

Budget at a Glance

464 - Tonganoxie

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$15,760,272	51%	\$16,141,672	49%	2%	\$17,078,598	43%	6%
Student Support Services	\$554,817	2%	\$608,371	2%	10%	\$643,318	2%	6%
Instructional Support Services	\$1,049,135	3%	\$1,093,496	3%	4%	\$3,529,622	9%	223%
Administration & Support	\$2,630,517	9%	\$2,791,626	9%	6%	\$3,137,081	8%	12%
Operations & Maintenance	\$2,539,372	8%	\$2,905,022	9%	14%	\$3,745,917	9%	29%
Transportation	\$1,183,295	4%	\$1,525,232	5%	29%	\$3,348,528	8%	120%
Food Services	\$1,224,847	4%	\$1,255,370	4%	2%	\$1,311,454	3%	4%
Capital Improvements	\$0	0%	\$670,492	2%	0%	\$1,250,000	3%	86%
Debt Services	\$5,572,516	18%	\$5,507,552	17%	-1%	\$5,473,794	14%	-1%
Other Costs	\$275,068	1%	\$248,502	1%	-10%	\$297,242	1%	20%
Total Expenditures ¹	30,789,839	100%	\$32,747,335	100%	6%	\$39,815,554	100%	22%
Amount per Pupil	\$15,967		\$16,963		6%	\$20,614		22%
Current Expenditures ²	\$24,169,705	100%	\$25,040,791	100%	4%	\$26,770,203	100%	7%
Amount per Pupil	\$12,534		\$12,971		3%	\$13,860		7%

Percent of Expenditures for Instruction³

Total Expenditures	\$15,748,463	51%	\$16,132,539	49%	-2%	\$16,813,598	42%	-7%
Current Expenditures	\$15,748,463	65%	\$16,132,539	64%	-1%	\$16,813,598	63%	-1%

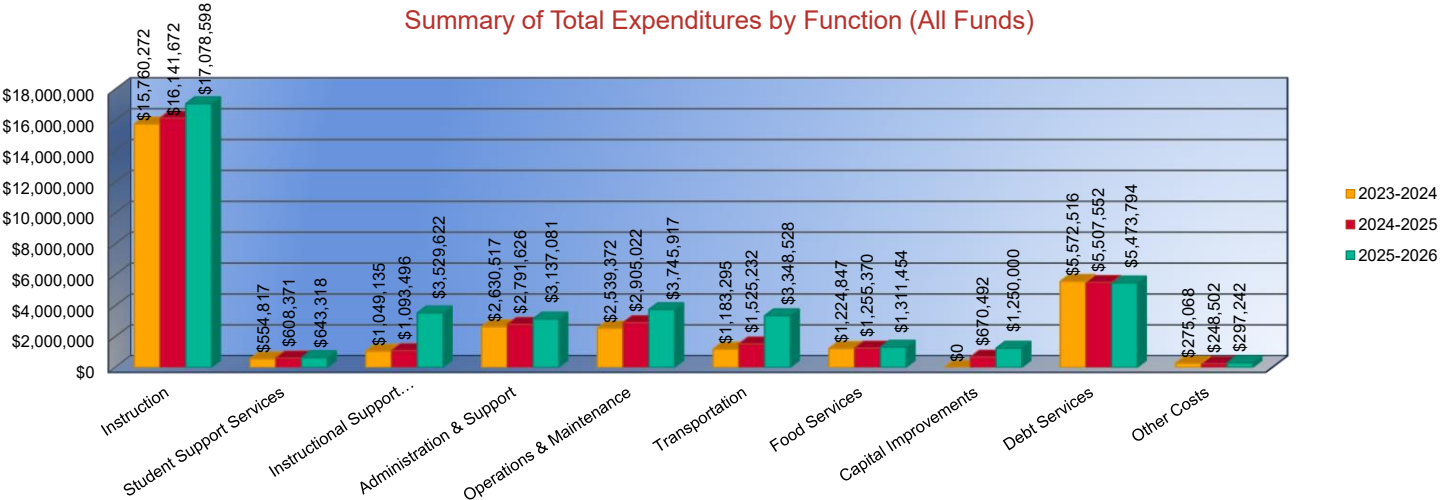
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

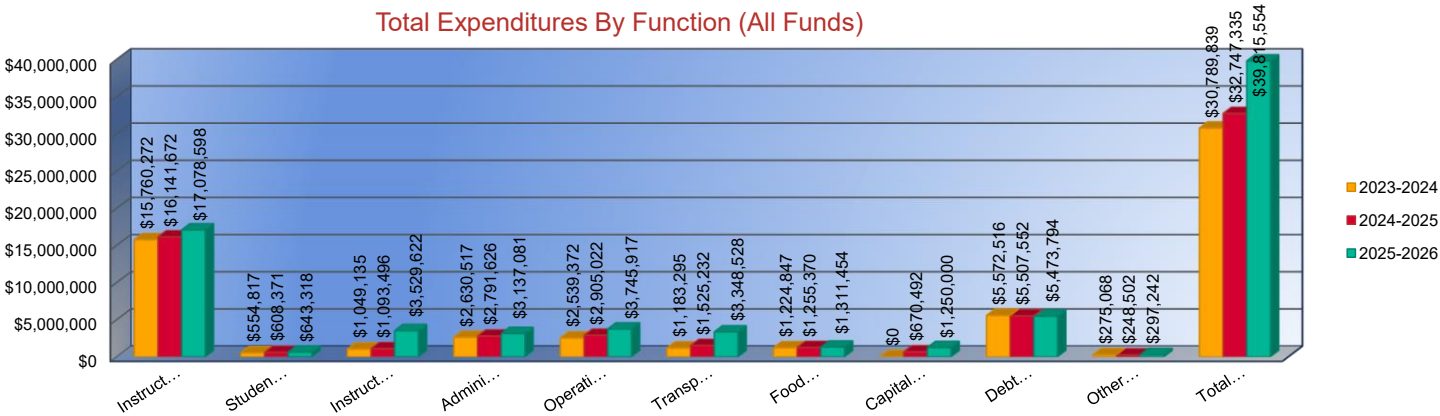


Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$15,760,272	\$16,141,672	\$17,078,598
Student Support	\$554,817	\$608,371	\$643,318
Instructional Support	\$1,049,135	\$1,093,496	\$3,529,622
Administration & Support	\$2,630,517	\$2,791,626	\$3,137,081
Operations & Maintenance	\$2,539,372	\$2,905,022	\$3,745,917
Transportation	\$1,183,295	\$1,525,232	\$3,348,528
Food Services	\$1,224,847	\$1,255,370	\$1,311,454
Capital Improvements	\$0	\$670,492	\$1,250,000
Debt Services	\$5,572,516	\$5,507,552	\$5,473,794
Other Costs	\$275,068	\$248,502	\$297,242
Total Expenditures¹	\$30,789,839	\$32,747,335	\$39,815,554

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

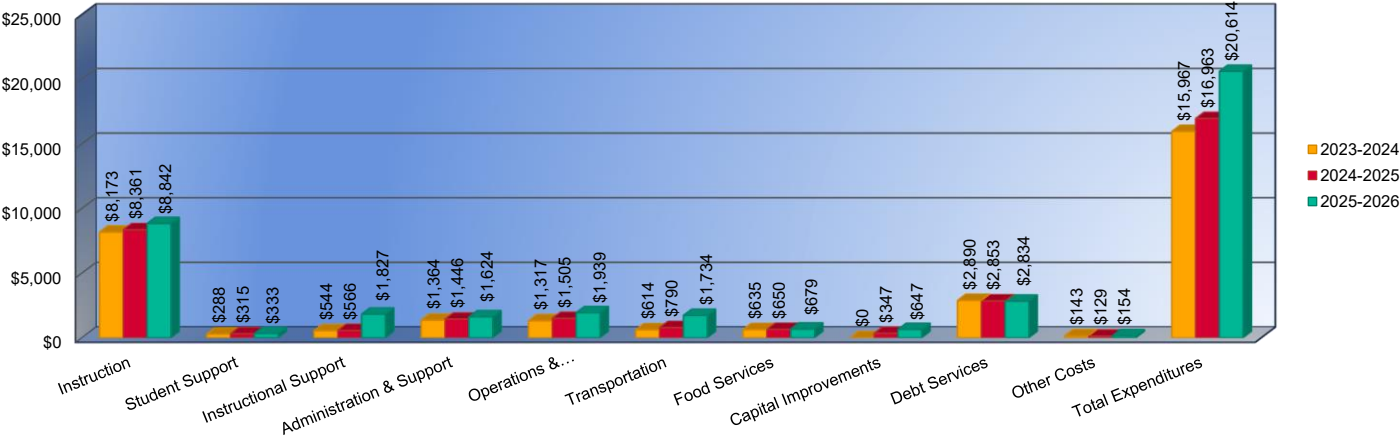


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$8,173	\$8,361	\$8,842
Student Support	\$288	\$315	\$333
Instructional Support	\$544	\$566	\$1,827
Administration & Support	\$1,364	\$1,446	\$1,624
Operations & Maintenance	\$1,317	\$1,505	\$1,939
Transportation	\$614	\$790	\$1,734
Food Services	\$635	\$650	\$679
Capital Improvements	\$0	\$347	\$647
Debt Services	\$2,890	\$2,853	\$2,834
Other Costs	\$143	\$129	\$154
Total Expenditures ¹	\$15,967	\$16,963	\$20,614
Enrollment (FTE) ²	1,928.4	1,930.5	1,931.5

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

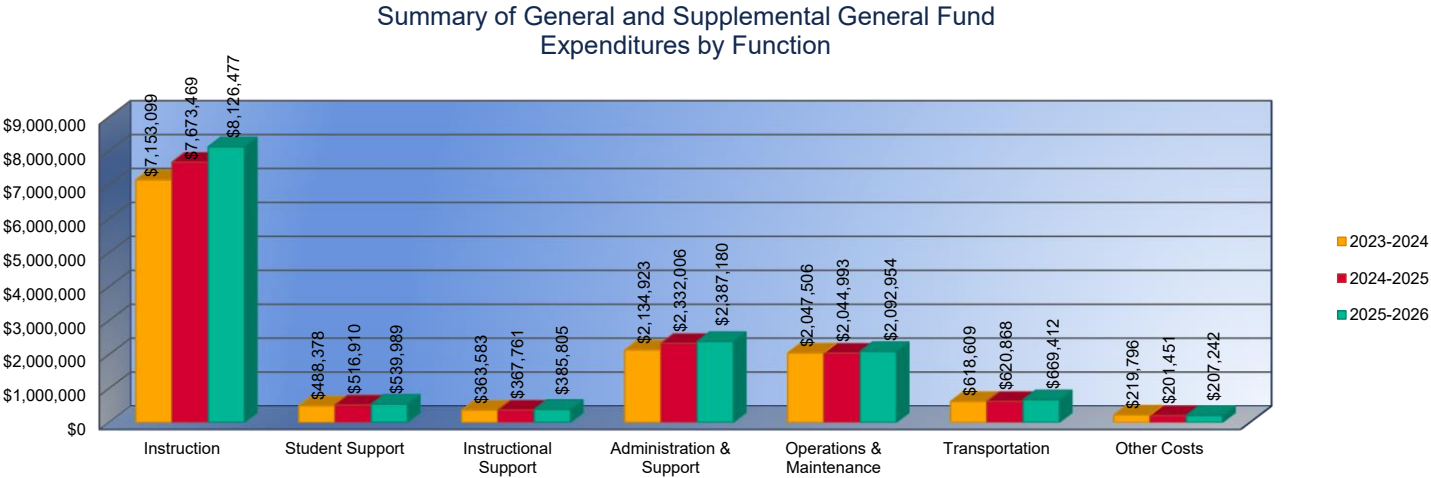
Total Expenditures Amount Per Pupil by Function (All Funds)



Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$7,153,099	55%	\$7,673,469	56%	7%	\$8,126,477	56%	6%
Student Support	\$488,378	4%	\$516,910	4%	6%	\$539,989	4%	4%
Instructional Support	\$363,583	3%	\$367,761	3%	1%	\$385,805	3%	5%
Administration & Support	\$2,134,923	16%	\$2,332,006	17%	9%	\$2,387,180	17%	2%
Operations & Maintenance	\$2,047,506	16%	\$2,044,993	15%	0%	\$2,092,954	15%	2%
Transportation	\$618,609	5%	\$620,868	5%	0%	\$669,412	5%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$219,796	\$0	\$201,451	\$0	-8%	\$207,242	1%	3%
Total Expenditures	\$13,025,894	100%	\$13,757,458	100%	6%	\$14,409,059	100%	5%
Amount per Pupil	\$6,755		\$7,126		5%	\$7,460		5%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$6,856,415
Federal Funds	\$900,885
Supplemental General	\$296,684
Preschool-Aged At-Risk	\$75,926
At-Risk Education Fund	\$1,574,942
Bilingual Education	\$63,696
Virtual Education	\$52,533
Capital Outlay	\$11,809
Driver Education	\$10,804
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$3,417,320
Cost of Living	\$0
Career and Postsecondary Ed.	\$210,036
Gifts & Grants¹	\$136,792
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,218,604
Contingency Reserve	\$0
Text Book & Student Material	\$505,079
Activity Fund	\$428,747
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$15,760,272
Enrollment (FTE)³	1,928.4
Amount per Pupil²	\$8,173
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$15,760,272

2024-2025 Actual	% Change
\$7,399,499	8%
\$208,385	-77%
\$273,970	-8%
\$64,097	-16%
\$1,582,006	0%
\$68,092	7%
\$81,293	55%
\$9,133	-23%
\$9,173	-15%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$3,950,734	16%
\$0	0%
\$235,058	12%
\$104,622	-24%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,184,152	-3%
\$0	0%
\$519,114	3%
\$452,344	6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$16,141,672	2%
1,930.5	0%
\$8,361	2%
\$0	0%
\$0	0%
\$0	0%
\$16,141,672	2%

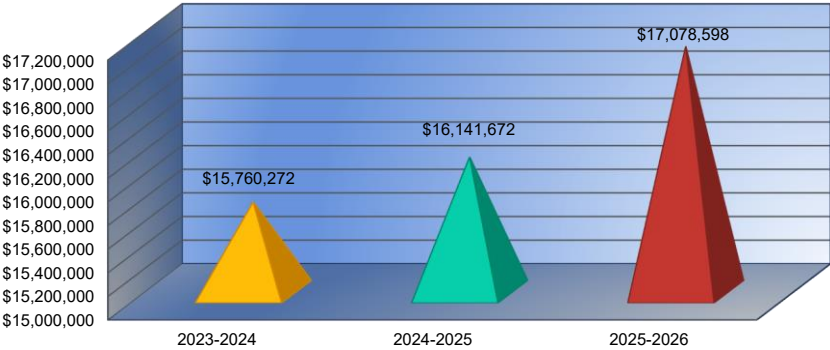
2025-2026 Budget	% Change
\$7,841,439	6%
\$344,474	65%
\$285,038	4%
\$185,133	189%
\$1,656,963	5%
\$115,340	69%
\$110,276	36%
\$265,000	2802%
\$9,622	5%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,317,396	9%
\$0	0%
\$426,417	81%
\$125,681	20%
\$0	0%
\$0	0%
\$0	0%
\$1,395,819	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$17,078,598	6%
1,931.5	0%
\$8,842	6%
\$0	0%
\$0	0%
\$0	0%
\$17,078,598	6%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$15,976,704	\$0	\$15,976,704	\$0			\$0	\$0
Supplemental General	\$5,192,904	\$136,855	\$1,979,535			\$0	\$3,076,514	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$185,133	\$120,195		\$0	\$0	\$64,938	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$1,865,237	\$53,724		\$0	\$0	\$1,811,513	\$0	\$0
Bilingual Education	\$115,340	\$44,225		\$0	\$0	\$71,115	\$0	\$0
Virtual Education	\$110,276	\$27,396			\$0	\$82,880	\$0	\$0
Capital Outlay	\$7,571,557	\$5,379,775	\$265,092	\$0	\$0	\$0	\$1,926,690	\$0
Driver Training	\$78,763	\$72,283	\$6,480	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,985,210	\$985,353	\$7,471	\$522,759	\$0	\$0	\$469,627	\$0
Professional Development	\$87,264	\$43,016	\$0	\$0	\$0	\$44,248	\$0	\$0
Parent Education Program	\$46,500	\$1,000	\$0	\$0	\$0	\$45,500	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$4,868,031	\$575,764	\$0	\$0	\$0	\$4,292,267	\$0	\$0
Career and Postsecondary Education	\$426,917	\$57,391	\$21,438	\$0	\$0	\$348,088	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$250,381	\$75,381	\$0	\$0			\$175,000	\$0
Textbook & Student Materials Revolving		\$184,592						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,997,618	\$0	\$1,997,618					
Contingency Reserve		\$436,834						
Activity Funds		\$127,060						
Bond and Interest #1	\$5,473,794	\$6,147,002	\$819,546	\$0	\$0		\$4,663,184	\$6,155,938
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$344,474	\$47,451		\$297,023				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$46,576,103	\$14,515,297	\$21,073,884	\$819,782	\$0	\$6,760,549	\$10,311,015	\$6,155,938
Less Transfers	\$6,760,549							
TOTAL Budget Expenditures	\$39,815,554							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	19,771,087	20,481,266	21,073,884
Federal Revenues	2,412,236	923,272	819,782
Local Revenues¹	10,905,592	11,649,550	10,311,015
Total Revenues	33,088,915	33,054,088	32,204,681
Revenues Per Pupil	17,159	17,122	16,673

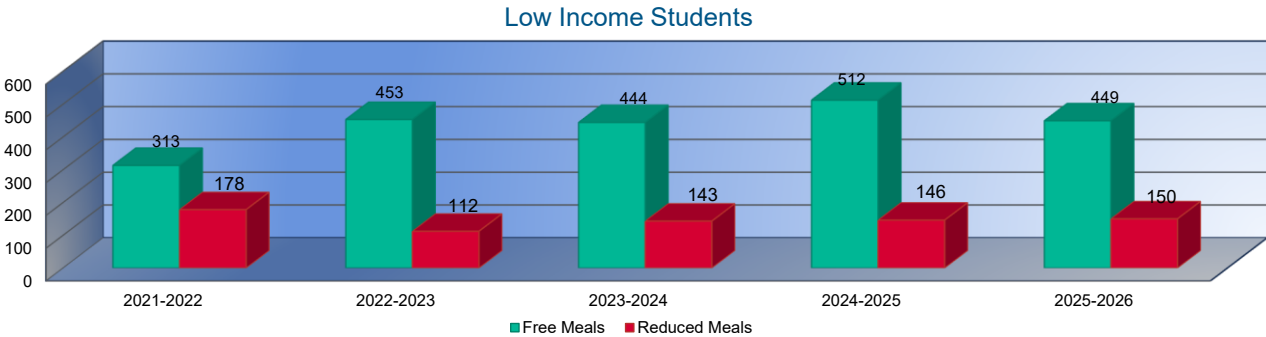
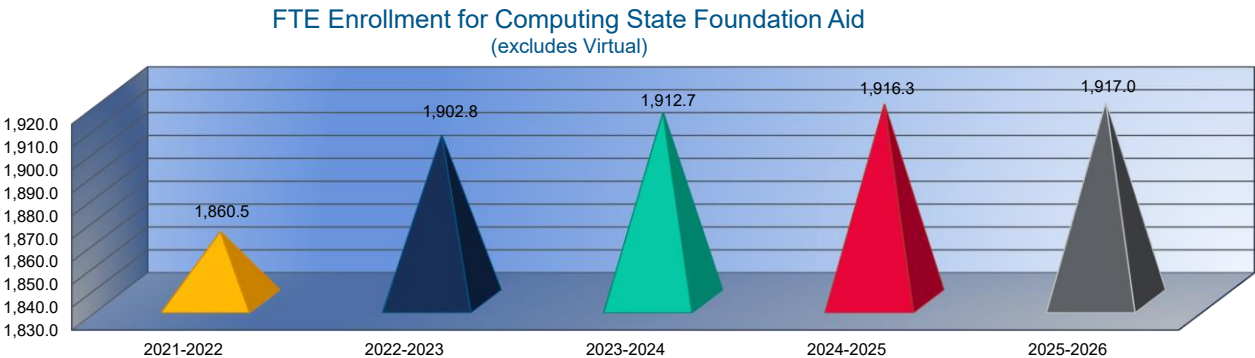
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual)*	1,860.5	1,902.8	2%	1,912.7	1%	1,916.3	0%	1,917.0	0%
Free Meal Student Headcount	313	453	45%	444	-2%	512	15%	449	-12%
Reduced Meal Student Headcount	178	112	-37%	143	28%	146	2%	150	3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

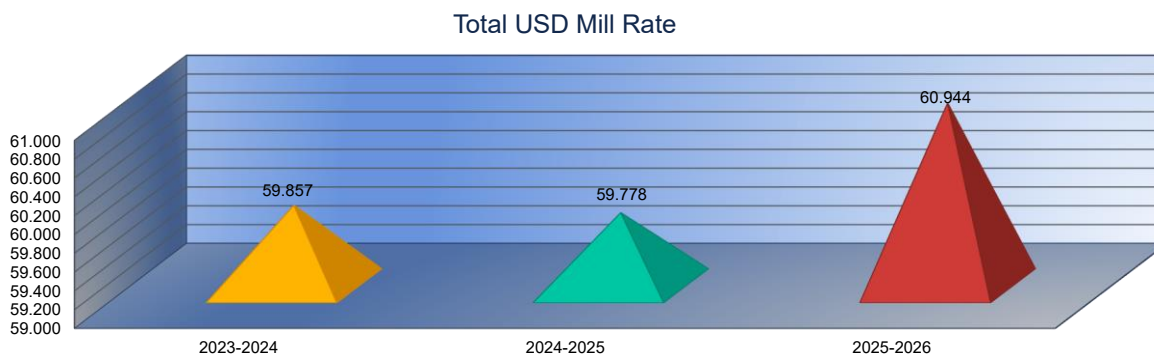


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	11.845
Adult Education	0.000
Capital Outlay	7.384
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	20.628
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	59.857
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	4.303
Rec Comm Employee Bnfts	0.499
TOTAL OTHER	4.802

2024-2025	
Actual	
	20.000
	12.482
	0.000
	7.501
	0.000
	0.000
	0.000
	0.000
	0.000
	19.795
	0.000
	0.000
	0.000
	0.000
	59.778
	0.000
	0.000
	0.000
	4.300
	0.499
	4.799

2025-2026 Budget	
	20.000
	13.649
	0.000
	7.500
	0.000
	0.000
	0.000
	0.000
	19.795
	0.000
	0.000
	0.000
	0.000
	60.944
	0.000
	0.000
	0.000
	4.500
	0.500
	5.000



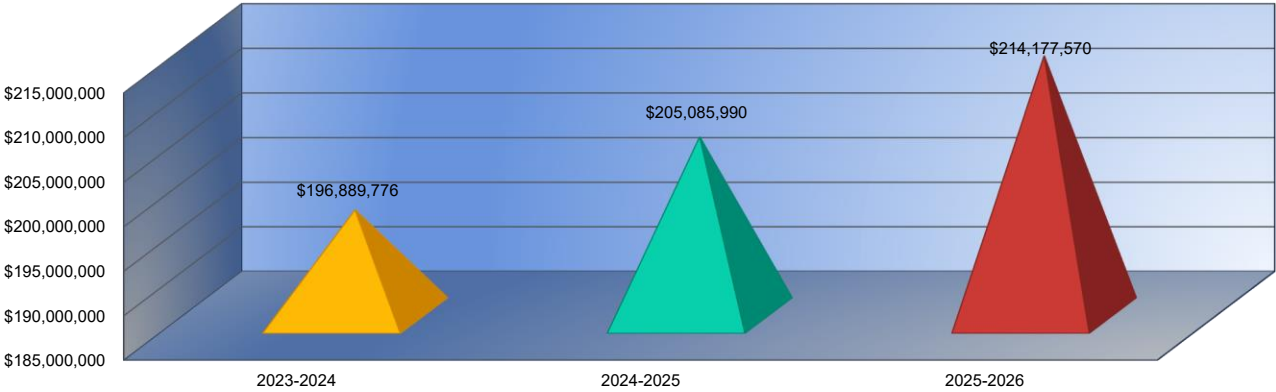
Other Information

	2023-2024 Actual
Assessed Valuation	\$196,889,776
Total USD Debt	\$87,970,000

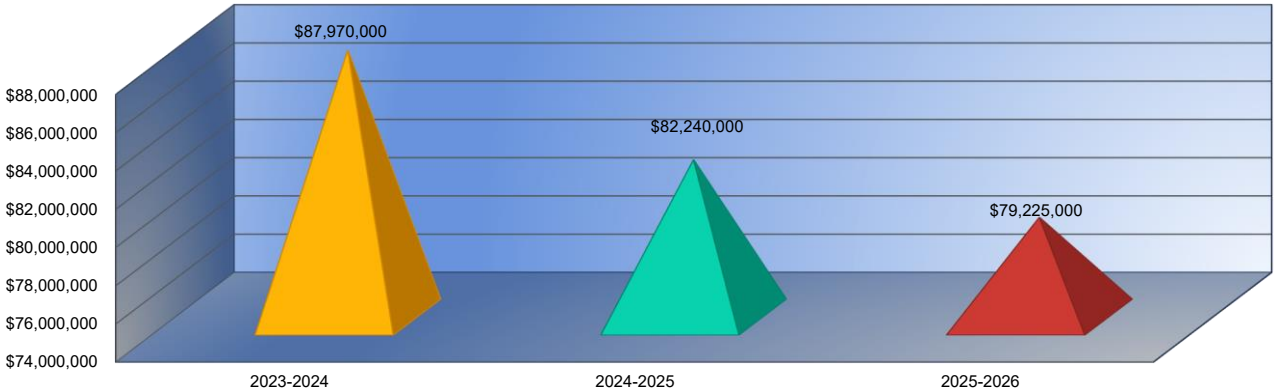
	2024-2025 Actual
	\$205,085,990
	\$82,240,000

	2025-2026 Budget
	\$214,177,570
	\$79,225,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	19.0	\$1,560,752	\$82,145	18.0	\$1,668,208	\$92,678	18.0	\$1,668,208	\$92,678
Teachers (Full Time)	161.5	\$8,255,261	\$51,116	161.5	\$8,690,313	\$53,810	165.5	\$8,910,313	\$53,839
Other Licensed Personnel	11.0	\$589,850	\$53,623	11.0	\$638,522	\$58,047	11.0	\$638,522	\$58,047
Classified Personnel	130.0	\$2,328,155	\$17,909	137.0	\$2,600,485	\$18,982	137.0	\$2,600,485	\$18,982
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:		*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:		** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):		*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:		Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:		**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:		**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:		Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

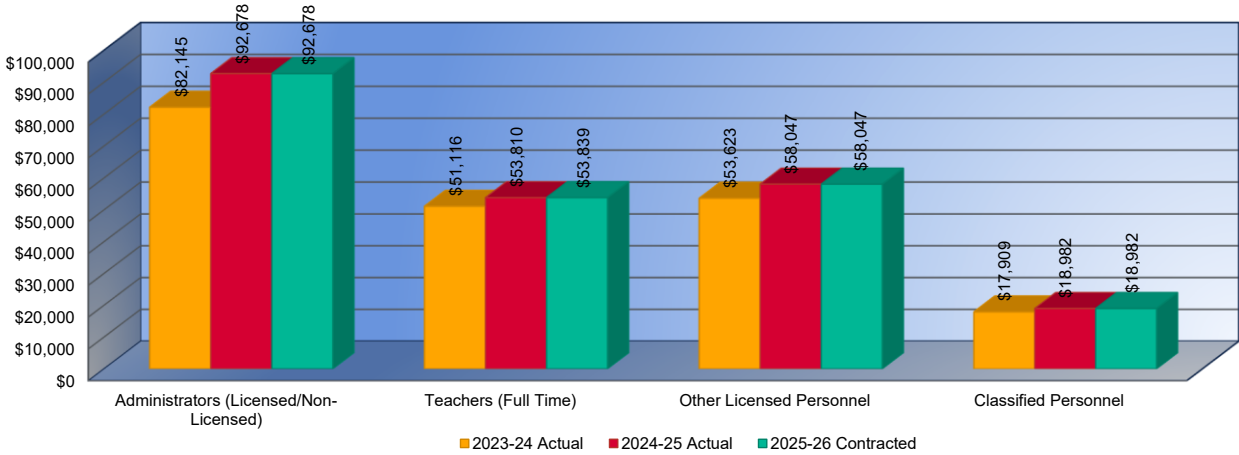
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic