 944 Pood Service 946 Professional Development | 825 | | | |
| | 830 | | | |
| 948 Parent Education Program | 835 | | | |
| 949 Summer School | 837 | | | |
| 950 Special Education | 840 | | | |
| 954 Career and Postsecondary Education | 850 | | | |
| 976 Preschool-Aged At-Risk (3 & 4-yr olds) | 891 | | | |
| 978 At-Risk Education Fund | 893 | | | - |
| TOTAL EXPENDITURES & TRANSFERS* | ~~~~ | 0 | 0 | 0 |

*Total Expenditures & Transfers are pulled into Line 175.

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FEDERAL FUNDS* | 07 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| REVENUE | | | | |
| 4000 FEDERAL SOURCES - GRANTS | | | | |
| 4591 Title I | 10 | | | |
| 4593 Title II | 15 | | | |
| 4602 Title IV Part A | 22 | | | |
| 4604 Title IV Part B | 27 | | | |
| 4601 Title III (English Language Acquisition) | 60 | | | |
| 4595 ESSER I (CARES Act) | 67 | | | |
| 4605 ESSER II (CRRSA) | 68 | | | |
| 4606 ESSER III (ARP) | 70 | | | |
| 4599 Other | 75 | | | |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

Code Line 10: This would include programs such as, but not limited to, Migrant & Neglected/Delinquent as well as regular allocations.

Code Line 15: This would include programs such as, but not limited to, Title II-A Supporting Effective Instruction & Title II-D Education Technology as well as regular allocations.

Code Line 22 and 27: Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

State of Kansas Budget Form 0-212-900 Rev. 6/2024 Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FEDERAL FUNDS* | 7 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/Other State LEA's | 240 | | | |
| 562 Tuition/other LEA's (out of state) | 245 | | | |
| 563 Tuition/Priv Sources | 250 | | | |
| 590 Other | 255 | | | |
| 600 Supplies | | | | |
| 610 General Supplies (Teaching) | 260 | | | |
| 644 Textbooks | 265 | | | |

*Report only Federal Funds not listed elsewhere in your budget. 9/30/2024 11:33 AM

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|---|------------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FEDERAL FUNDS* | 7 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | 1 1 | | | |
| EXPENDITURES | | | | - |
| 650 Supplies (Technology Related) | 267 | | | |
| 680 Miscellaneous Supplies | 270 | | | |
| 700 Property (Equipment & Furnishings) | 275 | | | |
| 800 Other | 280 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services | | | | |
| 100 Salaries | 005 | | | |
| 110 Licensed | 285 | | | |
| 120 Non-Licensed | 290 | | | |
| 200 Employee Benefits | 205 | | | |
| 210 Insurance (Employee) 220 Social Security | 295 300 | | | |
| 290 Other | 305 | | | |
| 300 Purchased Professional & Tech. Serv. | 310 | | | |
| 400 Purchased Property Services | 313 | | | |
| 500 Other Purchased Services | 315 | | | |
| 600 Supplies | 320 | | | |
| 700 Property (Equipment & Furnishings) | 325 | | | |
| 800 Other | 330 | | | |
| 2200 Instructional Support Staff | 000 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 335 | | | |
| 120 Non-Licensed | 340 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 345 | | | |
| 220 Social Security | 350 | | | |
| 290 Other | 355 | | | |
| 300 Purchased Professional & Tech. Serv. | 360 | | | |
| 400 Purchased Property Services | 363 | | | |
| 500 Other Purchased Services | 365 | | | |
| 600 Supplies | | | | |
| 640 Books (not textbooks) & Periodicals | 370 | | | |
| 650 Technology Supplies | 375 | | | |
| 680 Miscellaneous Supplies | 380 | | | |
| 700 Property (Equipment & Furnishings) | 385 | | | |
| 800 Other | 390 | | | |
| 2300 General Administration | | | | |
| 100 Salaries | 005 | | | |
| 110 Licensed | 395 | | | |
| 120 Non-Licensed | 400 | | | |
| 200 Employee Benefits | 405 | | | |
| 210 Insurance (Employee) | 405 | | | |
| 220 Social Security 290 Other | 410 415 | | | |
| 300 Purchased Professional & Tech. Serv. | 415 | | | |
| 400 Purchased Property Services | 420 | | | |
| 500 Other Purchased Services | +20 | | | |
| 520 Insurance | 430 | | | |
| 530 Communications (phone, postage, etc.) | 435 | | | |
| 590 Other | 440 | | | |
| 600 Supplies | 445 | | | |

*Report only Federal Funds not listed elsewhere in your budget. 9/30/2024 11:33 AM

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FEDERAL FUNDS* | 7 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| EXPENDITURES | | | | |
| 700 Property (Equipment & Furnishings) | 450 | | | |
| 800 Other | 455 | | | |
| 2400 School Administration | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 460 | | | |
| 120 Non-Licensed | 465 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 470 | | | |
| 220 Social Security | 475 | | | |
| 290 Other | 480 | | | |
| 300 Purchased Professional & Tech. Serv. | 485 | | | |
| 400 Purchased Property Services | 490 | | | |
| 500 Other Purchased Services | | | | |
| 530 Communications (phone, postage, etc.) | 495 | | | |
| 590 Other | 500 | | | |
| 600 Supplies | 505 | | | |
| 700 Property (Equipment & Furnishings) | 510 | | | |
| 800 Other | 515 | | | |
| 2500 Central Services | 0.0 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 680 | | | |
| 120 Non-Licensed | 685 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 690 | | | |
| 220 Social Security | 695 | | | |
| 290 Other | 700 | | | |
| 300 Purchased Professional & Tech. Serv. | 705 | | | |
| 400 Purchased Property Services | 710 | | | |
| 500 Other Purchased Services | 715 | | | |
| 600 Supplies | 720 | | | |
| 700 Property (Equipment & Furnishings) | 725 | | | |
| 800 Other | 730 | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 520 | | | |
| 200 Employee Benefits | 0_0 | | | |
| 210 Insurance (Employee) | 525 | | | |
| 220 Social Security | 530 | | | |
| 290 Other | 535 | | | |
| 300 Purchased Professional & Tech. Serv. | 540 | | | |
| 400 Purchased Property Services | 1 | | | 1 |
| 411 Water/Sewer | 545 | | | |
| 420 Cleaning | 550 | | | 1 |
| 430 Repairs & Maintenance | 555 | | | |
| 440 Rentals | 560 | | | |
| 460 Repair of Buildings | 565 | | | |
| 490 Other | 570 | | | |
| 500 Other Purchased Services | 0,0 | | | |
| 520 Insurance | 575 | | | |
| 590 Other | 580 | | | |
| 600 Supplies | 000 | | | |

*Report only Federal Funds not listed elsewhere in your budget. 9/30/2024 11:33 AM

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|---|------------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FEDERAL FUNDS* | 7 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | 1 1 | | | |
| EXPENDITURES | | | | |
| 610 General Supplies | 585 | | | |
| 620 Energy | | | | |
| 621 Heating | 590 | | | |
| 622 Electricity | 595 | | | |
| 626 Motor Fuel (not school bus) | 600 | | | |
| 629 Other | 605 | | | |
| 680 Miscellaneous Supplies | 610 | | | |
| 700 Property (Equipment & Furnishings) | 615 | | | |
| 800 Other | 620 | | | |
| 2700 Student Transportation Services 2710 Vehicle Operating Services | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 625 | | | |
| 200 Employee Benefits | 020 | | | |
| 210 Insurance | 630 | | | |
| 220 Social Security | 635 | | | |
| 290 Other | 640 | | | |
| 442 Rent of Vehicles (lease) | 645 | | | |
| 500 Other Purchased Services | 040 | | | |
| 513 Contracting of Bus Services | 650 | | | |
| 519 Mileage in Lieu of Transportation | 655 | | | |
| 520 Insurance | 660 | | | |
| 626 Motor Fuel | 665 | | | |
| 730 Equipment (includes buses) | 670 | | | |
| 800 Other | 675 | | | |
| 2900 Other Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 805 | | | |
| 120 Non-Licensed | 810 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 815 | | | |
| 220 Social Security | 820 | | | |
| 290 Other | 825 | | | |
| 300 Purchased Professional & Tech. Serv. | 830 | | | |
| 400 Purchased Property Services | 835 | | | |
| 500 Other Purchased Services | 840 | | | |
| 600 Supplies | 845 | | | |
| 700 Property (Equipment & Furnishings) | 850 | | | |
| 800 Other | 855 | | | |
| 3000 Operation of Non-instructional Services | | | | |
| 3100 Food Service Operation | | | | |
| 100 Salaries | 705 | | | |
| 110 Licensed | 735 | | | |
| 120 Non-Licensed | 740 | | | |
| 200 Employee Benefits | 745 | | | |
| 210 Insurance | 745 | | | |
| 220 Social Security 290 Other | 750 755 | | | |
| 500 Other Purchased Services | 100 | | | |
| 500 Other Purchased Services 520 Insurance | 760 | | | |
| 570 Food Service Management | 765 | | | |
| | 100 | | | L |

*Report only Federal Funds not listed elsewhere in your budget. 9/30/2024 11:33 AM

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FEDERAL FUNDS* | 7 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 590 Other Purchased Services | 770 | | | |
| 600 Supplies | | | | |
| 630 Food & Milk | 775 | | | |
| 680 Miscellaneous Supplies | 780 | | | |
| 700 Property (Equipment & Furnishings) | 785 | | | |
| 800 Other | 790 | | | |
| 3300 Community Services Operations | 795 | | | |
| 4000 Facility Acquisition & Constr. Serv. | | | | |
| 4300 Architectural & Engineering Services | 800 | | | |
| 4500 New Bldg. Acquisition & Contractor | 865 | | | |
| 4700 Repair & Remodeling Building | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 870 | | | |
| 200 Fringe Benefits | | | | |
| 210 Insurance | 875 | | | |
| 220 Social Security | 880 | | | |
| 290 Other | 885 | | | |
| 400 Outside Contractors | 890 | | | |
| 4900 Other | 900 | | | |
| TOTAL EXPENDITURES ⁺ | ~~~~ | 0 | 0 | 0 |

| | | 1 | 2 | 3 |
|--------------------------------------|------|-----------|-----------|-----------|
| PRESCHOOL-AGED AT-RISK | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| (3 Year Old and 4 Year Old) | 11 | Actual | Actual | Budget |
| (S fear Old and 4 fear Old) | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1320 Payment from Districts | 25 | | | |
| 1510 Interest on Idle Funds | 35 | | | |
| 1900 Other Revenue From Local Source | 55 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4590 Other Federal Aid | 115 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer From General | 135 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES & TRANSFERS | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| PRESCHOOL-AGED AT-RISK | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| | 11 | Actual | Actual | Budget |
| (3 Year Old and 4 Year Old) | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | - |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/other State LEA's | 240 | | | |
| 564 Payment to Vocational Educ. Coop | 245 | | | |
| 590 Other | 250 | | | |
| 600 Supplies | | | | |
| 610 General Supplemental (Teaching) | 255 | | | |
| 644 Textbooks | 260 | | | |
| 650 Supplies (Technology Related) | 263 | | | |
| 680 Miscellaneous Supplies | 265 | | | |
| 700 Property (Equipment & Furnishings) | 270 | | | |
| 800 Other | 275 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 280 | | | |
| 120 Non-Licensed | 285 | | | |

| | | 1 | 2 | 3 |
|---|-------------|-----------|-----------|-----------|
| PRESCHOOL-AGED AT-RISK | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| | 11 | Actual | Actual | Budget |
| (3 Year Old and 4 Year Old) | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | 1 |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 290 | | | |
| 220 Social Security | 295 | | | |
| 290 Other | 300 | | | |
| 300 Purchased Professional & Tech. Serv. | 305 | | | |
| 400 Purchased Property Services | 307 | | | |
| 500 Other Purchased Services | 310 | | | |
| 600 Supplies | 315 | | | |
| 700 Property (Equipment & Furnishings) | 320 | | | |
| 800 Other | 325 | | | |
| 2200 Instructional Support Staff 100 Salaries | | | | |
| | 220 | | | |
| 110 Licensed 120 Non-Licensed | 330 | | | |
| 200 Employee Benefits | 335 | | | |
| 200 Employee Benefits 210 Insurance (Employee) | 340 | | | |
| 220 Social Security | 340 | | | |
| 290 Other | 350 | | | |
| 300 Purchased Professional & Tech. Serv. | 355 | | | |
| 400 Purchased Property Services | 357 | | | |
| 500 Other Purchased Services | 360 | | | |
| 600 Supplies | 500 | | | |
| 640 Books (not textbooks) & Periodicals | 365 | | | |
| 650 Technology Supplies | 370 | | | |
| 680 Miscellaneous Supplies | 375 | | | |
| 700 Property (Equipment & Furnishings) | 380 | | | |
| 800 Other | 385 | | | |
| 2400 School Administration | 000 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 390 | | | |
| 120 Non-Licensed | 395 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 400 | | | |
| 220 Social Security | 405 | | | |
| 290 Other | 410 | | | |
| 300 Purchased Professional & Tech. Serv. | 415 | | | |
| 500 Other Purchased Services | 420 | | | |
| 600 Supplies | 425 | | | |
| 700 Property (Equipment & Furnishings) | 430 | | | |
| 800 Other | 435 | | | |
| 2500 Central Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 535 | | | |
| 120 Non-Licensed | 540 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 545 | | | |
| 220 Social Security | 550 | | | |
| 290 Other | 555 | | | |
| 300 Purchased Professional & Tech. Serv. | 560 | | | |
| 400 Purchased Property Services | 565 | | | |
| 500 Other Purchased Services | 570 | | | |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| PRESCHOOL-AGED AT-RISK | 11 | Actual | Actual | Budget |
| (3 Year Old and 4 Year Old) | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 600 Supplies | 575 | | | |
| 700 Property (Equipment & Furnishings) | 580 | | | |
| 800 Other | 585 | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 440 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 445 | | | |
| 220 Social Security | 450 | | | |
| 290 Other | 455 | | | |
| 300 Purchased Professional & Tech. Serv. | 460 | | | |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 465 | | | |
| 420 Cleaning | 470 | | | |
| 430 Repairs & Maintenance | 475 | | | |
| 440 Rentals | 480 | | | |
| 490 Other | 485 | | | |
| 500 Other Purchased Services | 490 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 495 | | | |
| 620 Energy | | | | |
| 621 Heating | 500 | | | |
| 622 Electricity | 505 | | | |
| 626 Motor Fuel (not school bus) | 510 | | | |
| 629 Other | 515 | | | |
| 680 Miscellaneous Supplies | 520 | | | |
| 700 Property (Equipment & Furnishings) | 525 | | | |
| 800 Other | 530 | | | |
| 2700 Student Transportation Services | | | | |
| 120 Non-Licensed Salaries | 531 | | | |
| 200 Employee Benefits | 532 | | | |
| 800 Other | 533 | | | |
| 2900 Other Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 600 | | | |
| 120 Non-Licensed | 605 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 610 | | | |
| 220 Social Security | 615 | | | |
| 290 Other | 620 | | | |
| 300 Purchased Professional & Tech. Serv. | 625 | | | |
| 400 Purchased Property Services | 630 | | | |
| 500 Other Purchased Services | 635 | | | |
| 600 Supplies | 640 | | | |
| 700 Property (Equipment & Furnishings) | 645 | | | |
| 800 Other | 650 | | | |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | C |
| | | 9 | • | |

| | | 1 | 2 | 3 |
|--------------------------------------|------------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| AT-RISK EDUCATION FUND | 13 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| | <u>г т</u> | | | |
| 1000 LOCAL SOURCES | | | | |
| 1320 Payment from Districts | 25 | | | |
| 1510 Interest on Idle Funds | 35 | | | |
| 1900 Other Revenue From Local Source | 55 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4590 Other Federal Aid | 115 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer From General | 135 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES & TRANSFERS | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| AT-RISK EDUCATION FUND | 13 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/other State LEA's | 240 | | | |
| 564 Payment to Vocational Educ. Coop | 245 | | | |
| 590 Other | 250 | | | |
| 600 Supplies | | | | |
| 610 General Supplemental (Teaching) | 255 | | | |
| 644 Textbooks | 260 | | | |
| 650 Supplies (Technology Related) | 263 | | | |
| 680 Miscellaneous Supplies | 265 | | | |
| 700 Property (Equipment & Furnishings) | 270 | | | |
| 800 Other | 275 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 280 | | | |
| 120 Non-Licensed | 285 | | | |

| | | 1 | 2 | 3 |
|--|------------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| AT-RISK EDUCATION FUND | 13 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | • |
| EXPENDITURES | | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 290 | | | |
| 220 Social Security | 295 | | | |
| 290 Other | 300 | | | |
| 300 Purchased Professional & Tech. Serv. | 305 | | | |
| 400 Purchased Property Services 500 Other Purchased Services | 307 | | | |
| | 310 | | | |
| 600 Supplies 700 Property (Equipment & Furnishings) | 315 320 | | | |
| 800 Other | 325 | | | |
| 2200 Instructional Support Staff | 525 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 330 | | | |
| 120 Non-Licensed | 335 | | | |
| 200 Employee Benefits | 300 | | | |
| 210 Insurance (Employee) | 340 | | | |
| 220 Social Security | 345 | | | 1 |
| 290 Other | 350 | | | |
| 300 Purchased Professional & Tech. Serv. | 355 | | | |
| 400 Purchased Property Services | 357 | | | |
| 500 Other Purchased Services | 360 | | | |
| 600 Supplies | | | | |
| 640 Books (not textbooks) & Periodicals | 365 | | | |
| 650 Technology Supplies | 370 | | | |
| 680 Miscellaneous Supplies | 375 | | | |
| 700 Property (Equipment & Furnishings) | 380 | | | |
| 800 Other | 385 | | | |
| 2400 School Administration | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 390 | | | |
| 120 Non-Licensed | 395 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 400 | | | |
| 220 Social Security | 405 | | | |
| 290 Other | 410 | | | |
| 300 Purchased Professional & Tech. Serv. 500 Other Purchased Services | 415 | | | |
| | 420 | | | |
| 600 Supplies 700 Property (Equipment & Furnishings) | 425 430 | | | |
| 800 Other | 430 | | | |
| 2500 Central Services | -55 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 535 | | | |
| 120 Non-Licensed | 540 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 545 | | | |
| 220 Social Security | 550 | | | |
| 290 Other | 555 | | | |
| 300 Purchased Professional & Tech. Serv. | 560 | | | |
| 400 Purchased Property Services | 565 | | | |
| 500 Other Purchased Services | 570 | | | |

| | | 1 | 2 | 3 |
|--|------------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| AT-RISK EDUCATION FUND | 13 | Actual | Actual | Budget |
| _ | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 600 Supplies | 575 | | | |
| 700 Property (Equipment & Furnishings) | 580 | | | |
| 800 Other | 585 | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 440 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 445 | | | |
| 220 Social Security | 450 | | | |
| 290 Other | 455 | | | |
| 300 Purchased Professional & Tech. Serv. | 460 | | | |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 465 | | | |
| 420 Cleaning | 470 | | | |
| 430 Repairs & Maintenance | 475 | | | |
| 440 Rentals | 480 | | | |
| 490 Other | 485 | | | |
| 500 Other Purchased Services | 490 | | | |
| 600 Supplies | 105 | | | |
| 610 General Supplies | 495 | | | |
| 620 Energy | | | | |
| 621 Heating | 500 | | | |
| 622 Electricity | 505 | | | |
| 626 Motor Fuel (not school bus) | 510 | | | |
| 629 Other | 515 | | | |
| 680 Miscellaneous Supplies | 520 | | | |
| 700 Property (Equipment & Furnishings) | 525 | | | |
| 800 Other | 530 | | | |
| 2700 Student Transportation Services | 504 | | | |
| 120 Non-Certified Transportation Services 200 Employee Benefits | 531 532 | | | |
| 626 Motor Fuel | 590 | | | |
| 800 Other | 533 | | | |
| 2900 Other Support Services | 555 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 600 | | | |
| 120 Non-Licensed | 605 | | | |
| 200 Employee Benefits | 505 | | | |
| 210 Insurance | 610 | | | |
| 220 Social Security | 615 | | | |
| 290 Other | 620 | | | |
| 300 Purchased Professional & Tech. Serv. | 625 | | | |
| 400 Purchased Property Services | 630 | | | |
| 500 Other Purchased Services | 635 | | | 1 |
| 600 Supplies | 640 | | | 1 |
| 700 Property (Equipment & Furnishings) | 645 | | | |
| 800 Other | 650 | | | |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | 0 |
| | · · · · · | ů. | | |

| | | 1 | 2 | 3 |
|--------------------------------------|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| CAPITAL OUTLAY | 16 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1320 Payment from Districts | 40 | | | |
| 1510 Interest on Idle Funds | 47 | | | |
| 1900 Other Revenue From Local Source | 55 | | | |
| 3000 STATE SOURCES | | | | |
| 3200 Restricted - Grants in Aid | 95 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4500 Aid Regular (Restricted) | 140 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer from General | 150 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| CAPITAL OUTLAY | 16 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 650 Supplies - Technology Software | 207 | | | |
| 700 Property (Equipment & Furnishings) | 210 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services | | | | |
| 650 Supplies - Technology Software | 213 | | | |
| 700 Property (Equipment & Furnishings) | 215 | | | |
| 2200 Instructional Support Staff | | | | |
| 650 Supplies - Technology Software | 217 | | | |
| 700 Property (Equipment & Furnishings) | 220 | | | |
| 2300 General Administration | | | | |
| 650 Supplies - Technology Software | 223 | | | |
| 700 Property (Equipment & Furnishings) | 225 | | | |
| 2400 School Administration | | | | |
| 650 Supplies - Technology Software | 227 | | | |
| 700 Property (Equipment & Furnishings) | 230 | | | |
| 2500 Central Services | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 228 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 231 | | | |
| 220 Social Security | 232 | | | |
| 290 Other | 234 | | | |
| 650 Supplies - Technology Software | 233 | | | |
| 700 Property (Equipment & Furnishings) | 235 | | | |

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| CAPITAL OUTLAY | 16 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | • |
| EXPENDITURES | | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 310 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 315 | | | |
| 220 Social Security | 320 | | | |
| 290 Other | 325 | | | |
| 300 Purchased Professional & Technical Ser | 330 | | | |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 333 | | | |
| 430 Repairs & Maintenance | 340 | | | |
| 440 Rentals | 345 | | | |
| 460 Repair of Buildings | 350 | | | |
| 490 Other | 355 | | | |
| 500 Other Purchased Services | 357 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 359 | | | |
| 650 Supplies - Technology Software | 365 | | | |
| 700 Property (Equipment & Furnishings) | 240 | | | |
| 2900 Other Support Services | | | | |
| 650 Supplies - Technology Software | 430 | | | |
| 700 Property (Equipment & Furnishings) | 250 | | | |
| 4000 Facility Acquisition & Constr. Serv. | | | | |
| 4100 Site Acquisition Services | 255 | | | |
| 4200 Site Improvement Services | 260 | | | |
| 4300 Architectural & Engineering Services | 265 | | | |
| 4400 Education Special Development | 270 | | | |
| 4500 New Building Aquisition & Contractor | 275 | | | |
| 4600 Building Additions/Services System | 280 | | | |
| 4700 Repair & Remodeling Building | 285 | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 286 | | | |
| 200 Fringe Benefits | | | | |
| 210 Insurance | 287 | | | |
| 220 Social Security | 288 | | | |
| 290 Other | 289 | | | |
| 400 Outside Contractors | 290 | | | |
| 4900 Other | 291 | | | |
| 5100 Debt Service | | | | |
| Capital Outlay Bond | | | | |
| 832 Interest | 295 | | | |
| 890 Commission & Postage | 300 | | | |
| 831 Principal | 305 | | | |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | 0 |

| | | 1 | 2 | 3 |
|---------------------------------------|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| EXTRAORDINARY SCHOOL PROGRAM | 22 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1320 Payment from Districts | 05 | | | |
| 1510 Interest on Idle Funds | 10 | | | |
| 1900 Other Revenue from Local Sources | 15 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer from General | 85 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024 Interlocal #617

Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| EXTRAORDINARY SCHOOL PROGRAM | 22 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/Other State LEA's | 240 | | | |
| 562 Tuition/other LEA's out of State | 245 | | | |
| 563 Tuition/Private Sources | 250 | | | |
| 590 Other | 255 | | | |
| 600 Supplies | | | | |
| 610 General Supplies (Teaching) | 260 | | | |
| 644 Textbooks | 265 | | | |
| 650 Supplies (Technology Related) | 267 | | | |
| 680 Miscellaneous Supplies | 270 | | | |
| 700 Property (Equipment & Furnishings) | 275 | | | |
| 800 Other | 280 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 285 | | | |
| 120 Non-Licensed | 290 | | | |
| 200 Employee Benefits | | | | |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| EXTRAORDINARY SCHOOL PROGRAM | 22 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | _ | - | - | - |
| EXPENDITURES | | | | |
| 210 Insurance (Employee) | 295 | | | |
| 220 Social Security | 300 | | | |
| 290 Other | 305 | | | |
| 300 Purchased Professional & Tech. Serv. | 310 | | | |
| 400 Purchased Property Services | 313 | | | |
| 500 Other Purchased Services | 315 | | | |
| 600 Supplies | 320 | | | |
| 700 Property (Equipment & Furnishings) | 325 | | | |
| 800 Other | 330 | | | |
| 2200 Instructional Support Staff | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 335 | | | |
| 120 Non-Licensed | 340 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 345 | | | |
| 220 Social Security | 350 | | | |
| 290 Other | 355 | | | |
| 300 Purchased Professional & Tech. Serv. | 360 | | | |
| 400 Purchased Property Services | 363 | | | |
| 500 Other Purchased Services | 365 | | | |
| 600 Supplies | | | | |
| 640 Books (not textbooks) & Periodicals | 370 | | | |
| 650 Technology Supplies | 375 | | | |
| 680 Miscellaneous Supplies | 380 | | | |
| 700 Property (Equipment & Furnishings) | 385 | | | |
| 800 Other | 390 | | | |
| 2400 School Administration | | | | |
| 100 Salaries | 1-0 | | | |
| 110 Licensed | 450 | | | |
| 120 Non-Licensed | 455 | | | |
| 200 Employee Benefits | 400 | | | |
| 210 Insurance (Employee) | 460 | | | |
| 220 Social Security | 465 | | | |
| 290 Other | 470 | | | |
| 300 Purchased Professional & Tech. Serv. | 475 | | | |
| 500 Other Purchased Services | 480 | | | |
| 600 Supplies | 485 | | | |
| 700 Property (Equipment & Furnishings) | 490 | | | |
| 800 Other | 495 | | | |
| 2500 Central Services | | | | |
| 100 Salaries | 505 | | | |
| 110 Licensed | 595 | | | |
| 120 Non-Licensed | 600 | | | |
| 200 Employee Benefits | 605 | | | |
| 210 Insurance | 605 | | | |
| 220 Social Security | 610 | | | |
| 290 Other | 615 | | | |
| 300 Purchased Professional & Tech. Serv. | 620 | | | |
| 400 Purchased Property Services | 625 | | | |
| 500 Other Purchased Services | 630 | | | |
| 600 Supplies | 635 | | | |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| EXTRAORDINARY SCHOOL PROGRAM | 22 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | - |
| 700 Property (Equipment & Furnishings) | 640 | | | |
| 800 Other | 645 | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 500 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 505 | | | |
| 220 Social Security | 510 | | | |
| 290 Other | 515 | | | |
| 300 Purchased Professional & Tech. Serv. | 520 | | | |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 525 | | | |
| 420 Cleaning | 530 | | | |
| 430 Repairs & Maintenance | 535 | | | |
| 440 Rentals | 540 | | | |
| 490 Other | 545 | | | |
| 500 Other Purchased Services | 550 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 555 | | | |
| 620 Energy | | | | |
| 621 Heating | 560 | | | |
| 622 Electricity | 565 | | | |
| 626 Motor Fuel (not school bus) | 570 | | | |
| 629 Other | 575 | | | |
| 680 Miscellaneous Supplies | 580 | | | |
| 700 Property (Equipment & Furnishings) | 585 | | | |
| 800 Other | 590 | | | |
| 2900 Other Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 650 | | | |
| 120 Non-Licensed | 655 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 660 | | | |
| 220 Social Security | 665 | | | |
| 290 Other | 670 | | | |
| 300 Purchased Professional & Tech. Serv. | 675 | | | |
| 400 Purchased Property Services | 680 | | | |
| 500 Other Purchased Services | 685 | | | |
| 600 Supplies | 690 | | | |
| 700 Property (Equipment & Furnishings) | 695 | | | |
| 800 Other | 700 | - | - | - |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | C |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FOOD SERVICE | 24 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1510 Interest on Idle Funds | 05 | | | |
| 1600 Food Service | | | | |
| 1611 Student Sales (Lunch) | 15 | | | |
| 1612 Student School Lunches (Breakfast) | 25 | | | |
| 1613 Student School Lunches (Spec. Milk) | 35 | | | |
| 1614 Student School Lunches (Snacks) | 40 | | | |
| 1620 Adult & Student Sales | | | | |
| (non-reimbursable program) | 45 | | | |
| 1990 Miscellaneous | 55 | | | |
| 3000 STATE SOURCES | | | | |
| 3203 School Food Assistance | 65 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4550 Child Nutrition Programs | 75 | | | |
| 5000 Other | | | | |
| 5206 Transfer From General | 85 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES & TRANSFERS | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|---------------------------------|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FOOD SERVICE | 24 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 210 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 215 | | | |
| 220 Social Security | 220 | | | |
| 290 Other | 225 | | | |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 230 | | | |
| 490 Other | 235 | | | |
| 500 Other Purchased Services | 240 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 245 | | | |
| 620 Energy | | | | |
| 621 Heating | 250 | | | |
| 622 Electricity | 255 | | | |
| 626 Motor Fuel (not school bus) | 260 | | | |
| 629 Other | 265 | | | |
| 680 Miscellaneous Supplies | 270 | | | |

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| FOOD SERVICE | 24 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 700 Property (Equipment & Furnishings) | 275 | | | |
| 800 Other | 280 | | | |
| 3000 Operation of Non-Instructional Services | | | | |
| 3100 Food Service Operation | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 285 | | | |
| 120 Non-Licensed | 290 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 295 | | | |
| 220 Social Security | 300 | | | |
| 290 Other | 305 | | | |
| 500 Other Purchased Services | | | | |
| 520 Insurance | 310 | | | |
| 570 Food Service Management | 315 | | | |
| 590 Other Purchased Services | 320 | | | |
| 600 Supplies | | | | |
| 630 Food & Milk | 325 | | | |
| 680 Miscellaneous Supplies | 330 | | | |
| 700 Property (Equipment & Furnishings) | 335 | | | |
| 800 Other | 340 | | | |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | 0 |

| | | 1 | 2 | 3 |
|-----------------------------------|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| PROFESSIONAL DEVELOPMENT | 26 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1510 Interest on Idle Funds | 05 | | | |
| 1900 Oth Rev From Local Source | 15 | | | |
| 3000 STATE SOURCES | | | | |
| 3204 Professional Development Aid | 25 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4500 Aid | 35 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer From General | 45 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| PROFESSIONAL DEVELOPMENT | 26 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 2000 Support Services | | | | |
| 2200 Instructional Support Staff | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | 240 | | | |
| 600 Supplies | | | | |
| 640 Books (not textbooks) & Periodicals | 245 | | | |
| 650 Technology Supplies | 250 | | | |
| 680 Miscellaneous Supplies | 255 | | | |
| 700 Property (Equipment & Furnishings) | 260 | | | |
| 800 Other | 265 | | | |
| 2500 Central Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 270 | | | |
| 120 Non-Licensed | 275 | | | |
| 200 Employee Benefits | Ι Τ | | | |
| 210 Insurance | 280 | | | |
| 220 Social Security | 285 | | | |
| 290 Other | 290 | | | |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| PROFESSIONAL DEVELOPMENT | 26 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 300 Purchased Professional & Tech. Serv. | 295 | | | |
| 400 Purchased Property Services | 300 | | | |
| 500 Other Purchased Services | 305 | | | |
| 600 Supplies | 310 | | | |
| 700 Property (Equipment & Furnishings) | 315 | | | |
| 800 Other | 320 | | | |
| 2900 Other Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 327 | | | |
| 120 Non-Licensed | 330 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 335 | | | |
| 220 Social Security | 340 | | | |
| 290 Other | 345 | | | |
| 300 Purchased Professional & Tech. Serv. | 350 | | | |
| 400 Purchased Property Services | 355 | | | |
| 500 Other Purchased Services | 360 | | | |
| 600 Supplies | 365 | | | |
| 700 Property (Equipment & Furnishings) | 370 | | | |
| 800 Other | 375 | | | |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | 0 |

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| PARENT EDUCATION PROGRAM | 28 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1320 Payment from other School District | 05 | | | |
| 1510 Interest on Idle Funds | 15 | | | |
| 1900 Other Revenue From Local Sources | 25 | | | |
| 3000 STATE SOURCES | | | | |
| 3216 Parent Education Aid | 35 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4500 Aid | 45 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer from General | 55 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| PARENT EDUCATION PROGRAM | 28 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 2000 Support Services | | | | |
| 2100 Support Services Student | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 600 Supplies | | | | |
| 640 Books (not textbooks) & Periodicals | 255 | | | |
| 650 Technology Supplies | 260 | | | |
| 680 Miscellaneous Supplies | 265 | | | |
| 700 Property (Equipment & Furnishings) | 270 | | | |
| 800 Other | 275 | | | |
| 2200 Instructional Support Staff | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 280 | | | |
| 120 Non-Licensed | 285 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 290 | | | |
| 220 Social Security | 295 | | | |
| 290 Other | 300 | | | |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| PARENT EDUCATION PROGRAM | 28 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| EXPENDITURES | | | | |
| 300 Purchased Professional & Tech. Serv. | 305 | | | |
| 400 Purchased Property Services | 305 | | | |
| 500 Other Purchased Services | 310 | | | |
| | | | | |
| 600 Supplies | 315 | | | |
| 700 Property (Equipment & Furnishings) | 320 | | | |
| 800 Other | 325 | | | |
| 2500 Central Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 330 | | | |
| 120 Non-Licensed | 335 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 340 | | | |
| 220 Social Security | 345 | | | |
| 290 Other | 350 | | | |
| 300 Purchased Professional & Tech. Serv. | 355 | | | |
| 400 Purchased Property Services | 360 | | | |
| 500 Other Purchased Services | 365 | | | |
| 600 Supplies | 370 | | | |
| 700 Property (Equipment & Furnishings) | 375 | | | |
| 800 Other | 380 | | | |
| 2900 Other Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 390 | | | |
| 120 Non-Licensed | 395 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 400 | | | |
| 220 Social Security | 405 | | | |
| 290 Other | 410 | | | |
| 300 Purchased Professional & Tech. Serv. | 415 | | | |
| 400 Purchased Property Services | 420 | | | |
| 500 Other Purchased Services | 425 | | | |
| 600 Supplies | 430 | | | |
| 700 Property (Equipment & Furnishings) | 430 | | | |
| 800 Other | 435 | | | |
| | 440 | | ^ | |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | 0 |

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|-----------------------------------|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| SUMMER SCHOOL | 29 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1510 Interest on Idle Funds | 35 | | | |
| 1900 Other Revenue | 37 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer from General | 40 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| SUMMER SCHOOL | 29 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/other State LEA's | 240 | | | |
| 562 Tuition/other LEA's out of State | 245 | | | |
| 563 Tuition/Private Sources | 250 | | | |
| 590 Other | 255 | | | |
| 600 Supplies | | | | |
| 610 General Supp (Teaching) | 260 | | | |
| 644 Textbooks | 265 | | | |
| 650 Supplies (Technology Related) | 267 | | | |
| 680 Miscellaneous Supplies | 270 | | | |
| 700 Property (Equipment & Furnishings) | 275 | | | |
| 800 Other | 280 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 285 | | | |
| 120 Non-Licensed | 290 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 295 | | | |

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| SUMMER SCHOOL | 29 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | • |
| EXPENDITURES | | | | |
| 220 Social Security | 300 | | | |
| 290 Other | 305 | | | |
| 300 Purchased Professional & Tech. Serv. | 310 | | | |
| 400Purchased Property Services | 313 | | | |
| 500 Other Purchased Services | 315 | | | |
| 600 Supplies | 320 | | | |
| 700 Property (Equipment & Furnishings) | 325 | | | |
| 800 Other | 330 | | | |
| 2200 Instructional Support Staff 100 Salaries | | | | |
| 110 Licensed | 335 | | | |
| 120 Non-Licensed | 340 | | | |
| 200 Employee Benefits | 340 | | | |
| 210 Insurance (Employee) | 345 | | | |
| 220 Social Security | 350 | | | |
| 290 Other | 355 | | | |
| 300 Purchased Professional & Tech. Serv. | 360 | | | |
| 400 Purchased Property Services | 363 | | | |
| 500 Other Purchased Services | 365 | | | |
| 600 Supplies | 000 | | | |
| 640 Books (not textbooks) & Periodicals | 370 | | | |
| 650 Technology Supplies | 375 | | | |
| 680 Miscellaneous Supplies | 380 | | | |
| 700 Property (Equipment & Furnishings) | 385 | | | |
| 800 Other | 390 | | | |
| 2400 School Administration | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 460 | | | |
| 120 Non-Licensed | 465 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 470 | | | |
| 220 Social Security | 475 | | | |
| 290 Other | 480 | | | |
| 300 Purchased Professional & Tech. Serv. | 485 | | | |
| 400 Purchased Property Services | 490 | | | |
| 500 Other Purchased Services | 40- | | | |
| 530 Communications (phone,postage,etc.) | 495 | | | |
| 590 Other | 500 | | | |
| 600 Supplies | 505 | | | |
| 700 Property (Equipment & Furnishings) 800 Other | 510 | | | |
| 2500 Central Services | 515 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 625 | | | |
| 120 Non-Licensed | 630 | | | |
| 200 Employee Benefits | 000 | | | |
| 210 Insurance | 635 | | | |
| 220 Social Security | 640 | | | |
| 290 Other | 645 | | | |
| 300 Purchased Professional & Tech. Serv. | 650 | | | |
| 400 Purchased Property Services | 655 | | | |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| SUMMER SCHOOL | 29 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 500 Other Purchased Services | 660 | | | |
| 600 Supplies | 665 | | | |
| 700 Property (Equipment & Furnishings) | 670 | | | |
| 800 Other | 675 | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 520 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 525 | | | |
| 220 Social Security | 530 | | | |
| 290 Other | 535 | | | |
| 300 Purchased Professional & Tech. Serv. | 540 | | | |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 545 | | | |
| 420 Cleaning | 550 | | | |
| 430 Repairs & Maintenance | 555 | | | |
| 440 Rentals | 560 | | | |
| 460 Repair of Buildings | 565 | | | |
| 490 Other | 570 | | | |
| 500 Other Purchased Services | | | | |
| 520 Insurance | 575 | | | |
| 590 Other | 580 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 585 | | | |
| 620 Energy | | | | |
| 621 Heating | 590 | | | |
| 622 Electricity | 595 | | | |
| 626 Motor Fuel (not school bus) | 600 | | | |
| 629 Other | 605 | | | |
| 680 Miscellaneous Supplies | 610 | | | |
| 700 Property (Equipment & Furnishings) | 615 | | | |
| 800 Other | 620 | | | |
| 2900 Other Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 690 | | | |
| 120 Non-Licensed | 695 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 700 | | | |
| 220 Social Security | 705 | | | |
| 290 Other | 710 | | | |
| 300 Purchased Professional & Tech. Serv. | 715 | | | |
| 400 Purchased Property Services | 720 | | | |
| 500 Other Purchased Services | 725 | | | |
| 600 Supplies | 730 | | | |
| 700 Property (Equipment & Furnishings) | 735 | | | |
| 800 Other | 740 | | | |
| 3300 Community Service Operations | 680 | | | |
| TOTAL EXPENDITURES* | ~~~~ | 0 | 0 | 0 |

| SPECIAL EDUCATION | Code 30 Line 01 03 | 2022-2023 Actual 12 mo. 1,338,121 | 2023-2024 Actual 12 mo. | 2024-2025 Budget 12 mo. |
|--|--------------------------------|--|-------------------------------|-------------------------------|
| UNENCUMBERED CASH BAL JULY 1 | Line 01 | 12 mo. | 12 mo. | U |
| | 01 | | . = | 12 mo |
| | - | 1,338,121 | | 12 110. |
| | 03 | | 1,606,755 | 1,762,010 |
| Cancel of Prior Year Encumbrances | | | | |
| | | | | |
| | | | | |
| 1000 LOCAL SOURCES | 05 | 0 400 5 40 | 0.000.404 | 0,400,040 |
| 1320 Payment from Districts (Assessment) | 05 | 2,120,549 | 2,290,194 | 2,496,312 |
| 1321 Payment from Districts (Flow-through) | 07 | 2,813,920 | 2,681,427 | 2,882,324 |
| 1510 Interest on Idle Funds | 10 | 9,593 | 11,165 | 15,100 |
| 1900 Other Revenue From Local Sources | 15 | 13,536 | 12,186 | 59,300 |
| 1980 Reimbursements | 17 | 0 | 0 | 0 |
| 1985 State Aid Reimbursement | 20 | 0 | 0 | 0 |
| 3000 STATE SOURCES | | | | |
| 3205 Special Ed Aid | 25 | 59,589 | 61,951 | 73,714 |
| 3211 Deaf/Blind | 35 | 0 | 0 | 0 |
| 3212 Catastrophic Aid | 45 | 0 | 0 | 0 |
| 4000 FEDERAL SOURCES | | | | |
| 4560 Aid Regular | 55 | 554,310 | 564,759 | 590,327 |
| 4570 Medicaid | 60 | 193,785 | 147,536 | 142,735 |
| 4590 Other Resricted Grants-in-Aid | 65 | 39,267 | 26,237 | 26,637 |
| 4595 ESSER I | 67 | 0 | 0 | 0 |
| 4605 ESSER II | 68 | 0 | 148,656 | 0 |
| 5000 OTHER | | | | |
| 5206 Transfer From General | 75 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 7,142,670 | 7,550,866 | 8,048,459 |
| TOTAL EXPENDITURES | 175 | 5,535,915 | 5,788,856 | 6,946,877 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 1,606,755 | 1,762,010 | 1,101,582 |

Code Line 55: Includes IDEA Title VI-B allocations.

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|---------------------|
| | Cod | | | |
| SPECIAL EDUCATION | е | 2022-2023 | 2023-2024 | 2024-2025 |
| | 30 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | 1,595,536 | 1,644,668 | 1,722,876 |
| 120 Non-Licensed | 215 | 1,402,756 | 1,538,231 | 2,021,27 |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | 352,610 | 403,948 | 580,68 ⁻ |
| 220 Social Security | 225 | 214,538 | 225,662 | 287,337 |
| 290 Other | 230 | 55,008 | 84,698 | 65,320 |
| 300 Purchased Professional & Tech. Serv. | 235 | 1,188 | 1,774 | 2,000 |
| 400 Purchased Property Services | 237 | 646 | 372 | 500 |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/other State LEA's | 240 | 0 | 0 | (|

| | | 1 | 2 | 3 |
|--|------------|------------|------------|-----------|
| | Cod | | | |
| SPECIAL EDUCATION | е | 2022-2023 | 2023-2024 | 2024-2025 |
| | 30 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| EXPENDITURES | | | | |
| 563 Tuition/Private Sources | 245 | 0 | 0 | 0 |
| 564 Payment to Special Education | 250 | | | |
| Coop/Interlocal (Assessments) | 200 | 0 | 0 | 0 |
| 565 Payment to Spec Education | 251 | | | |
| Coop/Interlocal (Flow-through) | 055 | 0 | 0 | 0 |
| 590 Other | 255 | 52,750 | 36,230 | 41,750 |
| 600 Supplies | 000 | 40.000 | 0.004 | 0.070 |
| 610 General Supplies (Teaching) | 260 | 13,280 | 9,391 | 9,370 |
| 644 Textbooks | 265 | 3,711 | 1,437 | 2,000 |
| 650 Supplies (Technology Related) | 267 | 3,194 | 124 0 | 650 |
| 680 Miscellaneous Supplies 700 Property (Equipment & Furnishings) | 270 275 | 0 9,774 | 0 9,587 | 10,900 |
| 800 Other | 275 | 9,774 | 9,567 | 10,900 |
| 2000 Support Services | 200 | 0 | 0 | 0 |
| 2100 Student Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 285 | 583,171 | 644,102 | 809,128 |
| 120 Non-Licensed | 290 | 248,563 | 145,461 | 266,907 |
| 200 Employee Benefits | 230 | 2+0,303 | 1-5,-01 | 200,307 |
| 210 Insurance (Employee) | 295 | 62,773 | 70,503 | 110,412 |
| 220 Social Security | 300 | 59,205 | 56,396 | 82,317 |
| 290 Other | 305 | 759 | 8,530 | 12,326 |
| 300 Purchased Professional & Tech. Serv. | 310 | 191,018 | 200,489 | 64,350 |
| 400 Purchased Property Services | 313 | 0 | 0 | 0 |
| 500 Other Purchased Services | 315 | 72,292 | 26,441 | 75,000 |
| 600 Supplies | 320 | 5,267 | 4,262 | 8,500 |
| 700 Property (Equipment & Furnishings) | 325 | 1,277 | 455 | 1,150 |
| 800 Other | 330 | 0 | 0 | 0 |
| 2200 Instructional Support Staff | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 335 | 3,741 | 400 | 450 |
| 120 Non-Licensed | 340 | 46,866 | 48,633 | 55,477 |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 345 | 7,878 | 7,816 | 9,572 |
| 220 Social Security | 350 | 5,007 | 4,556 | 5,577 |
| 290 Other | 355 | 5,152 | 8,969 | 10,773 |
| 300 Purchased Professional & Tech. Serv. | 360 | 19,257 | 18,660 | 22,350 |
| 400 Purchased Property Services | 363 | 0 | 0 | 0 |
| 500 Other Purchased Services | 365 | 16,560 | 21,943 | 20,740 |
| 600 Supplies | 070 | 0.750 | 0.000 | 4 500 |
| 640 Books (not textbooks) & Periodicals | 370 | 2,750 | 3,288 | 4,500 |
| 650 Technology Supplies | 375 | 0 | 0 | 0 |
| 680 Miscellaneous Supplies | 380 | 0 | 0 | 0 |
| 700 Property (Equipment & Furnishings) 800 Other | 385 390 | 0 0 | 0 | 0 |
| 2300 General Administration | 290 | 0 | 0 | 0 |
| 2330 Special Area Administration | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 395 | 133,839 | 165,630 | 171,150 |
| | 000 | 100,009 | 100,000 | 171,130 |

| | _ | 1 | 2 | 3 |
|---|------------|-----------|-----------|-----------|
| | Cod | | | |
| SPECIAL EDUCATION | е | 2022-2023 | 2023-2024 | 2024-2025 |
| | 30 | Actual | Actual | Budget |
| [| Line | 12 mo. | 12 mo. | 12 mo. |
| EXPENDITURES | | | | |
| 120 Non-Licensed | 400 | 88,636 | 94,189 | 110,454 |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 405 | 7,029 | 8,515 | 9,372 |
| 220 Social Security | 410 | 16,434 | 19,089 | 21,543 |
| 290 Other | 415 | 15,043 | 6,910 | 4,357 |
| 300 Purchased Professional & Tech. Serv. | 420 | 12,912 | 20,235 | 25,000 |
| 400 Purchased Property Services | 425 | 0 | 0 | 0 |
| 500 Other Purchased Services | 430 | 9,514 | 11,060 | 14,000 |
| 600 Supplies | 435 | 15,010 | 13,095 | 6,550 |
| 700 Property (Equipment & Furnishings) | 440 | 130 | 1,013 | 2,000 |
| 800 Other | 445 | 7,840 | 9,855 | 10,000 |
| 2400 School Administration | | | | |
| 100 Salaries | | | | - |
| 110 Licensed | 450 | 0 | 0 | 0 |
| 120 Non-Licensed | 455 | 0 | 0 | 0 |
| 200 Employee Benefits | 100 | 0 | 0 | |
| 210 Insurance (Employee) | 460 | 0 | 0 | 0 |
| 220 Social Security | 465 | 0 | 0 | 0 |
| 290 Other | 470 | 0 | 0 | 0 |
| 300 Purchased Professional & Tech. Serv. | 475 | 0 | 0 | 0 |
| 500 Other Purchased Services | 480 | 0 | 0 | 0 |
| 600 Supplies | 485 | 0 | 0 0 | 0 |
| 700 Property (Equipment & Furnishings) 800 Other | 490 495 | 0 | 0 | 0 |
| 2500 Central Services | 495 | 0 | 0 | 0 |
| 100 Salaries | | | | |
| 110 Licensed | 800 | 0 | 0 | 0 |
| 120 Non-Licensed | 805 | 52,963 | 52,504 | 58,115 |
| 200 Employee Benefits | 000 | 02,000 | 02,001 | 00,110 |
| 210 Insurance | 810 | 7,576 | 7,822 | 9,372 |
| 220 Social Security | 815 | 3,901 | 3,734 | 4,446 |
| 290 Other | 820 | 47 | 495 | 658 |
| 300 Purchased Professional & Tech. Serv. | 825 | 0 | 72 | 200 |
| 400 Purchased Property Services | 830 | 18,210 | 23,332 | 28,500 |
| 500 Other Purchased Services | 835 | 1,374 | 1,018 | 0 |
| 600 Supplies | 840 | 14,772 | 18,666 | 15,500 |
| 700 Property (Equipment & Furnishings) | 845 | 0 | 0 | 0 |
| 800 Other | 850 | 2,000 | 275 | 2,000 |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 500 | 22,874 | 23,132 | 36,679 |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 505 | 7,576 | 7,722 | 9,372 |
| 220 Social Security | 510 | 1,490 | 1,479 | 2,806 |
| 290 Other | 515 | 1,295 | 2,173 | 2,664 |
| 300 Purchased Professional & Tech. Serv. | 520 | 0 | 0 | 0 |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 525 | 5,868 | 7,404 | 8,000 |
| 420 Cleaning | 530 | 771 | 1,261 | 3,000 |

| | | 1 | 2 | 3 |
|--|------------|-----------|-----------|-----------|
| | Cod | | | |
| SPECIAL EDUCATION | е | 2022-2023 | 2023-2024 | 2024-2025 |
| | 30 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| EXPENDITURES | | | | |
| 430 Repairs & Maintenance | 535 | 5,895 | 8,391 | 21,000 |
| 440 Rentals | 540 | 0 | 0 | 0 |
| 490 Other | 545 | 0 | 0 | 0 |
| 500 Other Purchased Services | 550 | 24,285 | 23,114 | 27,640 |
| 600 Supplies | | | | |
| 610 General Supplies | 555 | 1,943 | 2,065 | 2,500 |
| 620 Energy | | | | |
| 621 Heating | 560 | 15,838 | 13,238 | 18,000 |
| 622 Electricity | 565 | 0 | 0 | 0 |
| 626 Motor Fuel (not school bus) | 570 | 0 | 0 | 0 |
| 629 Other | 575 | 0 | 0 | 0 |
| 680 Miscellaneous Supplies | 580 | 0 | 0 | 0 |
| 700 Property (Equipment & Furnishings) | 585 | 30 | 0 | 0 |
| 800 Other | 590 | 0 | 0 | 0 |
| 2700 Student Transportation Services | | | | |
| 2720 Supervision 100 Salaries | | | | |
| 120 Non-Licensed | 595 | 2 467 | 12 170 | 15 000 |
| 200 Employee Benefits | 595 | 2,467 | 12,179 | 15,000 |
| 210 Insurance | 600 | 299 | 335 | 500 |
| 220 Social Security | 605 | 175 | 857 | 1,148 |
| 290 Other | 610 | 2 | 95 | 115 |
| 400 Purchased Property Services | 615 | 0 | 0 | 0 |
| 600 Supplies | 620 | 0 | 0 | 0 |
| 700 Property (Equipment & Furnishings) | 625 | 0 | 0 | 0 |
| 800 Other | 630 | 0 | 0 | 0 |
| 2710 Vehicle Operating Services | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 635 | 0 | 0 | 0 |
| 200 Employee Benefits | | | | |
| 210 Insurance | 640 | 0 | 0 | 0 |
| 220 Social Security | 645 | 0 | 0 | 0 |
| 290 Other | 650 | 0 | 0 | 0 |
| 400 Purchased Property Services | | | | |
| 442 Rent of Vehicles (lease) | 655 | 0 | 0 | 0 |
| 490 Other | 660 | 0 | 0 | 0 |
| 500 Other Purchased Services | | _ | _ | _ |
| 513 Contracting of Bus Services | 665 | 0 | 0 | 0 |
| 519 Mileage in Lieu of Transportation | 670 | 0 | 0 | 0 |
| 520 Insurance | 675 | 0 | 0 | 0 |
| 590 Other Purchased Services | 680 | 0 | 0 | 0 |
| 600 Supplies 626 Motor Fuel | 685 | 0 | 0 | ^ |
| 626 Motor Fuel 680 Miscellaneous Supplies | 685 690 | 0 | 0 0 | 0 |
| 730 Equip (Including Buses) | 690 | 0 | 0 | 0 |
| 800 Other | 700 | 0 | 0 | 0 |
| 2730 Vehicle & Maintenance Services | 100 | 0 | 0 | 0 |
| 100 Salaries | | | | |
| 120 Non-Licensed | 705 | 0 | 0 | 0 |
| | | 0 | 9 | 9 |

| | _ | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| | Cod | | | |
| SPECIAL EDUCATION | е | 2022-2023 | 2023-2024 | 2024-2025 |
| SI LOIAL EDOCATION | 30 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| EXPENDITURES | | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 710 | 0 | 0 | 0 |
| 220 Social Security | 715 | 0 | 0 | 0 |
| 290 Other | 713 | 0 | 0 | 0 |
| 300 Purchased Professional & Tech. Serv. | 725 | 0 | 0 | 0 |
| 400 Purchased Property Services | 730 | 0 | 0 | 0 |
| 500 Other Purchased Services | 735 | 0 | 0 | 0 |
| 700 Property (Equipment & Furnishings) | 740 | 0 | 0 | 0 |
| 800 Other | 745 | 0 | 0 | 0 |
| 2790 Other Student Transportation Services | 745 | 0 | 0 | 0 |
| 100 Salaries | | | | |
| 120 Non-Licensed | 750 | 0 | 0 | 0 |
| 200 Employee Benefits | 730 | 0 | 0 | 0 |
| 210 Insurance | 755 | 0 | 0 | 0 |
| 220 Social Security | 760 | 0 | 0 | 0 |
| 290 Other | 765 | 0 | 0 | 0 |
| 300 Purchased Professional & Tech. Serv. | 770 | 0 | 0 | 0 |
| 400 Purchased Property Services | 775 | 0 | 0 | 0 |
| 500 Other Purchased Services | 780 | 0 | 0 | 0 |
| 600 Supplies | 785 | 917 | 536 | 600 |
| 700 Property (Equipment & Furnishings) | 790 | 0 | 000 | 0000 |
| 800 Other | 795 | 0 | 0 | 0 |
| 2900 Other Support Services | 100 | <u> </u> | Ű | 0 |
| 100 Salaries | | | | |
| 110 Licensed | 860 | 0 | 0 | 0 |
| 120 Non-Licensed | 865 | 0 | 0 | 0 |
| 200 Employee Benefits | | | | |
| 210 Insurance | 870 | 0 | 0 | 0 |
| 220 Social Security | 873 | 0 | 0 | 0 |
| 290 Other | 880 | 0 | 0 | 0 |
| 300 Purchased Professional & Tech. Serv. | 885 | 0 | 0 | 0 |
| 400 Purchased Property Services | 890 | 0 | 0 | 0 |
| 500 Other Purchased Services | 895 | 340 | 340 | 340 |
| 600 Supplies | 900 | 93 | 0 | 100 |
| 700 Property (Equipment & Furnishings) | 905 | 0 | 0 | 0 |
| 800 Other | 910 | 0 | 0 | 0 |
| TOTAL EXPENDITURES* | ~~~~ | 5,535,915 | 5,788,856 | 6,946,877 |

| | | 1 | 2 | 3 |
|---------------------------------------|------|-----------|-----------|-----------|
| CAREER AND POSTSECONDARY | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| EDUCATION | 34 | Actual | Actual | Budget |
| EDUCATION | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| | | | | |
| REVENUES | | | | |
| 1000 LOCAL SOURCES | | | | |
| 1300 Tuition | | | | |
| 1320 Other School District/Government | 25 | | | |
| (In-State) | | | | |
| 1510 Interest on Idle Funds | 35 | | | |
| 1900 Other Revenue From Local Source | | | | |
| 1910 User Charges | 55 | | | |
| 1940 Sale & Rent of Textbook | 65 | | | |
| 3000 STATE SOURCES | | | | |
| 3206 Regular Aid | 85 | | | |
| 4000 FEDERAL SOURCES | | | | |
| 4530 Vocational Aid | | | | |
| 4531 Regular Aid | 115 | | | |
| 4532 Special Project Aid | 125 | | | |
| 5000 OTHER | | | | |
| 5206 Transfer From General | 135 | 0 | 0 | 0 |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 195 | 0 | 0 | 0 |

State of Kansas Budget Form 0-212-900 Rev. 6/2024

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| CAREER AND POSTSECONDARY | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| | 34 | Actual | Actual | Budget |
| EDUCATION | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/other State LEA's | 240 | | | |
| 563 Tuition/Private Sources | 245 | | | |
| 590 Other | 250 | | | |
| 600 Supplies | | | | |
| 610 General Supplemental (Teaching) | 255 | | | |
| 644 Textbooks | 260 | | | |
| 650 Supplies (Technology Related) | 263 | | | |

| | | 1 | 2 | 3 |
|---|------------|--------|-----------|-----------|
| | Code | | 2023-2024 | 2024-2025 |
| CAREER AND POSTSECONDARY | 34 | Actual | Actual | Budget |
| EDUCATION | Line | 12 mo. | 12 mo. | 12 mo. |
| - | | | | |
| EXPENDITURES | | | | |
| 680 Miscellaneous Supplies | 265 | | | |
| 700 Property (Equipment & Furnishings) | 270 | | | |
| 800 Other | 275 | | | |
| 2000 Support Services | | | | |
| 2100 Student Support Services 100 Salaries | | | | |
| 110 Licensed | 200 | | | |
| | 280 | | | |
| 120 Non-Licensed | 285 | | | |
| 200 Employee Benefits | 290 | | | |
| 210 Insurance (Employee) | _ | | | |
| 220 Social Security 290 Other | 295 300 | | | |
| 300 Purchased Professional & Tech. Serv. | 305 | | | |
| 400 Purchased Property Services | 305 | | | |
| 500 Other Purchased Services | 310 | | | |
| 600 Supplies | 315 | | | |
| 700 Property (Equipment & Furnishings) | 320 | | | |
| 800 Other | 325 | | | |
| 2200 Instructional Support Staff | 020 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 330 | | | |
| 120 Non-Licensed | 335 | | | |
| 200 Employee Benefits | 000 | | | |
| 210 Insurance (Employee) | 340 | | | |
| 220 Social Security | 345 | | | |
| 290 Other | 350 | | | |
| 300 Purchased Professional & Tech. Serv. | 355 | | | |
| 500 Other Purchased Services | 360 | | | |
| 600 Supplies | | | | |
| 640 Books (not textbooks) & Periodicals | 365 | | | |
| 650 Technology Supplies | 370 | | | |
| 680 Miscellaneous Supplies | 375 | | | |
| 700 Property (Equipment & Furnishings) | 380 | | | |
| 800 Other | 385 | | | |
| 2400 School Administration | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 445 | | | |
| 120 Non-Licensed | 450 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 455 | | | |
| 220 Social Security | 460 | | | |
| 290 Other | 465 | | | |
| 300 Purchased Professional & Tech. Serv. | 470 | | | |
| 500 Other Purchased Services | 475 | | | |
| 600 Supplies | 480 | | | |
| 700 Property (Equipment & Furnishings) | 485 | | | |
| 800 Other | 490 | | | |
| 2500 Central Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 590 | | | |
| 120 Non-Licensed | 595 | | | |

| CAREER AND POS ISECONDARY EDUCATION 34 Line Actual 12 mo. Actual 12 mo. Budget 12 mo. EXPENDITURES 200 Employee Benefits 600 12 mo. 12 mo. 200 Employee Benefits 600 12 mo. 12 mo. 220 Other 610 12 mo. 12 mo. 300 Purchased Professional & Tech. Serv. 615 12 mo. 12 mo. 300 Purchased Professional & Tech. Serv. 615 12 mo. 12 mo. 300 Purchased Professional & Tech. Serv. 615 12 mo. 12 mo. 300 Other Purchased Services 626 12 mo. 12 mo. 12 mo. 200 Other Purchased Maintenance 640 12 mo. 12 mo. 12 mo. 12 mo. 200 Employee Benefits 500 12 mo. | | | 1 | 2 | 3 |
|---|--|------|-----------|-----------|-----------|
| EDUCATION 34 Line Actual 12 mo. Actual 12 mo. Budget 12 mo. EXPENDITURES 12 mo. 12 mo. 12 mo. 12 mo. 12 mo. 200 Employee Benefits 600 12 12 mo. 12 mo. 12 mo. 220 Social Security 600 12 12 mo. 12 mo. 12 mo. 220 Other 610 12 12 12 mo. 12 mo. 12 mo. 230 Other 610 12 12 12 mo. 12 | | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| Line 12 mo. 12 mo. 12 mo. 200 Employee Benefits 600 200 210 Insurance 600 200 220 Other 610 300 300 Purchased Professional & Tech. Serv. 615 400 400 Purchased Professional & Tech. Serv. 615 400 500 Other Purchased Services 620 500 600 Supplies 630 70 700 Property (Equipment & Furnishings) 635 830 800 Other 640 200 200 Selaries 120 Insurance (Employee) 500 200 200 Selaries 120 Operations & Maintenance 495 200 200 Selaries 120 Insurance (Employee) 500 200 Selaries 495 200 Employee Benefits 500 200 Selaries 495 200 Employee Benefits 500 200 200 Selaries 410 Nater/Swert 510 200 200 420 Cleaning 525 20 440 430 Repairs & Maintenance 530 440 <td></td> <td>34</td> <td>Actual</td> <td>Actual</td> <td>Budget</td> | | 34 | Actual | Actual | Budget |
| 200 Employee Benefits 600 210 Social Security 6005 220 Social Security 6005 230 Other 610 300 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 633 800 Other 640 2600 Operations & Maintenance 100 Salaries 100 Salaries 200 Employee Benefits 210 Insurance (Employee) 500 220 Social Security 505 220 Other 510 300 Purchased Property Services 411 Water/Sewer 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 500 Other 540 500 Other 541 600 Supplies 545 610 General Supplies 555 620 Energy 560 620 Energy 560 622 Electricity 560 623 Motor Fuel (not school bus) 565 | EDUCATION | Line | 12 mo. | 12 mo. | 12 mo. |
| 200 Employee Benefits 600 210 Social Security 6005 220 Social Security 6005 230 Other 610 300 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 633 800 Other 640 2600 Operations & Maintenance 100 Salaries 100 Salaries 200 Employee Benefits 210 Insurance (Employee) 500 220 Social Security 505 220 Other 510 300 Purchased Property Services 411 Water/Sewer 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 500 Other 540 500 Other 541 600 Supplies 545 610 General Supplies 555 620 Energy 560 620 Energy 560 622 Electricity 560 623 Motor Fuel (not school bus) 565 | _ | | | | |
| 210 Insurance 600 220 Social Security 605 230 Other 610 300 Purchased Professional & Tech. Serv. 615 400 Purchased Professional & Tech. Serv. 615 600 Supplies 625 600 Supplies 630 700 Property (Equipment & Furnishings) 633 800 Other 640 2800 Other 640 200 Employee Benefits 640 200 Employee Benefits 120 Insurance (Employee) 200 Other 500 220 Social Security 505 220 Other 515 300 Purchased Professional & Tech. Serv. 515 400 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 520 411 Water/Sewer 520 420 Cleaning 525 420 Cleaning 535 630 Supplies 640 600 Supplies 640 610 General Supplies 550 622 Electricity 560 630 Other Furchased Services 577 <td></td> <td></td> <td></td> <td></td> <td>1</td> | | | | | 1 |
| 220 Social Security 605 280 Other 610 300 Purchased Professional & Tech. Serv. 615 400 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 600 Supplies 630 700 Property (Equipment & Furnishings) 635 800 Other 640 200 Employee Benefits 120 Non-Licensed 210 Insurance (Employee) 500 220 Social Security 505 220 Ourchased Professional & Tech. Serv. 515 400 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 Water/Sewer 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 600 Supplies 550 600 Supplies 550 610 General Supplies 550 620 Energy 665 622 Electricity 560 623 Other Fuel (not school bus) 565 624 Motor Fuel (not school bus) 565 | | | | | |
| 290 Other 610 300 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 635 800 Other 640 200 Derrations & Maintenance 640 100 Salaries 120 Non-Licensed 120 Non-Licensed 495 200 Employee Benefits 500 210 Insurace (Employee) 500 220 Social Security 505 300 Purchased Professional & Tech. Serv. 515 400 Purchased Professional & Tech. Serv. 515 400 Purchased Professional & Tech. Serv. 515 400 Purchased Professional & Tech. Serv. 515 410 Water/Sewer 520 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 600 Supplies 550 610 General Supplies 555 622 Electricity 560 620 Energy 525 621 Heating | | | | | |
| 300 Purchased Professional & Tech. Serv. 615 400 Purchased Property Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 635 800 Other 640 2600 Derations & Maintenance 640 100 Salaries 640 200 Employee Benefits 500 210 Insurance (Employee) 500 220 Social Security 505 220 Other 515 300 Purchased Professional & Tech. Serv. 515 411 Water/Sewer 520 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 430 Repairs & Maintenance 530 545 600 600 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 621 Heating 555 622 Electricity 560 623 Other Fuel (not school bus) 565 624 Heating 575 625 600 626 Mo | | | | | |
| 400 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 635 800 Other 640 2600 Operations & Maintenance 100 100 Salaries 11 200 Employee Benefits 120 210 Insurance (Employee) 500 220 Other 510 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 141 Water/Sewer 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 540 540 500 Other Purchased Services 541 600 Supplies 550 610 General Supplies 550 620 Energy 621 621 Heating 555 622 Electricity 560 622 Electricity 560 622 Heating 575 620 Energy 661 621 Heating 555 622 Heating | | | | | |
| 500 Other Purchased Services 625 | | | | | |
| 600 Supplies 630 700 Property (Equipment & Furnishings) 635 800 Other 640 2600 Operations & Maintenance 495 200 Employee Benefits 201 Insurance (Employee) 200 Other 500 220 Social Security 505 290 Other 510 300 Purchased Professional & Tech. Serv. 515 400 Rentals 535 411 Water/Sewer 520 420 Cleaning 525 600 Supplies 540 600 Other Purchased Services 545 600 Supplies 550 620 Energy 555 621 Heating 555 622 Electricity 560 620 Other 570 620 Motor Fuel (not school bus) 565 | | | | | |
| 700 Property (Equipment & Furnishings) 635 800 Other 640 2600 Operations & Maintenance 640 100 Salaries 120 120 Non-Licensed 495 200 Employee Benefits 500 210 Insurance (Employee) 500 220 Social Security 505 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 500 Other Purchased Services 540 500 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 620 Energy 555 622 Electricity 560 623 Other 570 620 Miscellaneous Supplies 575 620 Kotr Fuel (not school bus) 565 620 Other 570 620 Kotr Fuel (not school bus) 565 620 Other 570 620 Niscellaneous Supplies 575 | | | | | |
| 800 Other 640 | | | | | |
| 2600 Operations & Maintenance 495 120 Non-Licensed 495 200 Employee Benefits 500 210 Insurance (Employee) 500 220 Ocial Security 505 290 Other 510 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 Water/Sewer 411 Water/Sewer 520 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 620 Energy 565 621 Heating 555 622 Electricity 560 628 Motor Fuel (not school bus) 565 629 Other 575 630 Miscellaneous Supplies 575 620 Niscellaneous Supplies 575 620 Other 585 620 Other 585 620 Other 586 620 Other 585 630 Other 585< | | | | | |
| 100 Salaries 495 120 Non-Licensed 495 200 Employee Benefits 500 210 Insurance (Employee) 500 220 Social Security 505 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 430 Repairs & Maintenance 533 600 Supplies 545 610 General Supplies 555 620 Energy 621 Heating 621 Heating 555 622 Electricity 560 623 Other 575 620 Motor Fuel (not school bus) 565 622 Other 575 620 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 900 Other 585 900 Other 585 < | | 640 | | | |
| 120 Non-Licensed 495 200 Employee Benefits 500 210 Insurance (Employee) 500 220 Social Security 505 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 430 Rentals 535 430 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 555 620 Energy 621 Heating 621 Heating 555 622 Electricity 560 623 Other 575 630 Miscellaneous Supplies 575 630 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 200 Collares 655 101 Licensed 655 120 Non-Licensed 655 120 Non-Licensed 655 200 Oth | | | | | |
| 200 Employee Benefits 500 210 Insurance (Employee) 500 220 Social Security 505 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 Water/Sewer 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Uher Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 555 622 Electricity 560 624 Heating 555 625 620 Energy 621 Heating 555 622 Electricity 560 624 Heating 555 625 Other 575 620 Other 575 620 Other 580 630 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2900 Other Suport Services 650 100 Salaries 100 Salaries 110 Licensed <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | |
| 210 Insurance (Employee) 500 220 Social Security 505 290 Other 510 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 411 Water/Sewer 520 420 Cleaning 525 420 Cleaning 533 430 Repairs & Maintenance 533 430 Rentals 535 490 Other 540 500 Supplies 610 610 General Supplies 550 620 Energy 621 621 Heating 555 622 Electricity 560 629 Other 570 620 Motor Fuel (not school bus) 565 629 Other 575 620 Motor Fuel (not school bus) 565 620 Other 655 620 Other 655 620 Other 655 620 Other 660 620 Other 655 700 Property (Equipment & Furnishings) 580 710 Licensed 655 7200 No | | 495 | | | |
| 220 Social Security 505 290 Other 510 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 411 Water/Sewer 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 550 620 Energy 621 Heating 621 Heating 555 622 Electricity 560 620 Other 570 620 Other 570 620 Other 575 620 Other 570 620 Other 575 700 Property (Equipment & Furnishings) 580 900 Other Support Services 585 100 Salaries 655 110 Licensed 655 200 Cother Security 665 120 Non-Licensed 655 230 Other 660 <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | |
| 290 Other 510 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 520 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 500 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 555 622 Electricity 560 622 Electricity 560 623 Other 577 624 Meating 555 625 Electricity 560 626 Motor Fuel (not school bus) 565 627 Other 5770 700 Property (Equipment & Furnishings) 580 800 Other 585 2900 Other Support Services 650 100 Salaries 100 Salaries 110 Licensed 655 200 Employee Benefits 210 Insurance 290 Other 670 300 Purchased Professional & Tech. Serv. 675 | | | | | |
| 300 Purchased Professional & Tech. Serv. 515 400 Purchased Property Services 520 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 550 620 Energy 621 Heating 621 Heating 555 622 Electricity 560 628 Motor Fuel (not school bus) 565 629 Other 577 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 100 Salaries 110 Licensed 110 Licensed 655 220 Social Security 665 220 Social Security 665 220 Social Security 665 230 Other Purchased Professional & Tech. Serv. 675 300 Purchased Professional & Tech. Serv. 675 300 Purchased Proper | | | | | |
| 400 Purchased Property Services 520 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 550 620 Energy 621 Heating 621 Heating 555 622 Electricity 560 620 Other 575 621 Heating 575 622 Electricity 560 620 Other 575 620 Other 575 620 Other 575 700 Property (Equipment & Furnishings) 580 800 Other 585 100 Salaries 110 Licensed 110 Licensed 655 200 Employee Benefits 210 Social Security 210 Non-Licensed 655 210 Insurance 660 220 Social Security 665 290 Other 670 < | | | | | |
| 411 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 6 610 General Supplies 550 620 Energy 6 621 Heating 555 622 Electricity 560 623 Other 570 626 Motor Fuel (not school bus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2900 Other Support Services 100 Salaries 110 Licensed 650 120 Non-Licensed 655 200 Cther 670 220 Social Security 665 290 Other 670 300 Purchased Professional & Tech. Serv. 675 200 Other Purchased Services 680 200 Other 675 200 Other 675 200 Cother 675 200 Cother | | 515 | | | |
| 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 550 620 Energy 621 Heating 555 622 Electricity 560 629 Other 570 620 Motor Fuel (not school bus) 565 629 Other 570 620 Other Support Services 585 700 Property (Equipment & Furnishings) 580 800 Other 585 110 Licensed 650 120 Non-Licensed 665 220 Other 675 2300 Other 665 200 Employee Benefits | | | | | |
| 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 620 Energy 555 621 Heating 555 622 Electricity 560 624 Motor Fuel (not school bus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2900 Other Support Services 100 Salaries 110 Licensed 655 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Tech. Serv. 675 300 Purchased Professional & Tech. Serv. 675 300 Other Purchased Services 680 290 Other 690 290 Other Purchased Services 685 200 Employee Benefits 10 210 Insurance 660 290 Other 675 300 Purchased Profestional | | | | | |
| 440 Rentals535Image: constraint of the second | 420 Cleaning | 525 | | | |
| 490 Other 540 500 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 620 Energy 555 621 Heating 555 622 Electricity 560 626 Motor Fuel (not school bus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2900 Other Support Services 655 100 Salaries 655 110 Licensed 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 230 Other 677 300 Purchased Professional & Tech. Serv. 675 290 Other Purchased Services 680 500 Other Purchased Services 680 600 Supplies 690 700 Property (Equipment & Furnishings) 695 600 Supplies 690 | 430 Repairs & Maintenance | 530 | | | |
| 500 Other Purchased Services545600 Supplies550610 General Supplies550620 Energy555621 Heating555622 Electricity560626 Motor Fuel (not school bus)565629 Other570680 Miscellaneous Supplies575700 Property (Equipment & Furnishings)580800 Other5852900 Other Support Services585100 Salaries650110 Licensed655200 Employee Benefits660210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695 | 440 Rentals | 535 | | | |
| 600 Supplies550610 General Supplies550620 Energy555621 Heating555622 Electricity560626 Motor Fuel (not school bus)565629 Other570680 Miscellaneous Supplies575700 Property (Equipment & Furnishings)580800 Other5852900 Other Support Services650100 Salaries655110 Licensed655200 Employee Benefits660210 Insurance660200 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services680600 Supplies690700 Property (Equipment & Furnishings)695 | | 540 | | | |
| 610 General Supplies550620 Energy 621 Heating555622 Electricity560626 Motor Fuel (not school bus)565629 Other570680 Miscellaneous Supplies575700 Property (Equipment & Furnishings)580800 Other5852900 Other Support Services650100 Salaries650110 Licensed655200 Employee Benefits660210 Non-Licensed660220 Social Security665200 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695 | 500 Other Purchased Services | 545 | | | |
| 620 Energy 621 Heating555622 Electricity560626 Motor Fuel (not school bus)565629 Other570629 Other577680 Miscellaneous Supplies575700 Property (Equipment & Furnishings)580800 Other5852900 Other Support Services655100 Salaries655110 Licensed655200 Employee Benefits655210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | 600 Supplies | | | | |
| 621 Heating 555 | 610 General Supplies | 550 | | | |
| 622 Electricity560626 Motor Fuel (not school bus)565629 Other570680 Miscellaneous Supplies575700 Property (Equipment & Furnishings)580800 Other5852900 Other Support Services100 Salaries100 Salaries650110 Licensed655200 Employee Benefits660210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | 620 Energy | | | | |
| 626 Motor Fuel (not school bus)565Image: constraint of the stress | 621 Heating | 555 | | | |
| 629 Other570680 Miscellaneous Supplies575700 Property (Equipment & Furnishings)580680800 Other5856852900 Other Support Services650650100 Salaries650650110 Licensed655660200 Employee Benefits660660210 Insurance665660290 Other670670300 Purchased Professional & Tech. Serv.675675400 Purchased Property Services680685500 Other Purchased Services685685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700700695 | 622 Electricity | 560 | | | |
| 680 Miscellaneous Supplies575700 Property (Equipment & Furnishings)580800 Other5852900 Other Support Services585100 Salaries650110 Licensed650120 Non-Licensed655200 Employee Benefits660210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | 626 Motor Fuel (not school bus) | 565 | | | |
| 700 Property (Equipment & Furnishings)580Image: constraint of the structure800 Other585Image: constraint of the structure5852900 Other Support Services650Image: constraint of the structure100 Salaries650Image: constraint of the structure110 Licensed655Image: constraint of the structure120 Non-Licensed655Image: constraint of the structure200 Employee Benefits660Image: constraint of the structure210 Insurance660Image: constraint of the structure220 Social Security665Image: constraint of the structure290 Other670Image: constraint of the structure300 Purchased Professional & Tech. Serv.675Image: constraint of the structure300 Other Purchased Services685Image: constraint of the structure600 Supplies690Image: constraint of the structure700 Property (Equipment & Furnishings)695Image: constraint of the structure800 Other700Image: constraint of the structure | 629 Other | 570 | | | |
| 800 Other5852900 Other Support Services100 Salaries110 Licensed120 Non-Licensed650200 Employee Benefits210 Insurance660220 Social Security665290 Other300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies600 Supplies690700 Property (Equipment & Furnishings)695800 Other | 680 Miscellaneous Supplies | 575 | | | |
| 2900 Other Support ServicesImage: Construct of the service of the servi | 700 Property (Equipment & Furnishings) | 580 | | | |
| 100 Salaries650110 Licensed650120 Non-Licensed655200 Employee Benefits655210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | 800 Other | 585 | | | |
| 110 Licensed650Image: constraint of the sector of th | 2900 Other Support Services | | | | |
| 120 Non-Licensed655200 Employee Benefits660210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | 100 Salaries | | | | |
| 200 Employee Benefits660210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | 110 Licensed | 650 | | | |
| 200 Employee Benefits660210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | 120 Non-Licensed | 655 | | | |
| 210 Insurance660220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | | | | | |
| 220 Social Security665290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | | 660 | | | |
| 290 Other670300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | | | | | l |
| 300 Purchased Professional & Tech. Serv.675400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | | | | | l |
| 400 Purchased Property Services680500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | | | | | |
| 500 Other Purchased Services685600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | | | | | l |
| 600 Supplies690700 Property (Equipment & Furnishings)695800 Other700 | | | | | |
| 700 Property (Equipment & Furnishings)695800 Other700 | | | | | 1 |
| 800 Other 700 | | | | | 1 |
| | | | | | 1 |
| TOTAL EXPENDITURES* ~~~~ 0 0 | | 1 | 0 | 0 | 0 |

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| GIFTS AND GRANTS | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| (monies not included in other funds) | 35 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| UNENCUMBERED CASH BAL JULY 1 | 01 | | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | |
| REVENUES | | | | |
| 1700 Student Activities ¹ | | | | |
| 1710 Admissions | 010 | | | |
| 1730 Student Organization Membership Dues | 015 | | | |
| 1790 Other Student Activity Income | 020 | | | |
| 1900 Other Revenue From Local Sources ¹ 1920 Contributions & Donations | 030 | | | |
| 1930 City/County Sales Tax | 032 | | | |
| 1990 Miscellaneous | 035 | | | |
| 3000 State Sources | | | | |
| 3231 Pre-K Pilot Grant (CIF) | 060 | | | |
| 4000 Federal Sources | | | | |
| 4585 Pre-K Pilot Grant (TANF) | 080 | | | |
| RESOURCES AVAILABLE | 170 | 0 | 0 | 0 |
| TOTAL EXPENDITURES & TRANSFERS | 175 | 0 | 0 | 0 |
| UNENCUMBERED CASH BAL JUNE 30 | 190 | 0 | 0 | 0 |

1. Include <u>monetary gifts, private grants</u> and <u>activity funds</u> that are administered by the Central Office. **Exclude activity funds administered at the building level or federal grants received by the interlocal as they should be recorded in other funds.** Examples of funds to be included are:

- Drug prevention grants from cities or counties

- Gifts from individuals

- Gifts from booster clubs

- Gifts from foundations

- Gifts/grants from other governmental units not included in the budget.

- Gifts from businesses (including money from pop sales)

State of Kansas Form 0-212-900 Rev. 6/2020

| | | 1 | 2 | 3 |
|--|------|-----------|-----------|-----------|
| GIFTS AND GRANTS | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| (monies not included in other funds) | 35 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | |
| 1000 Instruction | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 210 | | | |
| 120 Non-Licensed | 215 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 220 | | | |
| 220 Social Security | 225 | | | |
| 290 Other | 230 | | | |
| 300 Purchased Professional & Tech. Serv. | 235 | | | |
| 400 Purchased Property Services | 237 | | | |
| 500 Other Purchased Services | | | | |
| 560 Tuition | | | | |
| 561 Tuition/other State LEA's | 240 | | | |
| 562 Tuition/other LEA's out of State | 245 | | | |
| 563 Tuition/Private Sources | 250 | | | |

| | | 1 | 2 | 3 |
|---|------------|-----------|-----------|-----------|
| GIFTS AND GRANTS | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| (monies not included in other funds) | 35 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | 055 | | | |
| 590 Other | 255 | | | |
| 600 Supplies | 260 | | | |
| 610 General Supplemental (Teaching) 644 Textbooks | 260 | | | |
| 650 Supplies (Technology Related) | 265 267 | | | |
| 680 Miscellaneous Supplies | 270 | | | |
| 700 Property (Equipment & Furnishings) | 275 | | | |
| 800 Other | 280 | | | |
| 2000 Support Services | 200 | | | |
| 2100 Student Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 285 | | | |
| 120 Non-Licensed | 290 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 295 | | | |
| 220 Social Security | 300 | | | |
| 290 Other | 305 | | | |
| 300 Purchased Professional & Tech. Serv. | 310 | | | |
| 400 Purchased Property Services | 313 | | | |
| 500 Other Purchased Services | 315 | | | |
| 600 Supplies | 320 | | | |
| 700 Property (Equipment & Furnishings) | 325 | | | |
| 800 Other | 330 | | | |
| 2200 Instructional Support Staff | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 335 | | | |
| 120 Non-Licensed | 340 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 345 | | | |
| 220 Social Security | 350 | | | |
| 290 Other | 355 | | | |
| 300 Purchased Professional & Tech. Serv. | 360 | | | |
| 400 Purchased Property Services | 363 | | | |
| 500 Other Purchased Services | 365 | | | |
| 600 Supplies | 0 | | | |
| 640 Books (not textbooks) & Periodicals | 370 | | | |
| 650 Technology Supplies | 375 | | | |
| 680 Miscellaneous Supplies | 380 | | | |
| 700 Property (Equipment & Furnishings) | 385 | | | |
| 800 Other | 390 | | | |
| 2300 General Administration | | | | |
| 100 Salaries 110 Licensed | 205 | | | |
| 120 Non-Licensed | 395 400 | | | |
| 200 Employee Benefits | 400 | | | |
| 210 Insurance (Employee) | 405 | | | |
| 220 Social Security | 405 | | | |
| 290 Other | 415 | | | |
| | | | | |
| I JUU PUICNASED PROTESSIONAL & LACH SAN | 420 | | | |
| 300 Purchased Professional & Tech. Serv. 400 Purchased Property Services | 420 425 | | | |

| | | 1 | 2 | 3 |
|---|------------|-----------|-----------|-----------|
| GIFTS AND GRANTS | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| (monies not included in other funds) | 35 | Actual | Actual | Budget |
| , , | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | • |
| EXPENDITURES | | | | |
| 520 Insurance | 430 | | | |
| 530 Communications (phone, postage, etc.) | 435 | | | |
| 590 Other | 440 | | | |
| 600 Supplies | 445 | | | |
| 700 Property (Equipment & Furnishings) | 450 | | | |
| 800 Other | 455 | | | |
| 2400 School Administration | | | | |
| 100 Salaries | 400 | | | |
| 110 Licensed | 460 | | | |
| 120 Non-Licensed | 465 | | | |
| 200 Employee Benefits | 470 | | | |
| 210 Insurance (Employee) | 470 | | | |
| 220 Social Security | 475 | | | |
| 290 Other 300 Purchased Professional & Tech. Serv. | 480 485 | | | |
| | | | | |
| 400 Purchased Property Services 500 Other Purchased Services | 490 | | | |
| 530 Communications (phone, postage, etc.) | 495 | | | |
| 590 Other | 500 | | | |
| 600 Supplies | 505 | | | |
| 700 Property (Equipment & Furnishings) | 510 | | | |
| 800 Other | 515 | | | |
| 2500 Central Services | 515 | | | |
| 100 Salaries | | | | |
| 110 Licensed | 680 | | | |
| 120 Non-Licensed | 685 | | | |
| 200 Employee Benefits | 000 | | | |
| 210 Insurance | 690 | | | |
| 220 Social Security | 695 | | | |
| 290 Other | 700 | | | |
| 300 Purchased Professional & Tech. Serv. | 705 | | | |
| 400 Purchased Property Services | 710 | | | |
| 500 Other Purchased Services | 715 | | | |
| 600 Supplies | 720 | | | |
| 700 Property (Equipment & Furnishings) | 725 | | | |
| 800 Other | 730 | | | |
| 2600 Operations & Maintenance | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 520 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance (Employee) | 525 | | | |
| 220 Social Security | 530 | | | |
| 290 Other | 535 | | | |
| 300 Purchased Professional & Tech. Serv. | 540 | | | |
| 400 Purchased Property Services | | | | |
| 411 Water/Sewer | 545 | | | |
| 420 Cleaning | 550 | | | |
| 430 Repairs & Maintenance | 555 | | | |
| 440 Rentals | 560 | | | |
| 460 Repair of Buildings | 565 | | | |
| 490 Other | 570 | | | |

| | | 1 | 2 | 3 |
|--|------------|-----------|-----------|-----------|
| GIFTS AND GRANTS | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| (monies not included in other funds) | 35 | Actual | Actual | Budget |
| , , | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | | | | • |
| 500 Other Purchased Services | | | | |
| 520 Insurance | 575 | | | |
| 590 Other | 580 | | | |
| 600 Supplies | | | | |
| 610 General Supplies | 585 | | | |
| 620 Energy | 500 | | | |
| 621 Heating | 590 | | | |
| 622 Electricity | 595 | | | |
| 626 Motor Fuel (not school bus) 629 Other | 600 605 | | | |
| 680 Miscellaneous Supplies | 610 | | | |
| 700 Property (Equipment & Furnishings) | 615 | | | |
| 800 Other | 620 | | | |
| 2700 Student Transportation Services | 020 | | | |
| 2710 Vehicle Operating Services | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 625 | | | |
| 200 Employee Benefits | 025 | | | |
| 210 Insurance | 630 | | | |
| 220 Social Security | 635 | | | |
| 290 Other | 640 | | | |
| 442 Rent of Vehicles (lease) | 645 | | | |
| 500 Other Purchased Services | 0.0 | | | |
| 513 Contracting of Bus Services | 650 | | | |
| 519 Mileage in Lieu of Transportation | 655 | | | |
| 520 Insurance | 660 | | | |
| 626 Motor Fuel | 665 | | | |
| 730 Equipment (including buses) | 670 | | | |
| 800 Other | 675 | | | |
| 2900 Other Support Services | | | | |
| 100 Salaries | | | | |
| 110 Licensed | 805 | | | |
| 120 Non-Licensed | 810 | | | |
| 200 Employee Benefits | | | | |
| 210 Insurance | 815 | | | |
| 220 Social Security | 820 | | | |
| 290 Other | 825 | | | |
| 300 Purchased Professional & Tech. Serv. | 830 | | | |
| 400 Purchased Property Services | 835 | | | |
| 500 Other Purchased Services | 840 | | | |
| 600 Supplies | 845 | | | |
| 700 Property (Equipment & Furnishings) | 850 | | | |
| 800 Other | 855 | | | |
| 3000 Operation of Noninstructional Services | | | | |
| 3100 Food Service Operation | | | | |
| 100 Salaries | 70- | | | |
| 110 Licensed | 735 | | | l |
| 120 Non-Licensed | 740 | | | l |
| 200 Employee Benefits | 745 | | | |
| 210 Insurance | 745 | | | |
| 220 Social Security | 750 | | | 1 |

Interlocal #617 Marion County Special Education 2024-2025

| | | 1 | 2 | 3 |
|---|------|-----------|-----------|-----------|
| GIFTS AND GRANTS | Code | 2022-2023 | 2023-2024 | 2024-2025 |
| (monies not included in other funds) | 35 | Actual | Actual | Budget |
| | Line | 12 mo. | 12 mo. | 12 mo. |
| | | | | |
| EXPENDITURES | 755 | | | |
| 290 Other | 755 | | | |
| 500 Other Purchased Services | | | | |
| 520 Insurance | 760 | | | |
| 570 Food Service Management | 765 | | | |
| 590 Other Purchased Services | 770 | | | |
| 600 Supplies | | | | |
| 630 Food & Milk | 775 | | | |
| 680 Miscellaneous Supplies | 780 | | | |
| 700 Property (Equipment & Furnishings) | 785 | | | |
| 800 Other | 790 | | | |
| 3300 Community Services Operations | 795 | | | |
| 4300 Architectural & Engineering Services | 800 | | | |
| 4700 Building Improvements | | | | |
| 100 Salaries | | | | |
| 120 Non-Licensed | 860 | | | |
| 200 Fringe Benefits | | | | |
| 210 Insurance | 865 | | | |
| 220 Social Security | 870 | | | |
| 290 Other | 875 | | | |
| 400 Outside Contractors | 880 | | | |
| 4900 Other | 885 | | | |
| TOTAL EXPENDITURES ⁺ | ~~~~ | 0 | 0 | 0 |

| SUMMARY OF EXPENDITURES | | | | | | | |
|------------------------------------|------|--------------|--------------|--------------|--|--|--|
| | | | | | | | |
| | | 1 | 2 | 3 | | | |
| | Code | 2022-2023 | 2023-2024 | 2024-2025 | | | |
| | 99 | Actual | Actual | Budgeted | | | |
| | Line | Expenditures | Expenditures | Expenditures | | | |
| General Fund | 06 | 0 | 0 | 0 | | | |
| Federal Funds | 07 | 0 | 0 | 0 | | | |
| Preschool-Aged At-Risk | 11 | 0 | 0 | 0 | | | |
| At-Risk Education Fund | 13 | 0 | 0 | 0 | | | |
| Capital Outlay | 16 | 0 | 0 | 0 | | | |
| Extraordinary School Program | 22 | 0 | 0 | 0 | | | |
| Food Service | 24 | 0 | 0 | 0 | | | |
| Professional Development | 26 | 0 | 0 | 0 | | | |
| Parent Education Program | 28 | 0 | 0 | 0 | | | |
| Summer School | 29 | 0 | 0 | 0 | | | |
| Special Education | 30 | 5,535,915 | 5,788,856 | 6,946,877 | | | |
| Career and Postsecondary Education | 34 | 0 | 0 | 0 | | | |
| Gifts and Grants | 35 | 0 | 0 | 0 | | | |
| TOTAL USD EXPENDITURES | 100 | 5,535,915 | 5,788,856 | 6,946,877 | | | |
| Less: Transfers | 105 | 0 | 0 | 0 | | | |
| NET USD EXPENDITURES | 110 | 5,535,915 | 5,788,856 | 6,946,877 | | | |

Interlocal #617 Marion County Special Education 2024-2025

AVERAGE SALARY

| | 2022-2023 Actuals | | | | 2023-2024 Actuals | | | | 2 | 2024-2025 Con | tracted |
|---|-------------------|--------------|----------------|----|-------------------|--------------|----------------|------|----|---------------|----------------|
| | FTE | Total Salary | Average Salary | F | TE | Total Salary | Average Salary | FTE | | Total Salary | Average Salary |
| Administrators (Licensed/Non-Licensed) | 2.0 | 140,868 | 70,434 | | 2.0 | 174,145 | 87,073 | 2 | .0 | 180,522 | 90,261 |
| Teachers (Full Time) | 30.0 | 1,649,322 | 54,977 | | 31.0 | 1,887,781 | 60,896 | 33 | .0 | 1,929,371 | 58,466 |
| Other Licensed Personnel | 15.0 | 846,246 | 56,416 | | 15.0 | 982,579 | 65,505 | 15 | .0 | 1,105,603 | 73,707 |
| Classified Personnel | 111.0 | 1,747,523 | 15,743 | | 107.0 | 2,248,865 | 21,017 | 111 | .0 | 2,495,781 | 22,485 |
| Substitutes/Temporary Help | ~~~~~ | 107,178 | ~~~~~ | ~~ | ~~~~ | 69,400 | ~~~~~ | ~~~~ | ~~ | 93,500 | ~~~~~ |

DEFINITIONS

| | Superintendent; Assistant Superintendent; Administrative Assistants; Principals; Assistant Principals; Licensed ¹ Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of CTE; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. |
|------------------------------------|---|
| Administrators | Non-Licensed ² Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors). |
| | Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers. |
| | Part-Time Teachers: Library Media Specialists: School Counselors: Clinical or School Psychologists: Speech Pathologists: |
| | Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians, Bus Drivers. |
| Substitutes/Temporary ² | Substitute Teachers, Coaching Assistants and other short term temporary help. |
| Total Salary: | Report total salary including employee reduction plans ³ , supplemental and extra pay for summer school, and board paid fringe benefits (employer paid) ⁴ . |

1. FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. *Generally* FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

2. FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

3. Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

4. Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.