

Budget at a Glance

233 - Olathe

2025-2026



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2025-2026.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$259,724,784	52%	\$271,941,438	51%	5%	\$276,366,668	51%	2%
Student Support Services	\$33,444,439	7%	\$33,681,806	6%	1%	\$40,395,813	8%	20%
Instructional Support Services	\$18,626,452	4%	\$19,416,939	4%	4%	\$19,641,795	4%	1%
Administration & Support	\$47,973,774	10%	\$52,301,794	10%	9%	\$53,996,828	10%	3%
Operations & Maintenance	\$41,855,642	8%	\$38,971,030	7%	-7%	\$42,128,616	8%	8%
Transportation	\$18,477,837	4%	\$19,640,667	4%	6%	\$20,274,552	4%	3%
Food Services	\$15,839,406	3%	\$17,418,449	3%	10%	\$18,944,216	4%	9%
Capital Improvements	\$1,697,294	0%	\$1,742,943	0%	3%	\$2,335,000	0%	34%
Debt Services	\$62,343,150	12%	\$75,216,611	14%	21%	\$63,815,859	12%	-15%
Other Costs	\$209,882	<1%	\$75,903	<1%	-64%	\$140,972	<1%	86%
Total Expenditures ¹	500,192,660	100%	\$530,407,580	100%	6%	\$538,040,319	100%	1%
Amount per Pupil	\$17,958		\$19,272		7%	\$18,739		-3%
Current Expenditures ²	\$394,776,572	100%	\$413,943,549	100%	5%	\$438,992,986	100%	6%
Amount per Pupil	\$14,173		\$15,040		6%	\$15,289		2%

Percent of Expenditures for Instruction³

Total Expenditures	\$248,483,810	50%	\$261,789,652	49%	-1%	\$269,215,397	50%	1%
Current Expenditures	\$248,483,810	63%	\$261,789,652	63%	0%	\$269,215,397	61%	-2%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

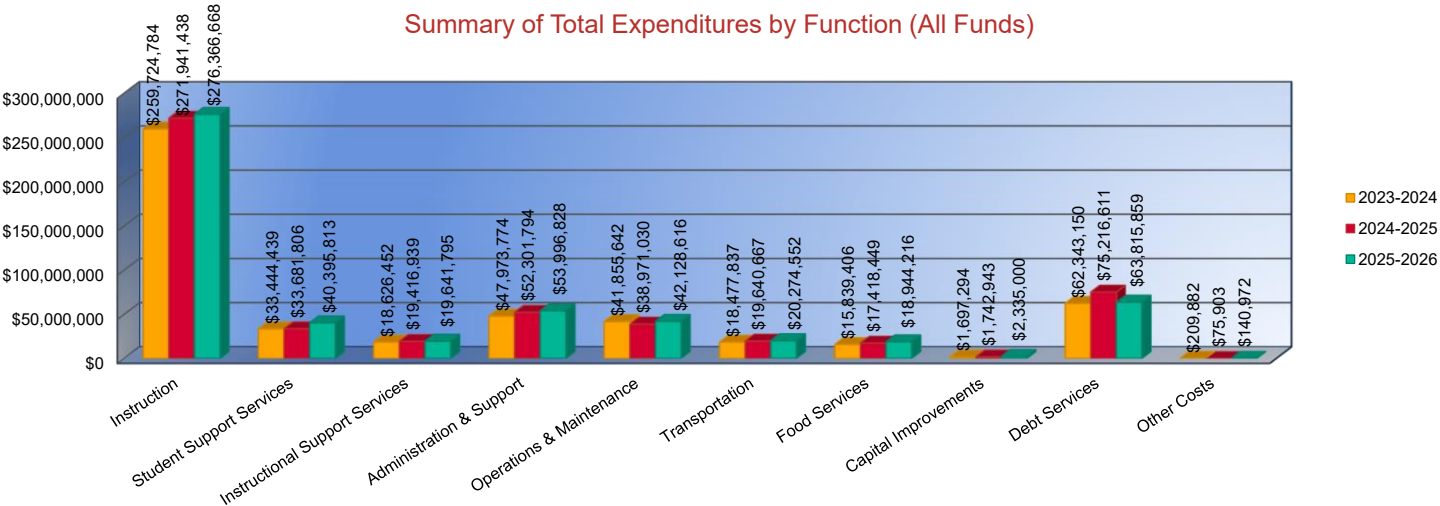
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

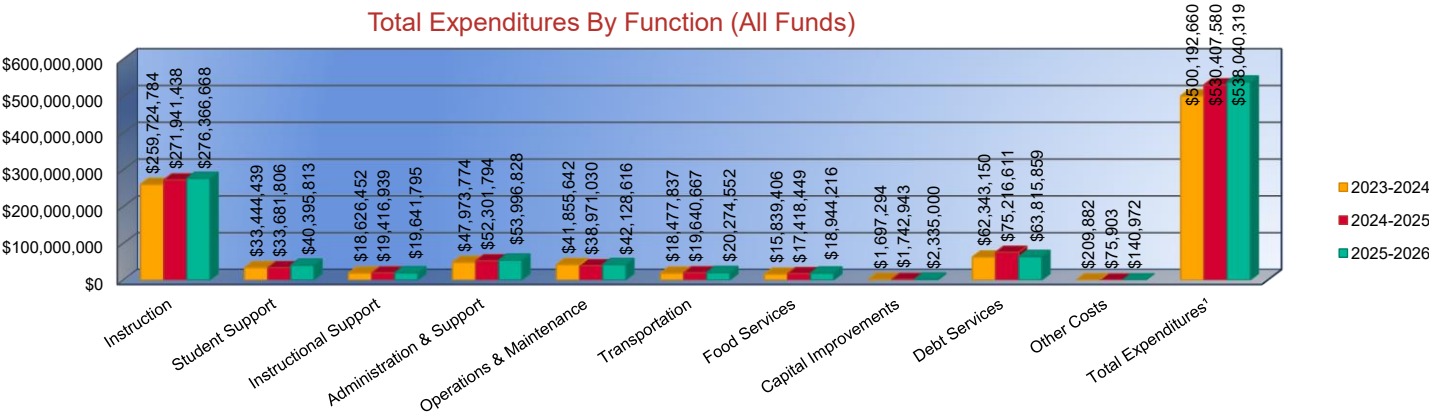
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$259,724,784	\$271,941,438	\$276,366,668
Student Support	\$33,444,439	\$33,681,806	\$40,395,813
Instructional Support	\$18,626,452	\$19,416,939	\$19,641,795
Administration & Support	\$47,973,774	\$52,301,794	\$53,996,828
Operations & Maintenance	\$41,855,642	\$38,971,030	\$42,128,616
Transportation	\$18,477,837	\$19,640,667	\$20,274,552
Food Services	\$15,839,406	\$17,418,449	\$18,944,216
Capital Improvements	\$1,697,294	\$1,742,943	\$2,335,000
Debt Services	\$62,343,150	\$75,216,611	\$63,815,859
Other Costs	\$209,882	\$75,903	\$140,972
Total Expenditures¹	\$500,192,660	\$530,407,580	\$538,040,319

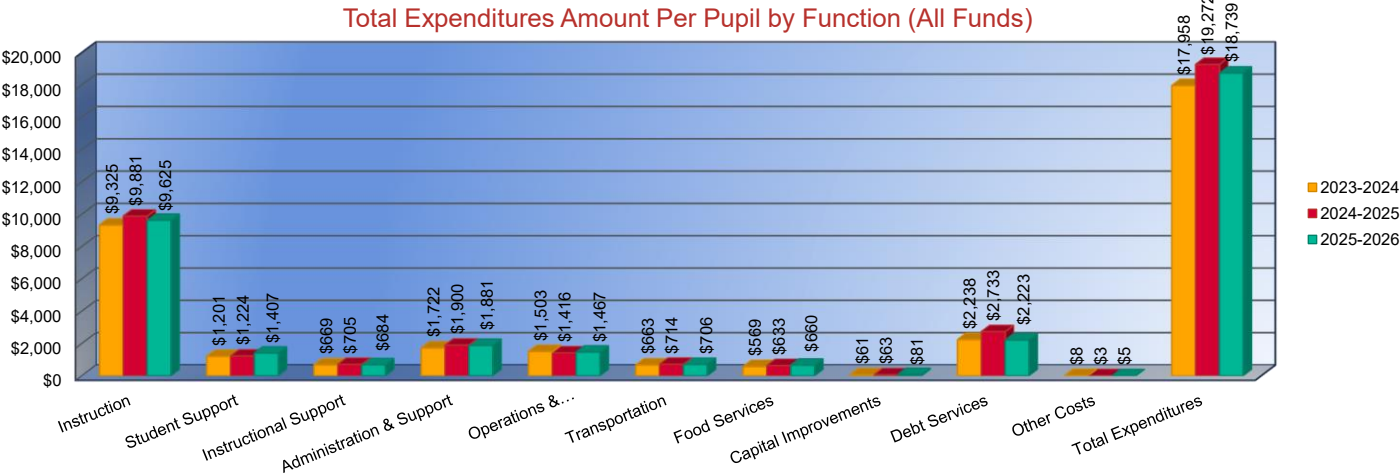
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Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$9,325	\$9,881	\$9,625
Student Support	\$1,201	\$1,224	\$1,407
Instructional Support	\$669	\$705	\$684
Administration & Support	\$1,722	\$1,900	\$1,881
Operations & Maintenance	\$1,503	\$1,416	\$1,467
Transportation	\$663	\$714	\$706
Food Services	\$569	\$633	\$660
Capital Improvements	\$61	\$63	\$81
Debt Services	\$2,238	\$2,733	\$2,223
Other Costs	\$8	\$3	\$5
Total Expenditures¹	\$17,958	\$19,272	\$18,739
Enrollment (FTE)²	27,853.2	27,522.3	28,712.4

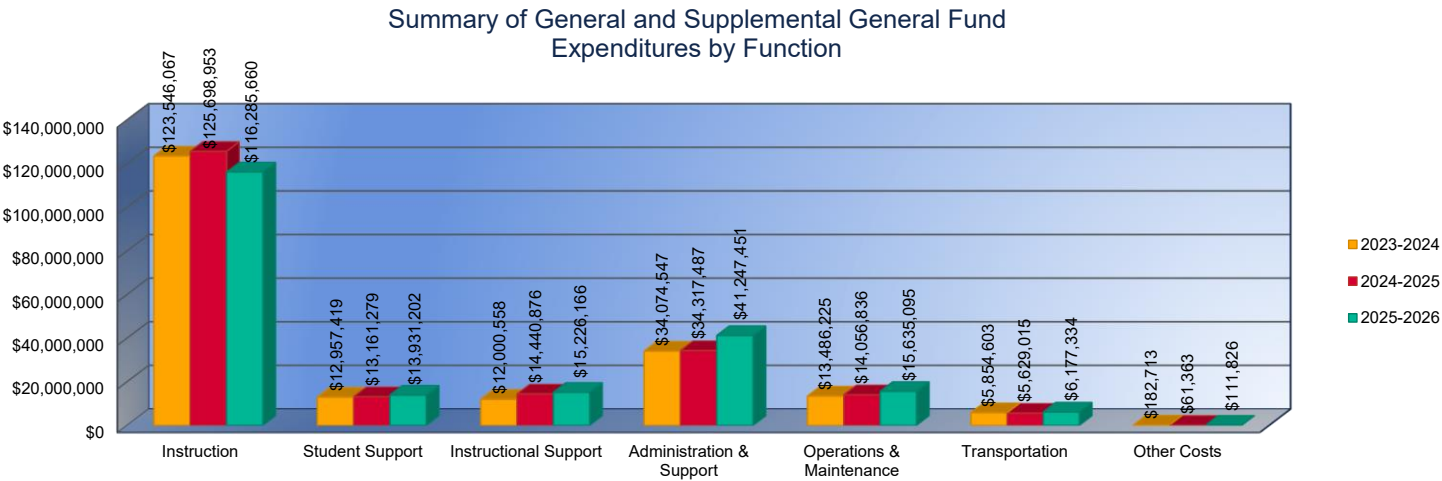
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$123,546,067	61%	\$125,698,953	61%	2%	\$116,285,660	56%	-7%
Student Support	\$12,957,419	6%	\$13,161,279	6%	2%	\$13,931,202	7%	6%
Instructional Support	\$12,000,558	6%	\$14,440,876	7%	20%	\$15,226,166	7%	5%
Administration & Support	\$34,074,547	17%	\$34,317,487	17%	1%	\$41,247,451	20%	20%
Operations & Maintenance	\$13,486,225	7%	\$14,056,836	7%	4%	\$15,635,095	7%	11%
Transportation	\$5,854,603	3%	\$5,629,015	3%	-4%	\$6,177,334	3%	10%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$182,713	<1%	\$61,363	<1%	-66%	\$111,826	<1%	82%
Total Expenditures	\$202,102,132	100%	\$207,365,809	100%	3%	\$208,614,734	100%	1%
Amount per Pupil	\$7,256		\$7,534		4%	\$7,266		-4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$102,314,886
Federal Funds	\$5,427,878
Supplemental General	\$21,231,181
Preschool-Aged At-Risk	\$579,708
At-Risk Education Fund	\$28,680,563
Bilingual Education	\$5,779,652
Virtual Education	\$211,966
Capital Outlay	\$11,240,974
Driver Education	\$54,126
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$53,505
Special Education	\$49,970,997
Cost of Living	\$0
Career and Postsecondary Ed.	\$7,920,519
Gifts & Grants¹	\$519,177
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$21,004,571
Contingency Reserve	\$0
Text Book & Student Material	\$2,624,279
Activity Fund	\$2,110,802
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$259,724,784
Enrollment (FTE)³	27,853.2
Amount per Pupil²	\$9,325
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$259,724,784

2024-2025 Actual	% Change
\$111,570,561	9%
\$5,149,957	-5%
\$14,128,392	-33%
\$585,775	1%
\$29,837,421	4%
\$6,177,537	7%
\$211,651	0%
\$10,151,786	-10%
\$62,958	16%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$106,116	98%
\$56,300,095	13%
\$0	0%
\$8,331,598	5%
\$636,025	23%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$22,535,983	7%
\$1,142,441	0%
\$3,031,799	16%
\$1,981,343	-6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$271,941,438	5%
27,522.3	-1%
\$9,881	6%
\$0	0%
\$0	0%
\$0	0%
\$271,941,438	5%

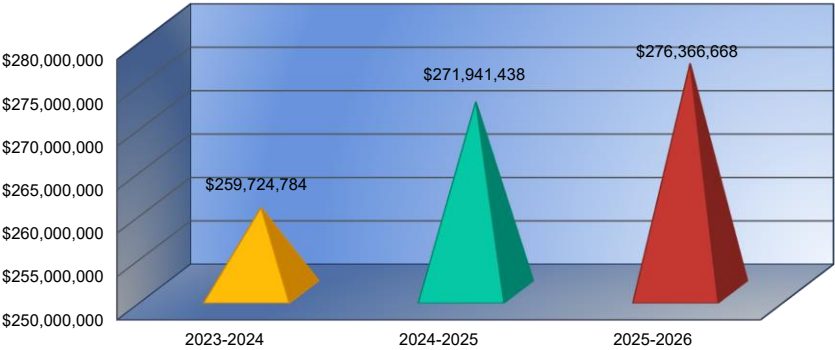
2025-2026 Budget	% Change
\$106,866,670	-4%
\$5,798,596	13%
\$9,418,990	-33%
\$1,426,646	144%
\$34,128,531	14%
\$8,233,246	33%
\$531,000	151%
\$7,151,271	-30%
\$286,160	355%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$866,500	717%
\$62,197,019	10%
\$0	0%
\$11,758,438	41%
\$2,182,860	243%
\$0	0%
\$0	0%
\$0	0%
\$25,520,741	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$276,366,668	2%
28,712.4	4%
\$9,625	-3%
\$0	0%
\$0	0%
\$0	0%
\$276,366,668	2%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$256,923,947	\$0	\$256,923,947	\$0			\$0	\$0
Supplemental General	\$85,578,074	\$4,645,380	\$20,615,758			\$115,000	\$60,201,936	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$1,426,646	\$50,000		\$0	\$0	\$626,646	\$800,000	\$50,000
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$35,098,543	\$50,000		\$0	\$0	\$32,098,543	\$3,000,000	\$50,000
Bilingual Education	\$8,473,111	\$50,000		\$0	\$0	\$6,723,111	\$1,750,000	\$50,000
Virtual Education	\$531,000	\$15,000			\$0	\$161,000	\$370,000	\$15,000
Capital Outlay	\$35,231,474	\$760,661	\$0	\$0	\$200,000	\$0	\$34,270,813	\$0
Driver Training	\$324,585	\$237,515	\$37,125	\$0	\$0	\$0	\$285,000	\$235,055
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$18,366,673	\$2,105,880	\$100,600	\$6,943,515	\$350,000	\$0	\$9,050,900	\$184,222
Professional Development	\$1,022,000	\$50,000	\$0	\$0	\$0	\$402,000	\$620,000	\$50,000
Parent Education Program	\$1,463,679	\$150,000	\$546,500	\$0	\$0	\$382,785	\$500,000	\$115,606
Summer School	\$866,500	\$237,429		\$0	\$0	\$0	\$865,000	\$235,929
Special Education	\$98,417,434	\$857,409	\$0	\$8,048,418	\$0	\$84,462,989	\$6,000,000	\$951,382
Career and Postsecondary Education	\$12,403,133	\$50,000	\$0	\$172,920	\$0	\$9,030,213	\$3,200,000	\$50,000
Special Liability Expense Fund	\$1,400,000	\$823,089			\$0	\$0	\$1,247,655	\$670,744
Special Reserve Fund		\$12,212,966						
Gifts and Grants	\$3,907,548	\$1,272,961	\$539,000	\$0			\$3,500,000	\$1,404,413
Textbook & Student Materials Revolving		\$86,092						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$3,663,768	\$1,990,163				\$3,663,768	\$1,673,605	
KPERS Special Retirement Contribution	\$38,330,877	\$0	\$38,330,877					
Contingency Reserve		\$6,987,560						
Activity Funds		\$1,028,902						
Bond and Interest #1	\$63,815,859	\$53,775,510	\$0	\$845,250	\$500,000		\$59,275,445	\$50,580,346
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$1,750,000	\$1,477,274					\$1,126,149	\$853,423
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$6,596,523	-\$1,104,121		\$7,700,644				\$0
Cost of Living	\$13,578,662	\$471,420				\$13,578,662	\$13,107,242	
SUBTOTAL	\$689,170,036	\$88,281,090	\$317,093,807	\$23,710,747	\$1,050,000	\$151,244,717	\$200,843,745	\$55,496,120
Less Transfers	\$151,129,717							
TOTAL Budget Expenditures	\$538,040,319							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	302,444,722	310,395,115	317,093,807
Federal Revenues	29,088,062	24,513,978	23,710,747
Local Revenues¹	235,611,751	243,944,867	201,893,745
Total Revenues	567,144,535	578,853,960	542,698,299
Revenues Per Pupil	20,362	21,032	18,901

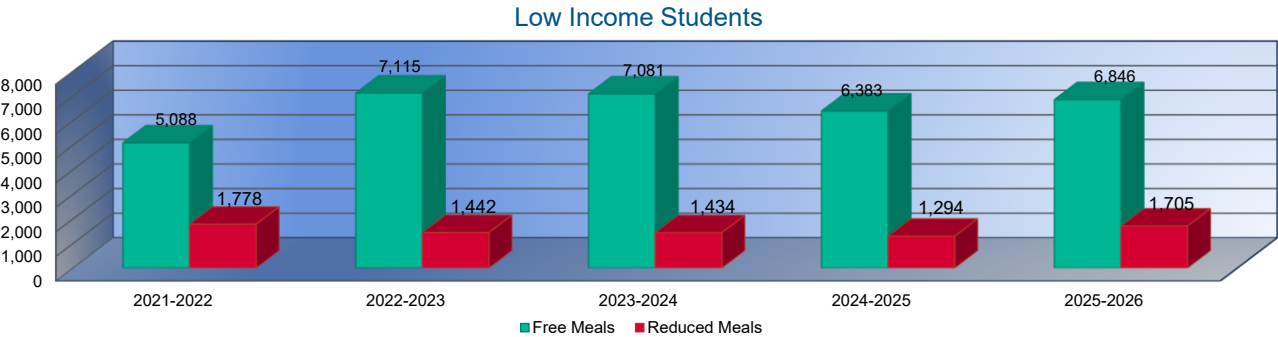
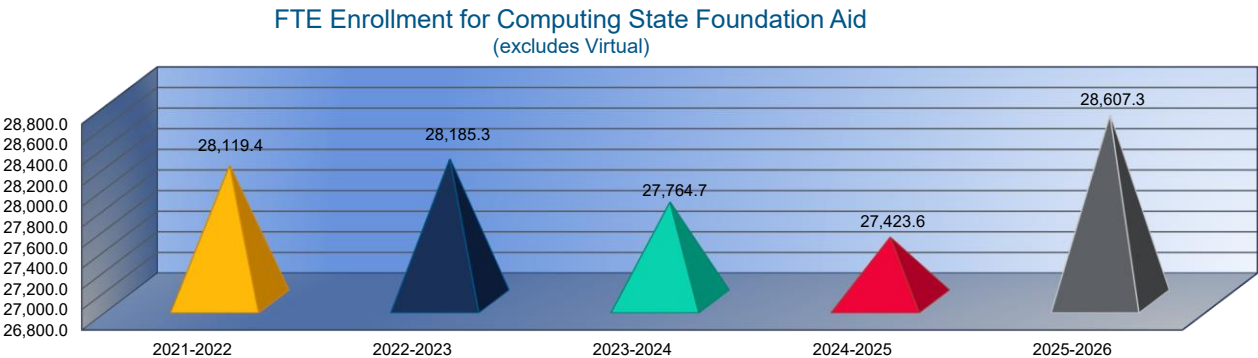
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022	2022-2023	%	2023-2024	%	2024-2025	%	2025-2026	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual)*	28,119.4	28,185.3	0%	27,764.7	-1%	27,423.6	-1%	28,607.3	4%
Free Meal Student Headcount	5,088	7,115	40%	7,081	0%	6,383	-10%	6,846	7%
Reduced Meal Student Headcount	1,778	1,442	-19%	1,434	-1%	1,294	-10%	1,705	32%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

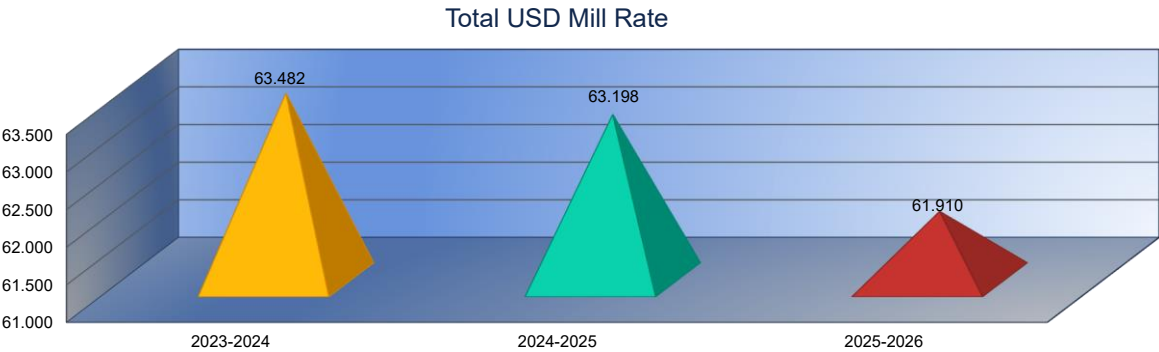


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	14.945
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.054
Special Liability	0.184
School Retirement	0.000
Extraordinary Growth Facilities	2.472
Bond and Interest #1	14.508
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.319
Temporary Note	0.000
TOTAL USD	63.482
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Actual
	20.000
	15.189
	0.000
	8.000
	0.000
	3.511
	0.284
	0.000
	1.367
	14.519
	0.000
	0.000
	0.328
	0.000
	63.198
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000

	2025-2026 Budget
	20.000
	15.572
	0.000
	8.000
	0.000
	3.167
	0.311
	0.000
	0.222
	14.371
	0.000
	0.000
	0.267
	0.000
	61.910
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000



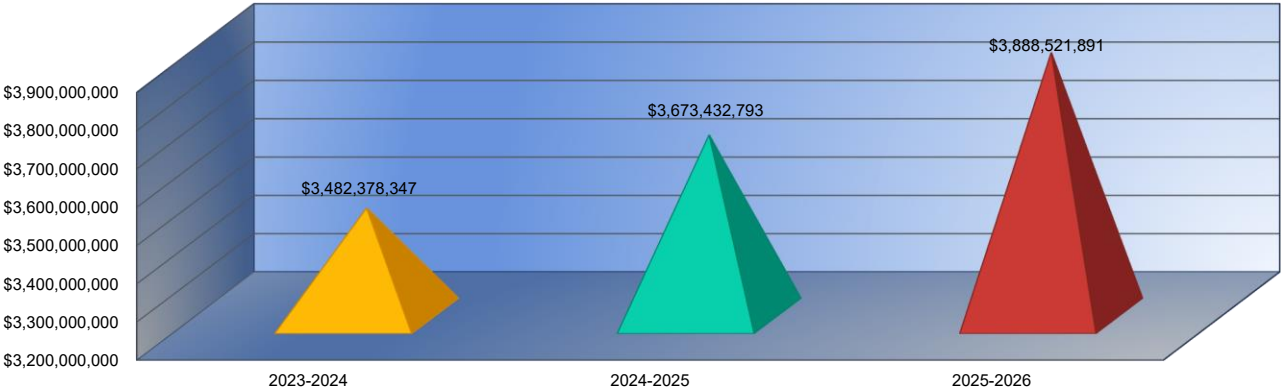
Other Information

	2023-2024 Actual
Assessed Valuation	\$3,482,378,347
Total USD Debt	\$727,393,495

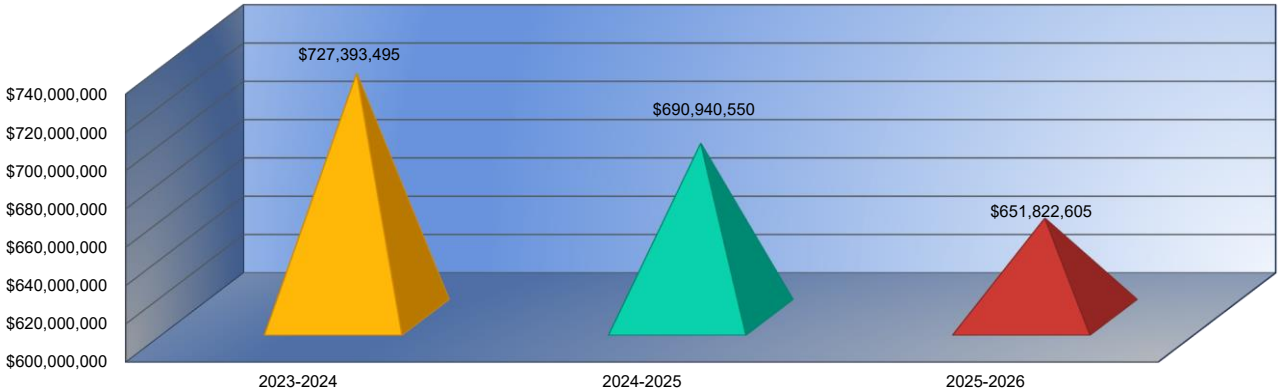
	2024-2025 Actual
	\$3,673,432,793
	\$690,940,550

	2025-2026 Budget
	\$3,888,521,891
	\$651,822,605

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	213.0	\$24,485,121	\$114,954	215.0	\$26,093,280	\$121,364	211.0	\$26,820,337	\$127,111
Teachers (Full Time)	2,151.0	\$168,319,364	\$78,252	2,137.0	\$173,704,024	\$81,284	2,131.8	\$178,046,625	\$83,519
Other Licensed Personnel	349.0	\$35,100,750	\$100,575	341.8	\$35,700,500	\$104,449	347.0	\$37,130,388	\$107,004
Classified Personnel	1,680.0	\$70,520,015	\$41,976	1,615.2	\$71,187,413	\$44,073	1,585.5	\$72,256,535	\$45,573
Substitutes/Temporary Help	~~~~~	\$12,700,200	~~~~~	~~~~~	\$13,977,324	~~~~~	~~~~~	\$15,250,200	~~~~~

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

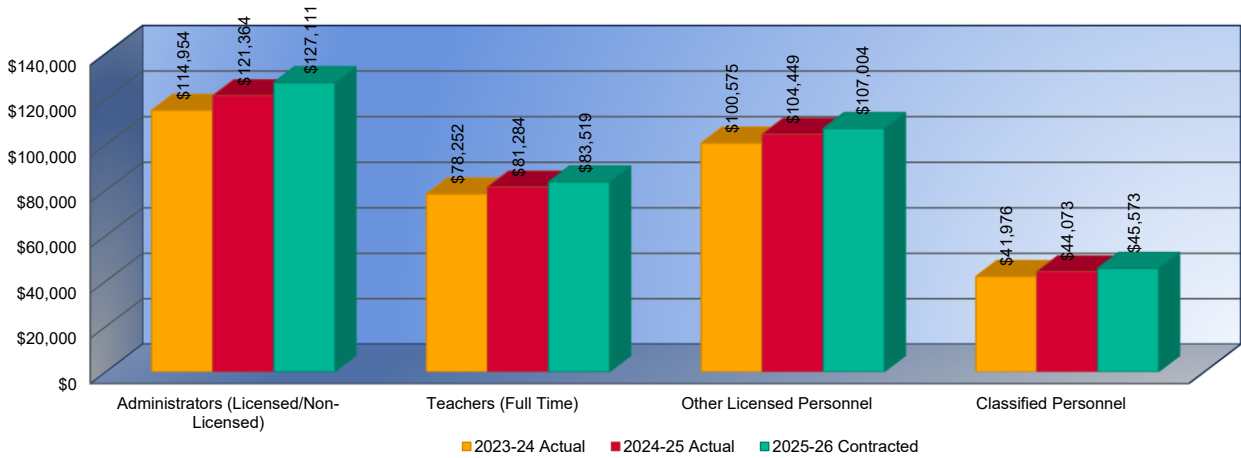
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic