

Budget at a Glance

290 - Ottawa

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$20,108,677	49%	\$21,093,861	49%	5%	\$25,332,853	49%	20%
Student Support Services	\$2,461,039	6%	\$2,519,283	6%	2%	\$3,095,319	6%	23%
Instructional Support Services	\$886,229	2%	\$916,265	2%	3%	\$1,286,392	2%	40%
Administration & Support	\$2,977,662	7%	\$3,306,298	8%	11%	\$3,930,675	8%	19%
Operations & Maintenance	\$3,766,261	9%	\$4,006,046	9%	6%	\$5,682,243	11%	42%
Transportation	\$1,430,095	3%	\$1,602,090	4%	12%	\$1,892,499	4%	18%
Food Services	\$1,422,876	3%	\$1,377,891	3%	-3%	\$1,768,824	3%	28%
Capital Improvements	\$494,111	1%	\$314,829	1%	-36%	\$1,410,000	3%	348%
Debt Services	\$7,466,822	18%	\$7,515,383	18%	1%	\$7,390,858	14%	-2%
Other Costs	\$3,986	<1%	\$4,719	<1%	18%	\$77,500	0%	1542%
Total Expenditures ¹	41,017,758	100%	42,656,665	100%	4%	51,867,163	100%	22%
Amount per Pupil	\$18,925		\$20,704		9%	\$24,466		18%
Current Expenditures ²	\$31,342,295	100%	\$32,379,409	100%	3%	\$37,785,468	100%	17%
Amount per Pupil	\$14,461		\$15,716		9%	\$17,823		13%

Percent of Expenditures for Instruction³

Total Expenditures	\$19,712,413	48%	\$20,585,416	48%	0%	\$23,521,691	45%	-3%
Current Expenditures	\$19,712,413	63%	\$20,585,416	64%	1%	\$23,521,691	62%	-2%

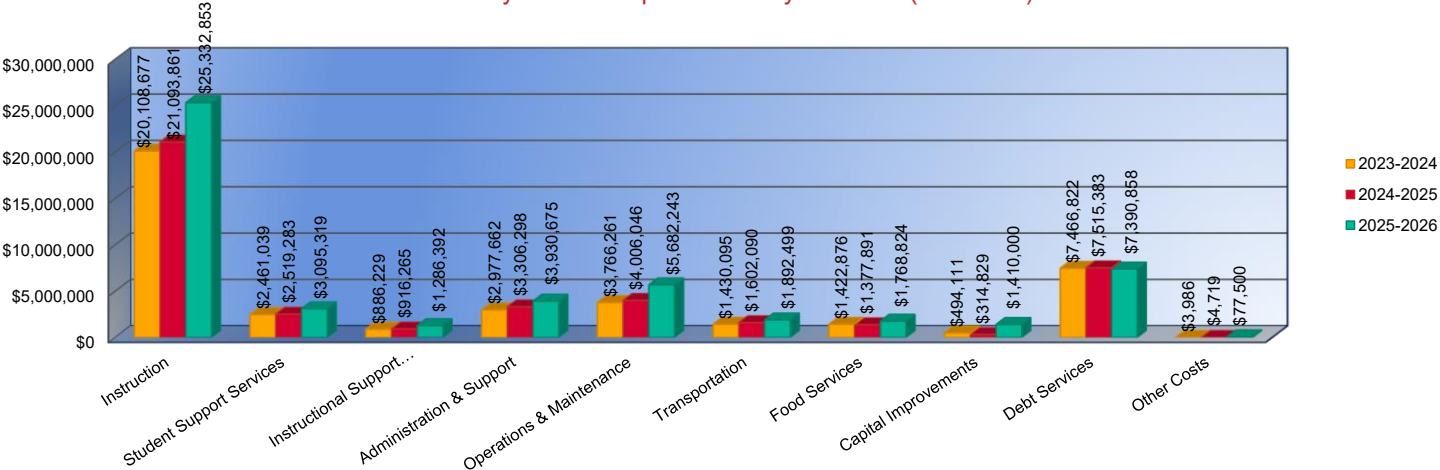
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

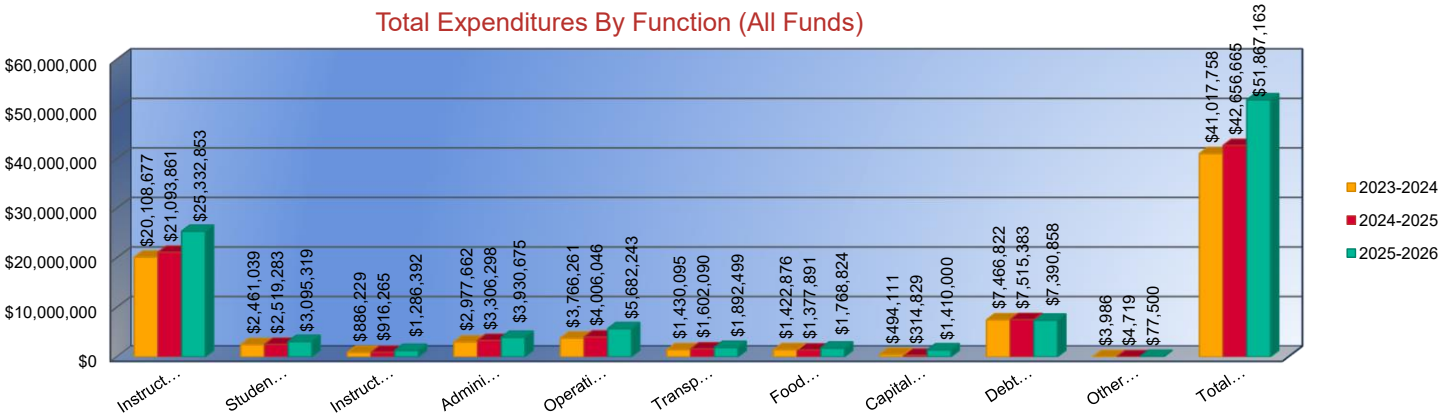


Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$20,108,677	\$21,093,861	\$25,332,853
Student Support	\$2,461,039	\$2,519,283	\$3,095,319
Instructional Support	\$886,229	\$916,265	\$1,286,392
Administration & Support	\$2,977,662	\$3,306,298	\$3,930,675
Operations & Maintenance	\$3,766,261	\$4,006,046	\$5,682,243
Transportation	\$1,430,095	\$1,602,090	\$1,892,499
Food Services	\$1,422,876	\$1,377,891	\$1,768,824
Capital Improvements	\$494,111	\$314,829	\$1,410,000
Debt Services	\$7,466,822	\$7,515,383	\$7,390,858
Other Costs	\$3,986	\$4,719	\$77,500
Total Expenditures¹	\$41,017,758	\$42,656,665	\$51,867,163

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

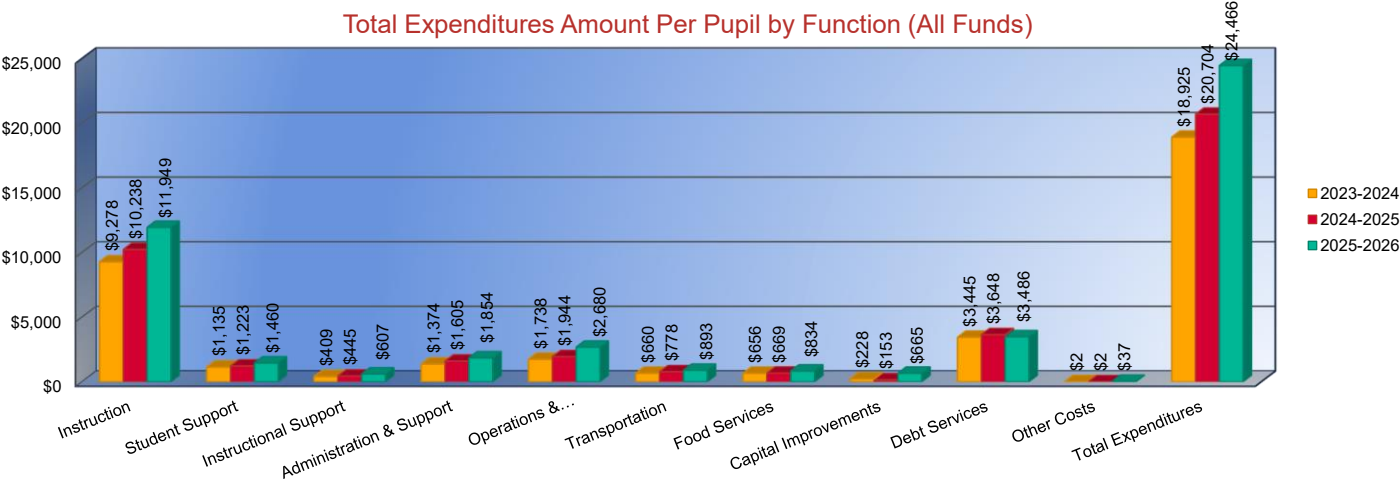
Total Expenditures By Function (All Funds)



Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$9,278	\$10,238	\$11,949
Student Support	\$1,135	\$1,223	\$1,460
Instructional Support	\$409	\$445	\$607
Administration & Support	\$1,374	\$1,605	\$1,854
Operations & Maintenance	\$1,738	\$1,944	\$2,680
Transportation	\$660	\$778	\$893
Food Services	\$656	\$669	\$834
Capital Improvements	\$228	\$153	\$665
Debt Services	\$3,445	\$3,648	\$3,486
Other Costs	\$2	\$2	\$37
Total Expenditures ¹	\$18,925	\$20,704	\$24,466
Enrollment (FTE) ²	2,167.4	2,060.3	2,120.0

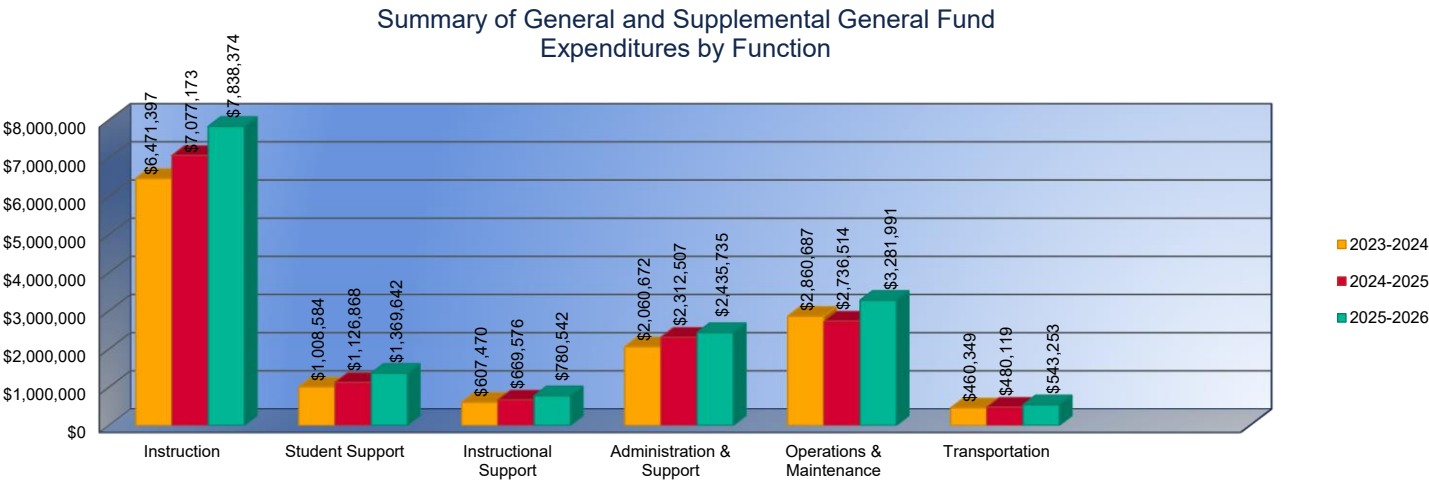
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$6,471,397	48%	\$7,077,173	49%	9%	\$7,838,374	48%	11%
Student Support	\$1,008,584	7%	\$1,126,868	8%	12%	\$1,369,642	8%	22%
Instructional Support	\$607,470	5%	\$669,576	5%	10%	\$780,542	5%	17%
Administration & Support	\$2,060,672	15%	\$2,312,507	16%	12%	\$2,435,735	15%	5%
Operations & Maintenance	\$2,860,687	21%	\$2,736,514	19%	-4%	\$3,281,991	20%	20%
Transportation	\$460,349	3%	\$480,119	3%	4%	\$543,253	3%	13%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$13,469,159	100%	\$14,402,757	100%	7%	\$16,249,537	100%	13%
Amount per Pupil	\$6,214		\$6,991		13%	\$7,665		10%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$6,433,668
Federal Funds	\$1,717,021
Supplemental General	\$37,729
Preschool-Aged At-Risk	\$115,000
At-Risk Education Fund	\$4,015,767
Bilingual Education	\$148,960
Virtual Education	\$48,189
Capital Outlay	\$396,264
Driver Education	\$23,053
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$4,215,627
Cost of Living	\$0
Career and Postsecondary Ed.	\$570,535
Gifts & Grants¹	\$33,960
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,770,077
Contingency Reserve	\$0
Text Book & Student Material	\$211,949
Activity Fund	\$312,678
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$20,050,477
Enrollment (FTE)³	2,167.4
Amount per Pupil²	\$9,251
Adult Education	\$58,200
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$20,108,677

2024-2025 Actual	% Change
\$7,043,389	9%
\$1,720,687	0%
\$33,784	-10%
\$150,298	31%
\$4,122,742	3%
\$152,395	2%
\$45,428	-6%
\$508,445	28%
\$21,047	-9%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,343,081	3%
\$0	0%
\$665,607	17%
\$25,570	-25%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,715,806	-3%
\$0	0%
\$129,434	-39%
\$357,948	14%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$21,035,661	5%
2,060.3	-5%
\$10,210	10%
\$58,200	0%
\$0	0%
\$0	0%
\$21,093,861	5%

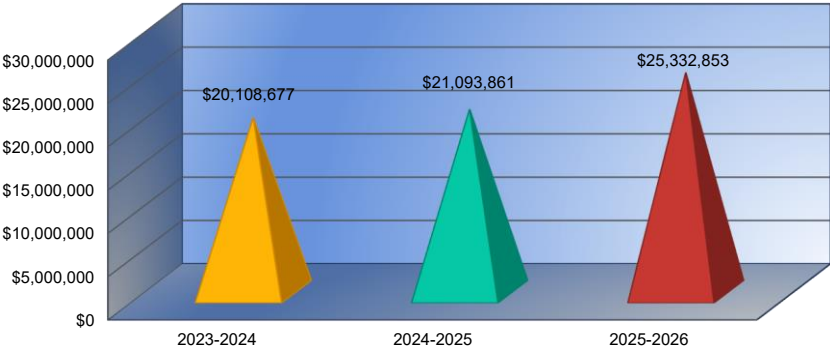
2025-2026 Budget	% Change
\$7,791,924	11%
\$690,549	-60%
\$46,450	37%
\$180,298	20%
\$5,276,738	28%
\$179,605	18%
\$87,634	93%
\$1,811,162	256%
\$84,827	303%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$5,822,275	34%
\$0	0%
\$1,316,897	98%
\$42,713	67%
\$0	0%
\$0	0%
\$0	0%
\$1,943,581	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$25,274,653	20%
2,120.0	3%
\$11,922	17%
\$58,200	0%
\$0	0%
\$0	0%
\$25,332,853	20%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$20,138,384	\$0	\$20,138,384	\$0			\$0	\$0
Supplemental General	\$6,674,552	\$69,018	\$3,036,254			\$0	\$3,569,280	
Adult Education	\$58,200	\$18,949	\$0	\$0	\$0	\$0	\$45,616	\$6,365
Preschool-Aged At-Risk (3 and 4 yr Old)	\$180,298	\$20,298		\$0	\$0	\$160,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$5,440,388	\$770,947		\$0	\$0	\$4,669,441	\$0	\$0
Bilingual Education	\$179,605	\$19,605		\$0	\$0	\$160,000	\$0	\$0
Virtual Education	\$87,634	\$27,634			\$0	\$60,000	\$0	\$0
Capital Outlay	\$6,690,837	\$4,229,651	\$594,537	\$0	\$0	\$0	\$1,866,649	\$0
Driver Training	\$88,077	\$71,877	\$16,200	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,752,974	\$325,192	\$10,070	\$1,037,387	\$0	\$0	\$380,325	\$0
Professional Development	\$493,665	\$313,665	\$0	\$0	\$0	\$180,000	\$0	\$0
Parent Education Program	\$42,500	\$0	\$0	\$0	\$0	\$42,500	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$7,838,065	\$2,483,016	\$0	\$813,591	\$0	\$4,541,458	\$0	\$0
Career and Postsecondary Education	\$1,317,747	\$607,747	\$0	\$0	\$0	\$710,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$61,728	\$36,611	\$25,117	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$902,347						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$2,860,537	\$0	\$2,860,537					
Contingency Reserve		\$2,039,052						
Activity Funds		\$237,984						
Bond and Interest #1	\$7,390,858	\$6,031,510	\$2,364,755	\$0	\$0		\$3,786,686	\$4,792,093
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,134,513	\$153,971		\$980,542				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$62,430,562	\$18,359,074	\$29,045,854	\$2,831,520	\$0	\$10,523,399	\$9,648,556	\$4,798,458
Less Transfers	\$10,523,399							
TOTAL Budget Expenditures	\$51,907,163							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	29,034,459	29,239,296	29,045,854
Federal Revenues	3,793,637	4,235,619	2,831,520
Local Revenues¹	9,396,580	9,816,781	9,648,556
Total Revenues	42,224,676	43,291,696	41,525,930
Revenues Per Pupil	19,482	21,012	19,588

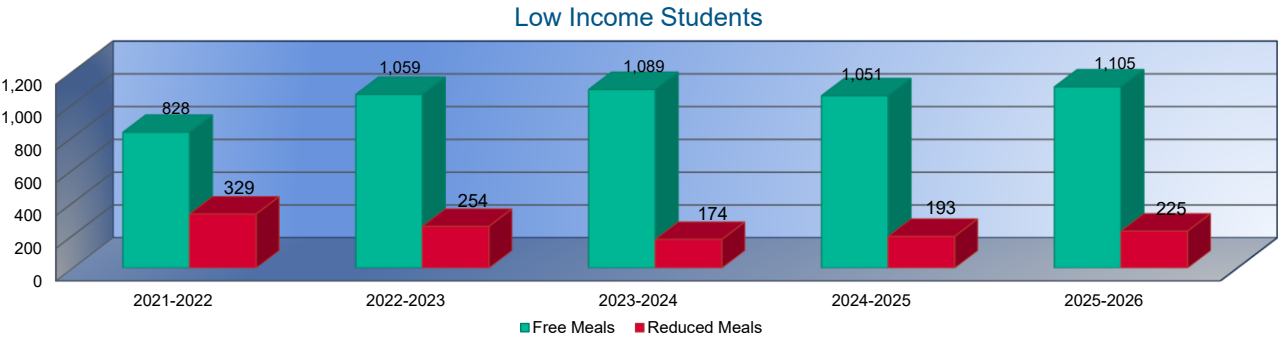
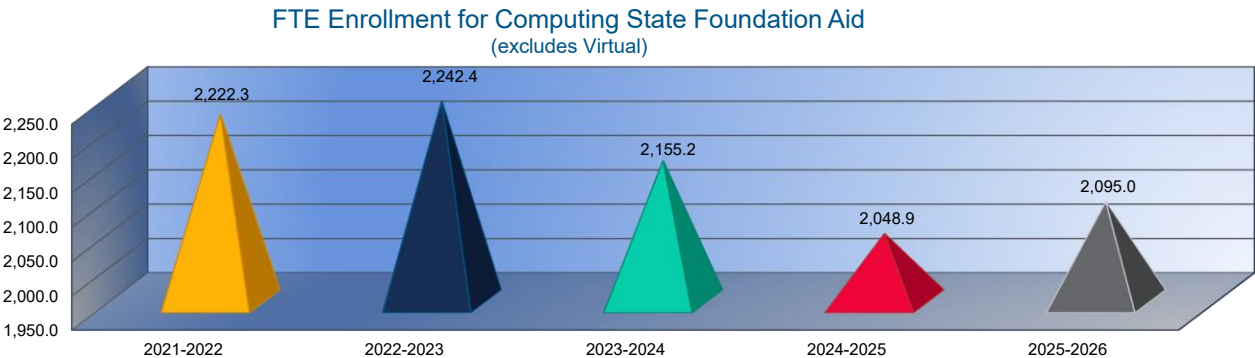
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022	2022-2023	%	2023-2024	%	2024-2025	%	2025-2026	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual)*	2,222.3	2,242.4	1%	2,155.2	-4%	2,048.9	-5%	2,095.0	2%
Free Meal Student Headcount	828	1,059	28%	1,089	3%	1,051	-3%	1,105	5%
Reduced Meal Student Headcount	329	254	-23%	174	-31%	193	11%	225	17%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

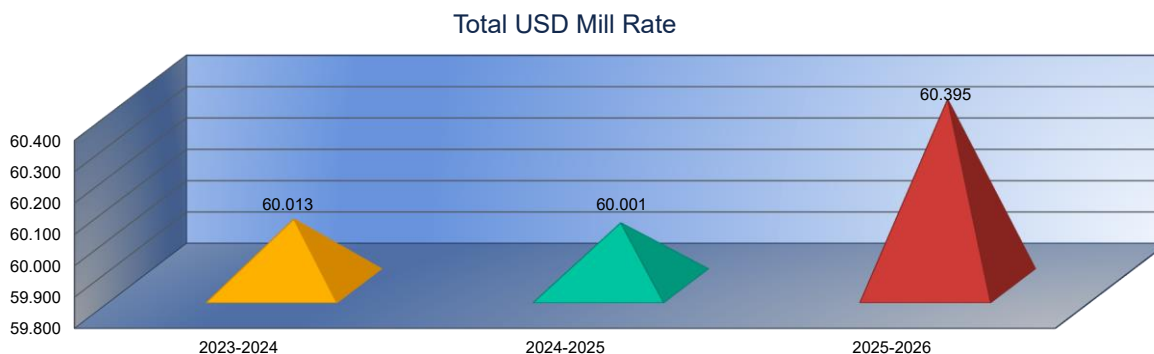


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	14.505
Adult Education	0.269
Capital Outlay	7.972
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	17.267
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	60.013
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	4.983
Rec Comm Employee Bnfts	0.997
TOTAL OTHER	5.980

2024-2025	
Actual	
	20.000
	15.409
	0.170
	7.999
	0.000
	0.000
	0.000
	0.000
	16.423
	0.000
	0.000
	0.000
	0.000
	60.001
	0.000
	0.000
	0.000
	5.000
	1.000
	6.000

2025-2026 Budget	
	20.000
	15.769
	0.199
	8.000
	0.000
	0.000
	0.000
	0.000
	16.427
	0.000
	0.000
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	0.000
	0.000
	5.000
	1.000
	6.000



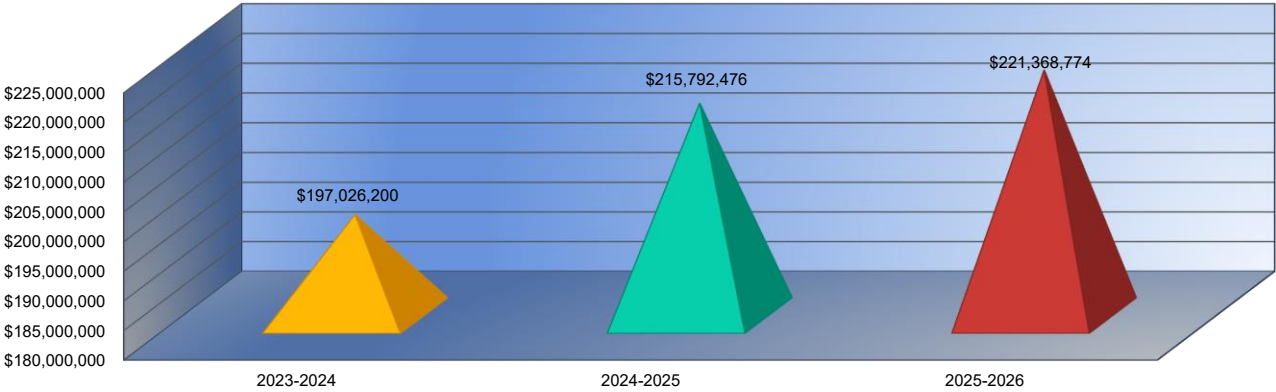
Other Information

	2023-2024 Actual
Assessed Valuation	\$197,026,200
Total USD Debt	\$79,035,000

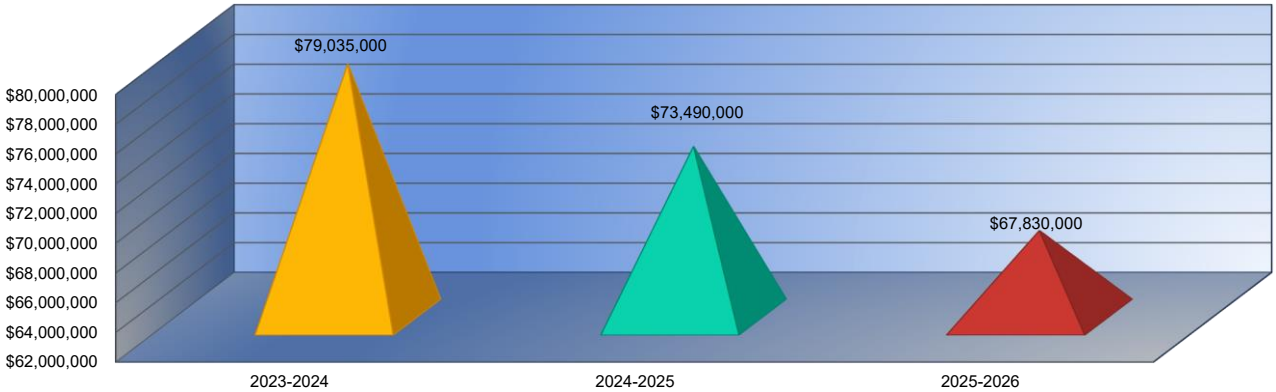
	2024-2025 Actual
	\$215,792,476
	\$73,490,000

	2025-2026 Budget
	\$221,368,774
	\$67,830,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	18.0	\$1,655,849	\$91,992	19.0	\$1,712,479	\$90,130	19.0	\$1,763,853	\$92,834
Teachers (Full Time)	181.0	\$12,756,020	\$70,475	180.5	\$13,278,735	\$73,566	177.0	\$13,826,535	\$78,116
Other Licensed Personnel	28.0	\$1,840,680	\$65,739	28.5	\$2,034,039	\$71,370	28.0	\$2,073,939	\$74,069
Classified Personnel	112.6	\$4,842,291	\$43,004	123.4	\$5,434,926	\$44,043	120.0	\$5,442,926	\$45,358
Substitutes/Temporary Help		\$447,468			\$495,817			\$350,000	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

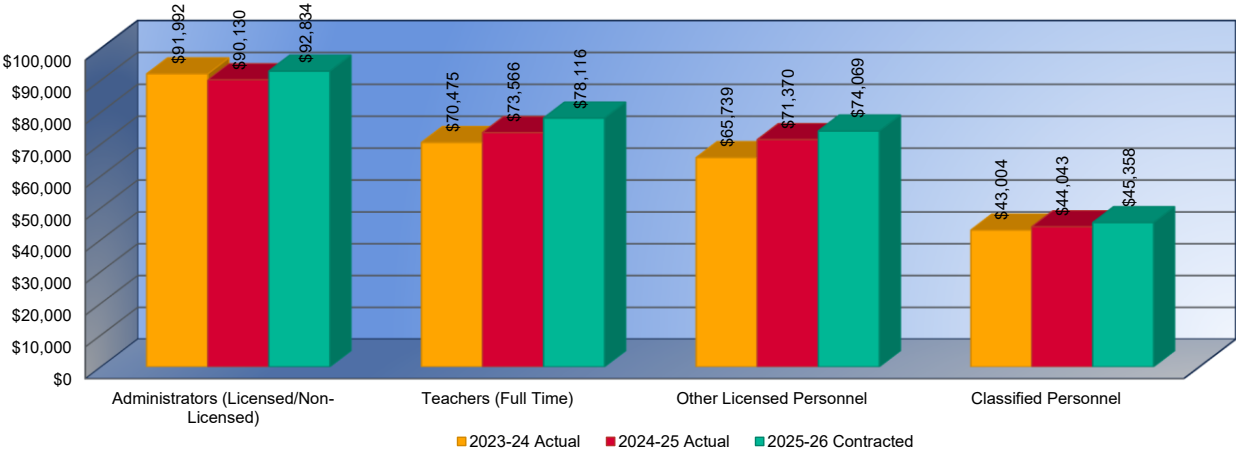
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic