

Budget at a Glance

345 - Seaman

2025-2026



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2025-2026.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$27,733,161	48%	\$30,106,103	49%	9%	\$32,488,639	49%	8%
Student Support Services	\$4,435,447	8%	\$4,463,062	7%	1%	\$5,176,455	8%	16%
Instructional Support Services	\$1,610,624	3%	\$1,557,902	3%	-3%	\$2,045,986	3%	31%
Administration & Support	\$6,191,062	11%	\$5,986,636	10%	-3%	\$6,574,595	10%	10%
Operations & Maintenance	\$5,656,108	10%	\$6,930,229	11%	23%	\$7,492,125	11%	8%
Transportation	\$4,076,126	7%	\$3,977,916	6%	-2%	\$4,463,649	7%	12%
Food Services	\$2,173,605	4%	\$2,217,735	4%	2%	\$2,376,060	4%	7%
Capital Improvements	\$2,044,640	4%	\$2,391,404	4%	17%	\$1,600,000	2%	-33%
Debt Services	\$4,435,610	8%	\$4,432,755	7%	0%	\$4,168,353	6%	-6%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures ¹	58,356,383	100%	\$62,063,742	100%	6%	\$66,385,862	100%	7%
Amount per Pupil	\$15,961		\$17,384		9%	\$18,664		7%
Current Expenditures ²	\$48,977,549	100%	\$50,919,902	100%	4%	\$56,204,259	100%	10%
Amount per Pupil	\$13,396		\$14,263		6%	\$15,802		11%

Percent of Expenditures for Instruction³

Total Expenditures	\$26,194,860	45%	\$28,605,313	46%	1%	\$31,220,639	47%	1%
Current Expenditures	\$26,194,860	53%	\$28,605,313	56%	3%	\$31,220,639	56%	0%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

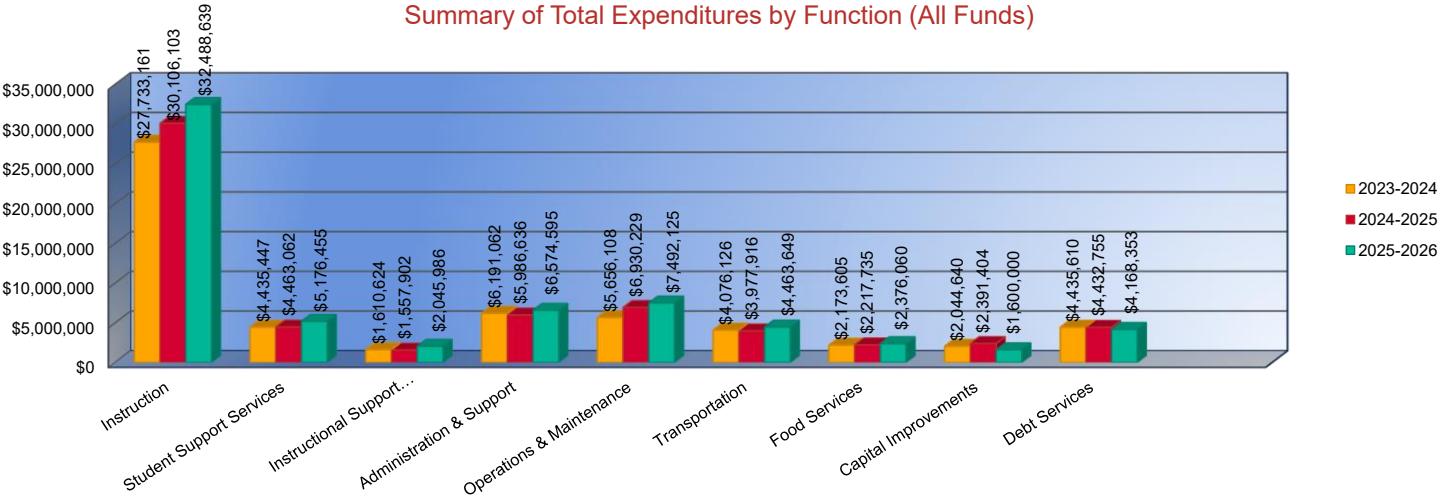
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

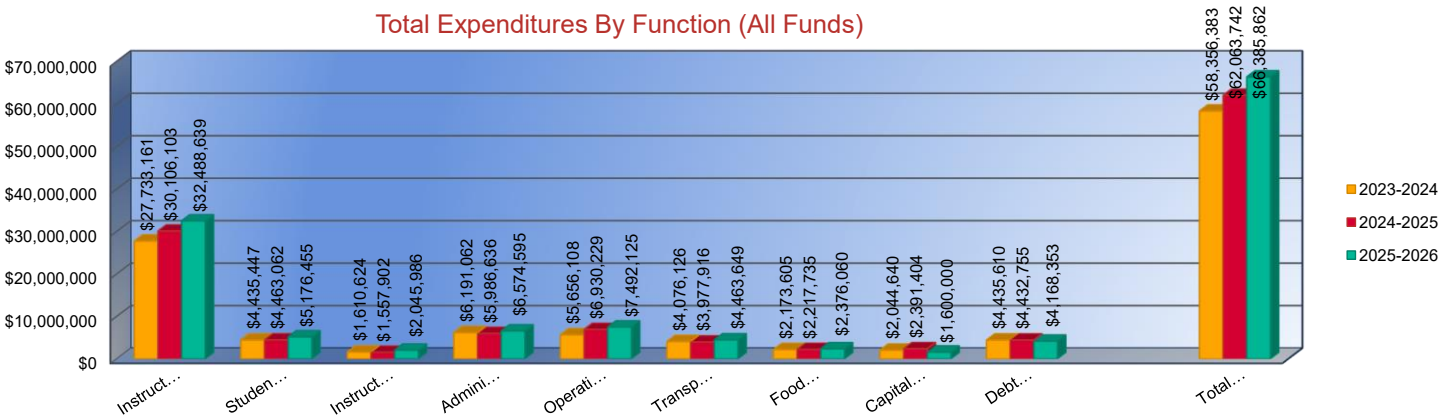


Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$27,733,161	\$30,106,103	\$32,488,639
Student Support	\$4,435,447	\$4,463,062	\$5,176,455
Instructional Support	\$1,610,624	\$1,557,902	\$2,045,986
Administration & Support	\$6,191,062	\$5,986,636	\$6,574,595
Operations & Maintenance	\$5,656,108	\$6,930,229	\$7,492,125
Transportation	\$4,076,126	\$3,977,916	\$4,463,649
Food Services	\$2,173,605	\$2,217,735	\$2,376,060
Capital Improvements	\$2,044,640	\$2,391,404	\$1,600,000
Debt Services	\$4,435,610	\$4,432,755	\$4,168,353
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$58,356,383	\$62,063,742	\$66,385,862

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

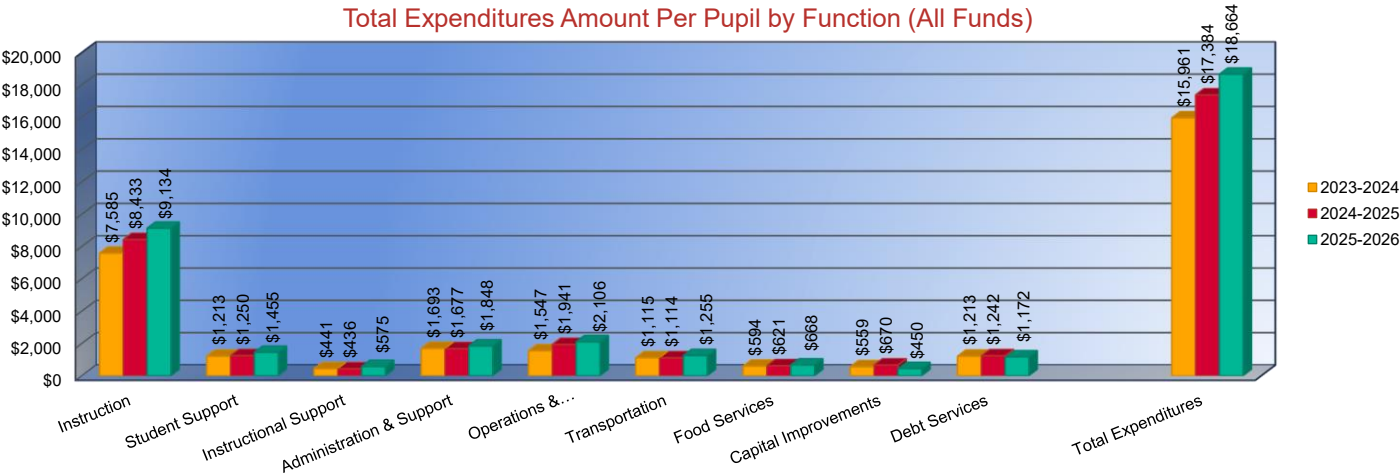
Total Expenditures By Function (All Funds)



Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$7,585	\$8,433	\$9,134
Student Support	\$1,213	\$1,250	\$1,455
Instructional Support	\$441	\$436	\$575
Administration & Support	\$1,693	\$1,677	\$1,848
Operations & Maintenance	\$1,547	\$1,941	\$2,106
Transportation	\$1,115	\$1,114	\$1,255
Food Services	\$594	\$621	\$668
Capital Improvements	\$559	\$670	\$450
Debt Services	\$1,213	\$1,242	\$1,172
Other Costs	\$0	\$0	\$0
Total Expenditures ¹	\$15,961	\$17,384	\$18,664
Enrollment (FTE) ²	3,656.2	3,570.1	3,556.8

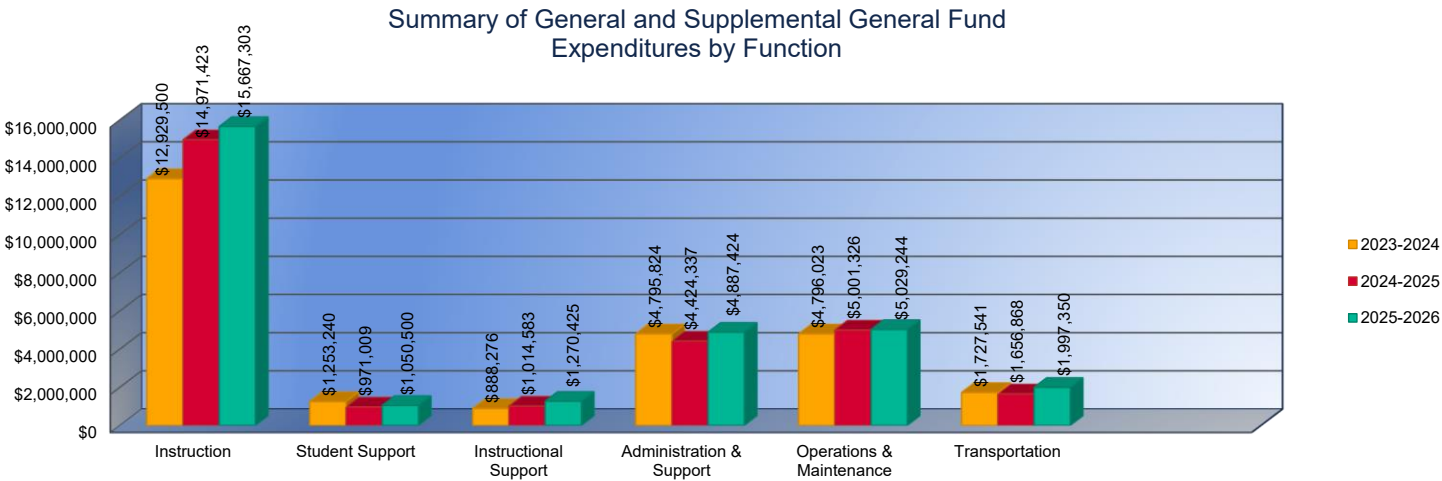
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund
Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$12,929,500	49%	\$14,971,423	53%	16%	\$15,667,303	52%	5%
Student Support	\$1,253,240	5%	\$971,009	3%	-23%	\$1,050,500	4%	8%
Instructional Support	\$888,276	3%	\$1,014,583	4%	14%	\$1,270,425	4%	25%
Administration & Support	\$4,795,824	18%	\$4,424,337	16%	-8%	\$4,887,424	16%	10%
Operations & Maintenance	\$4,796,023	18%	\$5,001,326	18%	4%	\$5,029,244	17%	1%
Transportation	\$1,727,541	7%	\$1,656,868	6%	-4%	\$1,997,350	7%	21%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$26,390,404	100%	\$28,039,546	100%	6%	\$29,902,246	100%	7%
Amount per Pupil	\$7,218		\$7,854		9%	\$8,407		7%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$10,868,554
Federal Funds	\$694,255
Supplemental General	\$2,060,946
Preschool-Aged At-Risk	\$76,804
At-Risk Education Fund	\$4,050,389
Bilingual Education	\$45,280
Virtual Education	\$104,280
Capital Outlay	\$1,538,301
Driver Education	\$13,996
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$684
Special Education	\$4,872,560
Cost of Living	\$0
Career and Postsecondary Ed.	\$28,811
Gifts & Grants¹	\$104,321
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,496,478
Contingency Reserve	\$0
Text Book & Student Material	\$560,748
Activity Fund	\$216,754
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$27,733,161
Enrollment (FTE)³	3,656.2
Amount per Pupil²	\$7,585
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$27,733,161

2024-2025 Actual	% Change
\$12,902,535	19%
\$528,084	-24%
\$2,068,888	0%
\$166,065	116%
\$3,218,018	-21%
\$8,453	-81%
\$101,132	-3%
\$1,500,790	-2%
\$17,048	22%
\$0	0%
\$56	0%
\$0	0%
\$0	0%
\$0	0%
\$0	-100%
\$6,243,579	28%
\$0	0%
\$259,938	802%
\$92,545	-11%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,439,814	-2%
\$0	0%
\$351,793	-37%
\$207,365	-4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$30,106,103	9%
3,570.1	-2%
\$8,433	11%
\$0	0%
\$0	0%
\$0	0%
\$30,106,103	9%

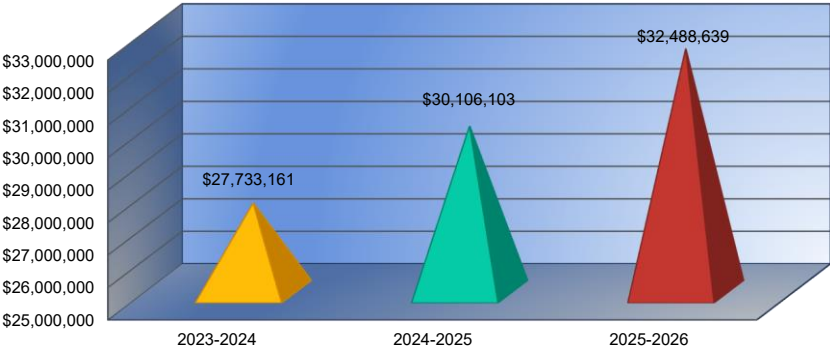
2025-2026 Budget	% Change
\$13,274,330	3%
\$363,847	-31%
\$2,392,973	16%
\$262,000	58%
\$4,334,000	35%
\$11,148	32%
\$168,000	66%
\$1,268,000	-16%
\$24,400	43%
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$7,050,000	13%
\$0	0%
\$539,000	107%
\$135,000	46%
\$0	0%
\$0	0%
\$0	0%
\$2,665,941	9%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$32,488,639	8%
3,556.8	0%
\$9,134	8%
\$0	0%
\$0	0%
\$0	0%
\$32,488,639	8%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$33,579,496	\$0	\$33,579,496	\$0			\$0	\$0
Supplemental General	\$11,148,297	\$1,088,775	\$4,450,400			\$0	\$5,609,122	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$369,000	\$336,596		\$0	\$15,000	\$348,130	\$0	\$330,726
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$5,399,350	\$1,292,390		\$0	\$40,000	\$5,274,651	\$0	\$1,207,691
Bilingual Education	\$11,148	\$0		\$0	\$0	\$11,148	\$0	\$0
Virtual Education	\$168,000	\$0			\$0	\$168,000	\$0	\$0
Capital Outlay	\$6,013,250	\$3,759,491	\$822,735	\$0	\$375,000	\$0	\$3,132,217	\$2,076,193
Driver Training	\$74,400	\$281,882	\$8,100	\$0	\$16,750	\$0	\$21,000	\$253,332
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,268,500	\$761,922	\$14,040	\$1,260,877	\$60,000	\$0	\$641,600	\$469,939
Professional Development	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$12,531,375	\$4,502,997	\$0	\$1,570,561	\$220,000	\$8,503,618	\$0	\$2,265,801
Career and Postsecondary Education	\$560,263	\$4,809	\$21,263	\$30,000	\$5,000	\$500,000	\$0	\$809
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$160,000	\$270,668	\$70,000	\$0			\$2,000	\$182,668
Textbook & Student Materials Revolving		\$715,814						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$4,268,238	\$0	\$4,268,238					
Contingency Reserve		\$629,695						
Activity Funds		\$98,503						
Bond and Interest #1	\$4,168,353	\$6,256,050	\$1,125,455	\$0	\$300,000		\$3,352,519	\$6,865,671
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$471,739	-\$6,094		\$477,833				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$81,211,409	\$19,993,498	\$44,359,727	\$3,339,271	\$1,031,750	\$14,825,547	\$12,758,458	\$13,652,830
Less Transfers	\$14,825,547							
TOTAL Budget Expenditures	\$66,385,862							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	41,415,580	42,951,530	44,359,727
Federal Revenues	3,961,386	3,420,696	3,339,271
Local Revenues¹	15,294,629	15,442,296	13,790,208
Total Revenues	60,671,595	61,814,522	61,489,206
Revenues Per Pupil	16,594	17,315	17,288

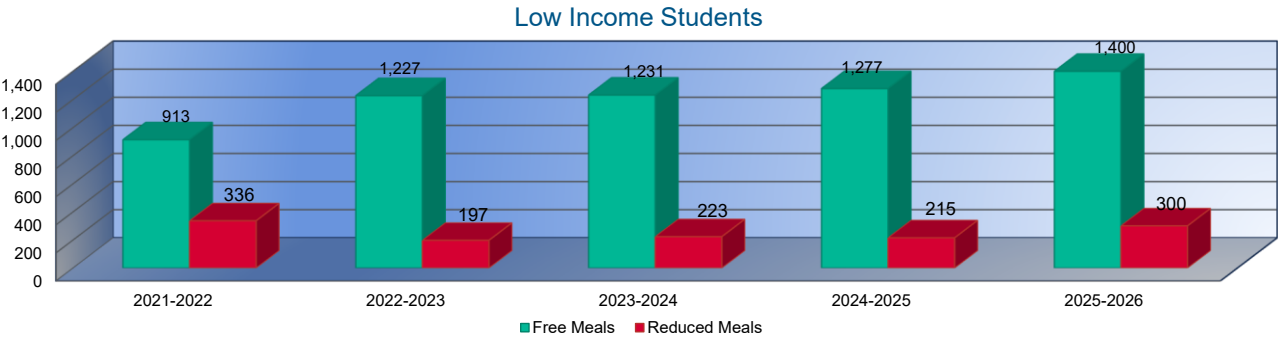
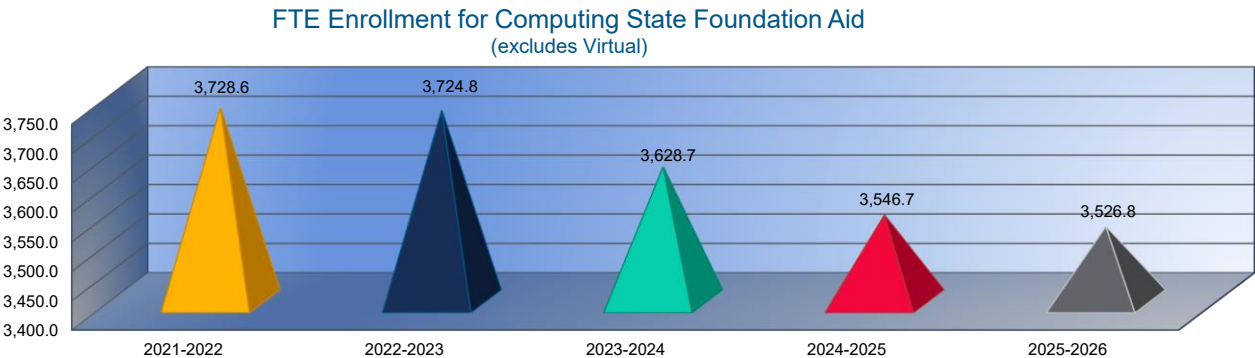
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

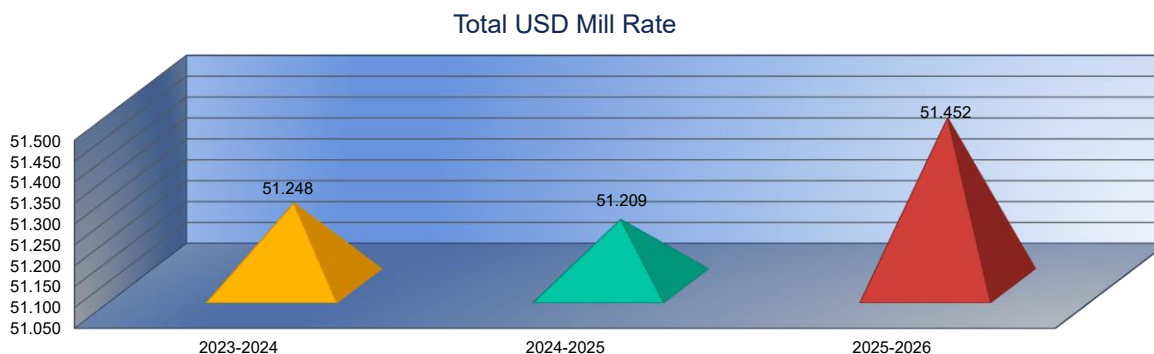
	2021-2022	2022-2023	%	2023-2024	%	2024-2025	%	2025-2026	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual)*	3,728.6	3,724.8	0%	3,628.7	-3%	3,546.7	-2%	3,526.8	-1%
Free Meal Student Headcount	913	1,227	34%	1,231	0%	1,277	4%	1,400	10%
Reduced Meal Student Headcount	336	197	-41%	223	13%	215	-4%	300	40%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	15.332
Adult Education	0.000
Capital Outlay	7.826
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	8.090
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	51.248
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

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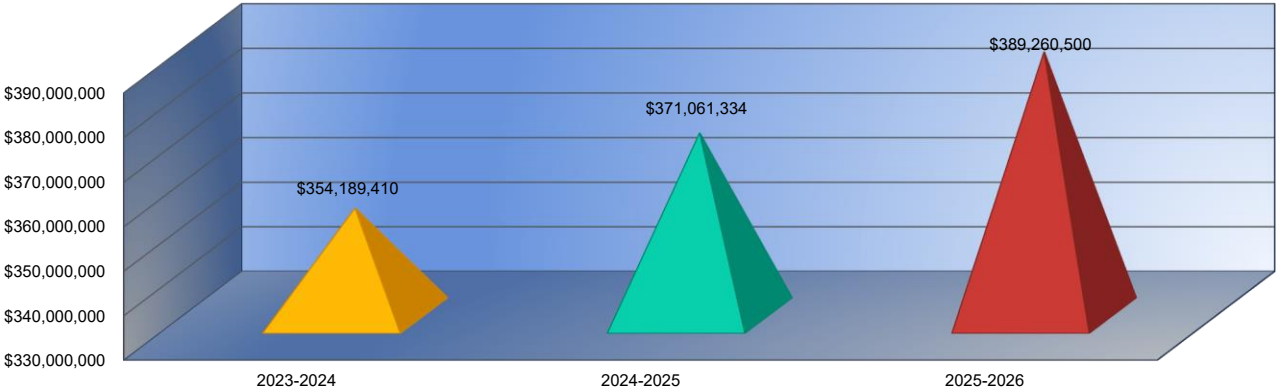
Other Information

	2023-2024 Actual
Assessed Valuation	\$354,189,410
Total USD Debt	\$50,899,564

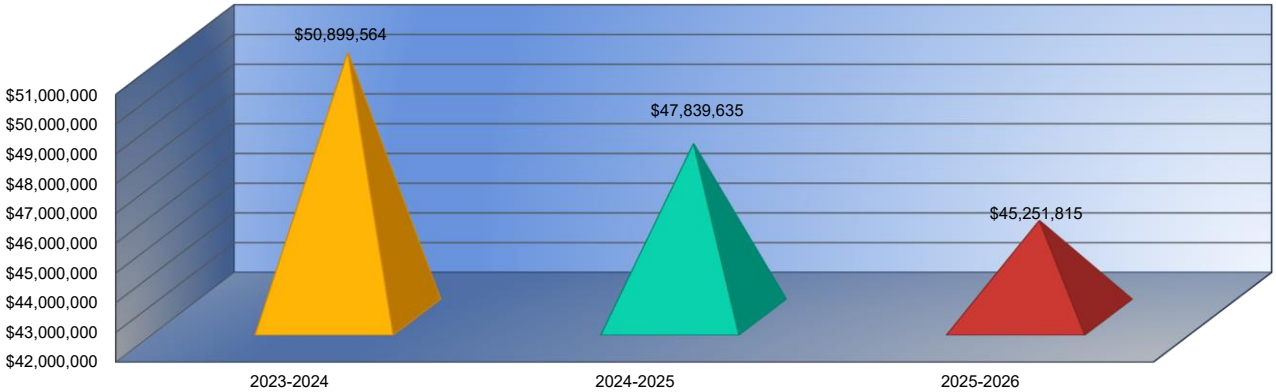
	2024-2025 Actual
	\$371,061,334
	\$47,839,635

	2025-2026 Budget
	\$389,260,500
	\$45,251,815

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	28.0	\$2,672,956	\$95,463	28.0	\$2,787,789	\$99,564	28.0	\$2,997,858	\$107,066
Teachers (Full Time)	292.0	\$17,133,434	\$58,676	286.0	\$17,870,172	\$62,483	281.0	\$18,513,498	\$65,884
Other Licensed Personnel	48.0	\$2,701,343	\$56,278	48.0	\$2,817,501	\$58,698	48.0	\$3,088,156	\$64,337
Classified Personnel	402.0	\$9,656,052	\$24,020	385.0	\$10,071,262	\$26,159	387.0	\$10,433,827	\$26,961
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

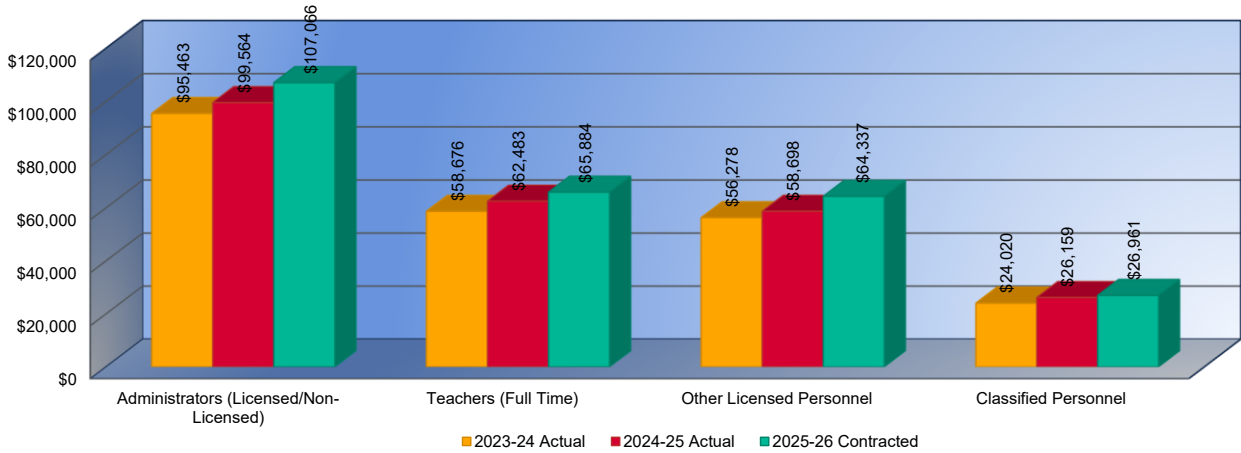
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic