

Budget at a Glance

231 - Gardner Edgerton

2025-2026



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2025-2026.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

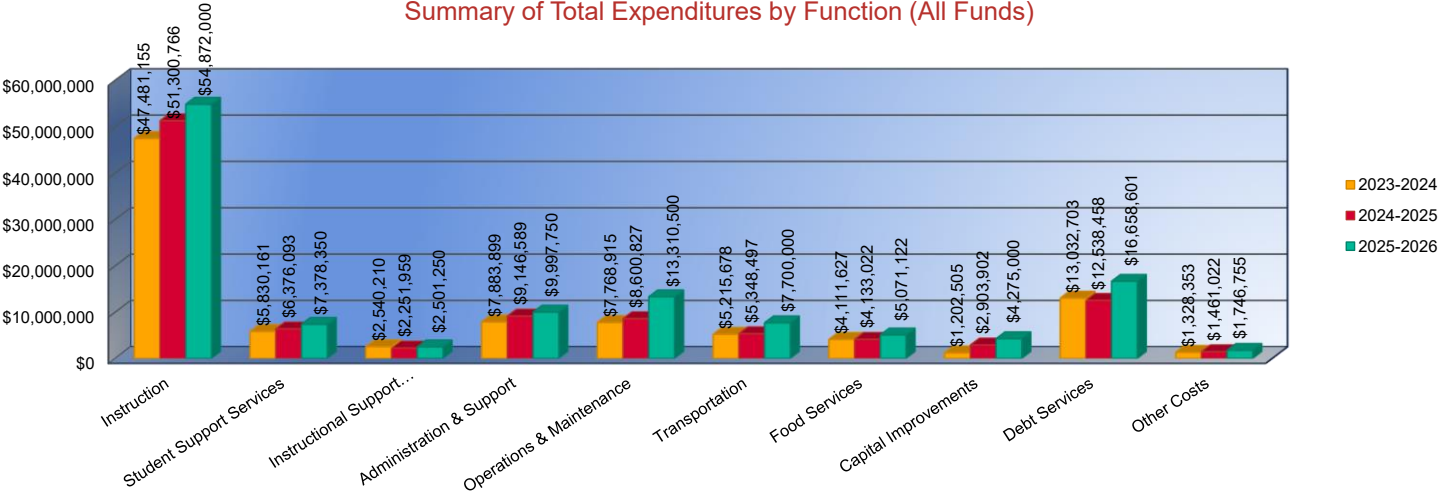
	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$47,481,155	49%	\$51,300,766	49%	8%	\$54,872,000	44%	7%
Student Support Services	\$5,830,161	6%	\$6,376,093	6%	9%	\$7,378,350	6%	16%
Instructional Support Services	\$2,540,210	3%	\$2,251,959	2%	-11%	\$2,501,250	2%	11%
Administration & Support	\$7,883,899	8%	\$9,146,589	9%	16%	\$9,997,750	8%	9%
Operations & Maintenance	\$7,768,915	8%	\$8,600,827	8%	11%	\$13,310,500	11%	55%
Transportation	\$5,215,678	5%	\$5,348,497	5%	3%	\$7,700,000	6%	44%
Food Services	\$4,111,627	4%	\$4,133,022	4%	1%	\$5,071,122	4%	23%
Capital Improvements	\$1,202,505	1%	\$2,903,902	3%	141%	\$4,275,000	3%	47%
Debt Services	\$13,032,703	14%	\$12,538,458	12%	-4%	\$16,658,601	13%	33%
Other Costs	\$1,328,353	1%	\$1,461,022	1%	10%	\$1,746,755	1%	20%
Total Expenditures ¹	96,395,206	100%	\$104,061,135	100%	8%	\$123,511,328	100%	19%
Amount per Pupil	\$16,921		\$18,389		9%	\$20,828		13%
Current Expenditures ²	\$77,493,460	100%	\$82,111,502	100%	6%	\$90,852,727	100%	11%
Amount per Pupil	\$13,603		\$14,510		7%	\$15,321		6%

Percent of Expenditures for Instruction³

Total Expenditures	\$46,132,392	48%	\$50,273,415	48%	0%	\$52,307,000	42%	-6%
Current Expenditures	\$46,132,392	60%	\$50,273,415	61%	1%	\$52,307,000	58%	-3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

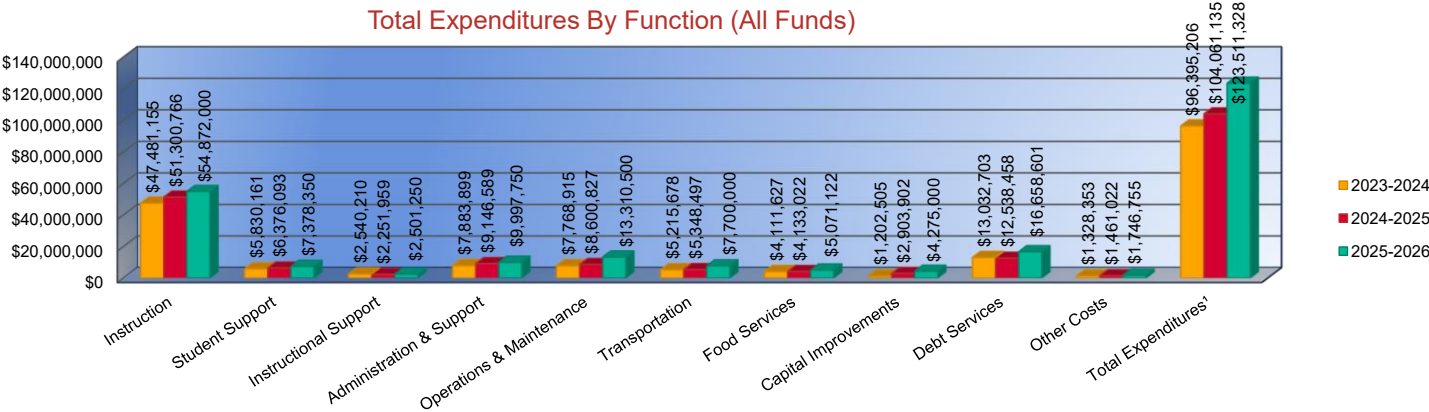
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$47,481,155	\$51,300,766	\$54,872,000
Student Support	\$5,830,161	\$6,376,093	\$7,378,350
Instructional Support	\$2,540,210	\$2,251,959	\$2,501,250
Administration & Support	\$7,883,899	\$9,146,589	\$9,997,750
Operations & Maintenance	\$7,768,915	\$8,600,827	\$13,310,500
Transportation	\$5,215,678	\$5,348,497	\$7,700,000
Food Services	\$4,111,627	\$4,133,022	\$5,071,122
Capital Improvements	\$1,202,505	\$2,903,902	\$4,275,000
Debt Services	\$13,032,703	\$12,538,458	\$16,658,601
Other Costs	\$1,328,353	\$1,461,022	\$1,746,755
Total Expenditures¹	\$96,395,206	\$104,061,135	\$123,511,328

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

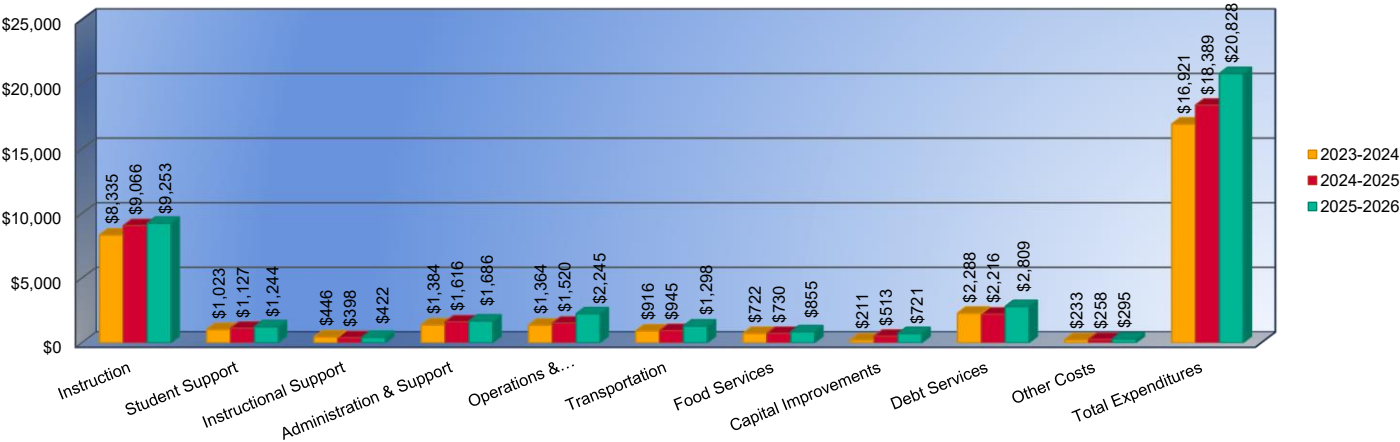


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$8,335	\$9,066	\$9,253
Student Support	\$1,023	\$1,127	\$1,244
Instructional Support	\$446	\$398	\$422
Administration & Support	\$1,384	\$1,616	\$1,686
Operations & Maintenance	\$1,364	\$1,520	\$2,245
Transportation	\$916	\$945	\$1,298
Food Services	\$722	\$730	\$855
Capital Improvements	\$211	\$513	\$721
Debt Services	\$2,288	\$2,216	\$2,809
Other Costs	\$233	\$258	\$295
Total Expenditures ¹	\$16,921	\$18,389	\$20,828
Enrollment (FTE) ²	5,696.9	5,658.8	5,930.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

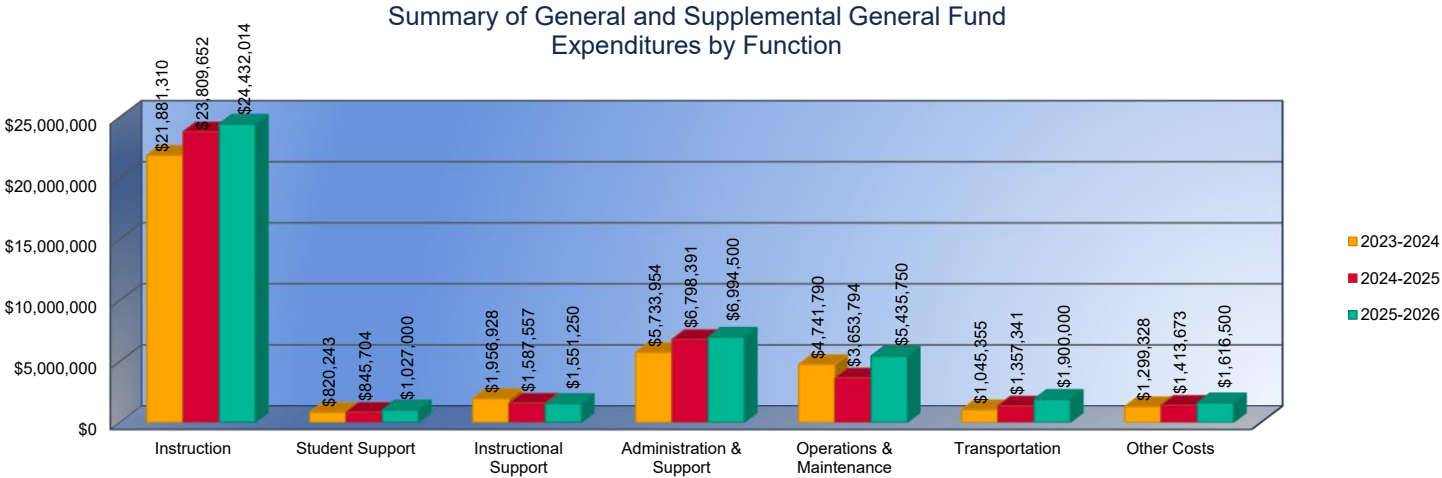
Total Expenditures Amount Per Pupil by Function (All Funds)



Summary of General and Supplemental General Fund
Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$21,881,310	58%	\$23,809,652	60%	9%	\$24,432,014	57%	3%
Student Support	\$820,243	2%	\$845,704	2%	3%	\$1,027,000	2%	21%
Instructional Support	\$1,956,928	5%	\$1,587,557	4%	-19%	\$1,551,250	4%	-2%
Administration & Support	\$5,733,954	15%	\$6,798,391	17%	19%	\$6,994,500	16%	3%
Operations & Maintenance	\$4,741,790	13%	\$3,653,794	9%	-23%	\$5,435,750	13%	49%
Transportation	\$1,045,355	3%	\$1,357,341	3%	30%	\$1,900,000	4%	40%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$1,299,328	\$0	\$1,413,673	\$0	9%	\$1,616,500	4%	14%
Total Expenditures	\$37,478,908	100%	\$39,466,112	100%	5%	\$42,957,014	100%	9%
Amount per Pupil	\$6,579		\$6,974		6%	\$7,244		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$9,058,876
Federal Funds	\$626,994
Supplemental General	\$12,822,434
Preschool-Aged At-Risk	\$50,000
At-Risk Education Fund	\$5,503,476
Bilingual Education	\$450,625
Virtual Education	\$0
Capital Outlay	\$1,348,763
Driver Education	\$74,792
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$22,110
Special Education	\$11,544,255
Cost of Living	\$0
Career and Postsecondary Ed.	\$497,474
Gifts & Grants¹	\$36,242
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$4,572,050
Contingency Reserve	\$0
Text Book & Student Material	\$179,470
Activity Fund	\$693,594
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$47,481,155
Enrollment (FTE)³	5,696.9
Amount per Pupil²	\$8,335
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$47,481,155

2024-2025 Actual	% Change
\$12,311,123	36%
\$534,185	-15%
\$11,498,529	-10%
\$72,207	44%
\$4,955,094	-10%
\$540,343	20%
\$0	0%
\$1,027,351	-24%
\$69,876	-7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$49,485	124%
\$13,239,027	15%
\$0	0%
\$633,938	27%
\$33,711	-7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,812,364	5%
\$0	0%
\$381,021	112%
\$1,142,512	65%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$51,300,766	8%
5,658.8	-1%
\$9,066	9%
\$0	0%
\$0	0%
\$0	0%
\$51,300,766	8%

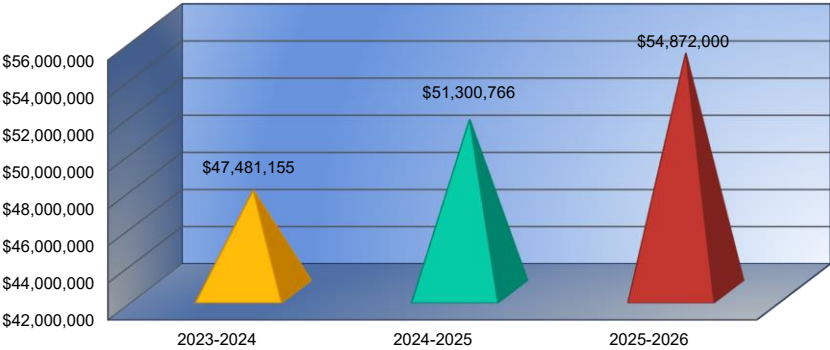
2025-2026 Budget	% Change
\$11,917,222	-3%
\$508,761	-5%
\$12,514,792	9%
\$100,000	38%
\$5,723,500	16%
\$889,225	65%
\$0	0%
\$2,565,000	150%
\$135,250	94%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$75,000	52%
\$14,167,500	7%
\$0	0%
\$740,750	17%
\$35,000	4%
\$0	0%
\$0	0%
\$0	0%
\$5,500,000	14%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$54,872,000	7%
5,930.0	5%
\$9,253	2%
\$0	0%
\$0	0%
\$0	0%
\$54,872,000	7%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$54,806,331	\$0	\$54,806,331	\$0			\$0	\$0
Supplemental General	\$18,280,578	\$690,806	\$8,136,685			\$0	\$9,453,087	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$100,000	\$12,593		\$0	\$0	\$90,000	\$0	\$2,593
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$7,500,000	\$527,832		\$0	\$0	\$7,111,739	\$0	\$139,571
Bilingual Education	\$900,000	\$28,924		\$0	\$0	\$887,747	\$0	\$16,671
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$16,000,000	\$8,377,786	\$516,019	\$150,000	\$250,000	\$0	\$7,506,499	\$800,304
Driver Training	\$175,000	\$170,828	\$74,250	\$0	\$0	\$0	\$80,000	\$150,078
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$100,000	\$55,339		\$0	\$0	\$0	\$100,000	\$55,339
Food Service	\$5,000,000	\$1,212,057	\$30,400	\$2,220,233	\$50,000	\$10,000	\$2,604,400	\$1,127,090
Professional Development	\$500,000	\$122,155	\$0	\$0	\$15,000	\$400,000	\$0	\$37,155
Parent Education Program	\$185,000	\$0	\$109,770	\$0	\$0	\$54,885	\$20,345	\$0
Summer School	\$75,000	\$46,443		\$0	\$0	\$0	\$50,000	\$21,443
Special Education	\$23,000,000	\$1,204,786	\$0	\$1,466,464	\$0	\$20,950,524	\$0	\$621,774
Career and Postsecondary Education	\$750,000	\$134,808	\$2,175	\$0	\$28,186	\$625,000	\$0	\$40,169
Special Liability Expense Fund	\$375,000	\$388,655			\$0	\$0	\$136,299	\$149,954
Special Reserve Fund		\$0						
Gifts and Grants	\$300,000	\$31,591	\$77,000	\$0			\$200,000	\$8,591
Textbook & Student Materials Revolving		\$2,956,901						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$77,998	\$10,988				\$77,998	\$67,010	
KPERS Special Retirement Contribution	\$8,221,122	\$0	\$8,221,122					
Contingency Reserve		\$5,700,000						
Activity Funds		\$370,333						
Bond and Interest #1	\$16,658,601	\$21,758,791	\$3,290,353	\$0	\$0		\$11,498,630	\$19,889,173
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$175,000	\$77,071					\$155,786	\$57,857
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$539,591	-\$754		\$540,345				\$0
Cost of Living	\$1,158,174	\$69,675				\$1,158,174	\$1,088,499	
SUBTOTAL	\$154,877,395	\$43,947,608	\$75,264,105	\$4,377,042	\$343,186	\$31,366,067	\$32,960,555	\$23,117,762
Less Transfers	\$31,366,067							
TOTAL Budget Expenditures	\$123,511,328							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	70,166,396	72,357,135	75,264,105
Federal Revenues	4,497,423	3,998,790	4,377,042
Local Revenues¹	30,129,141	32,511,896	33,303,741
Total Revenues	104,792,960	108,867,821	112,944,888
Revenues Per Pupil	18,395	19,239	19,046

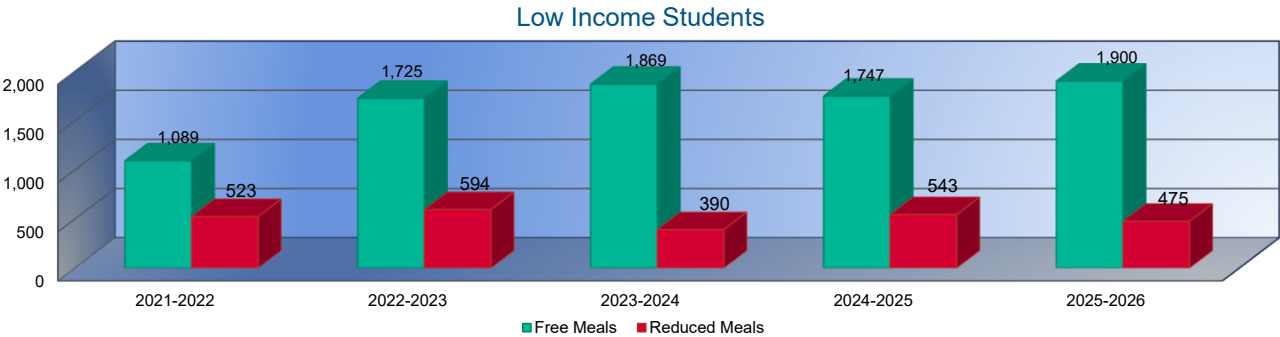
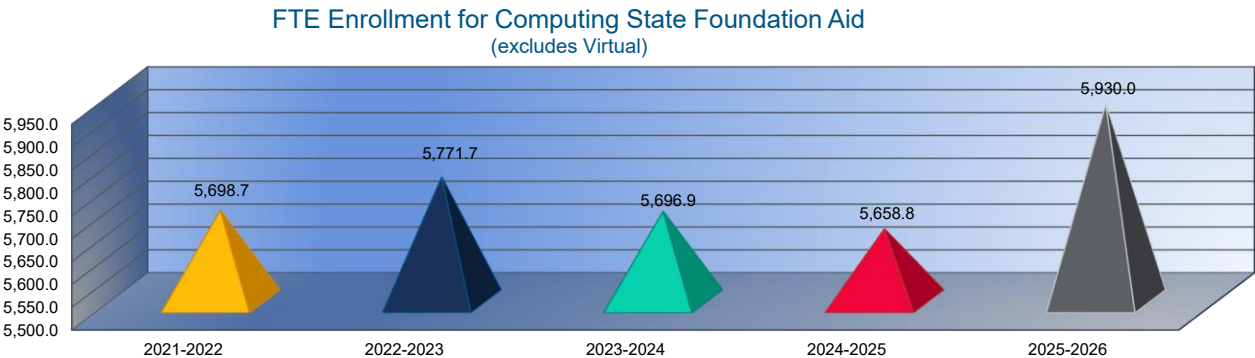
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022	2022-2023	%	2023-2024	%	2024-2025	%	2025-2026	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual)*	5,698.7	5,771.7	1%	5,696.9	-1%	5,658.8	-1%	5,930.0	5%
Free Meal Student Headcount	1,089	1,725	58%	1,869	8%	1,747	-7%	1,900	9%
Reduced Meal Student Headcount	523	594	14%	390	-34%	543	39%	475	-13%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

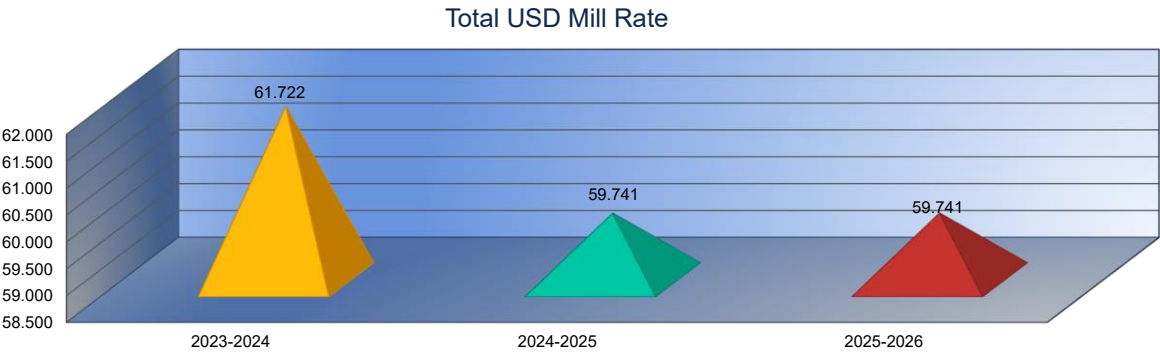


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	13.690
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.164
Special Liability	0.305
School Retirement	0.000
Extraordinary Growth Facilities	0.717
Bond and Interest #1	16.606
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.240
Temporary Note	0.000
TOTAL USD	61.722
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Actual
	20.000
	12.669
	0.000
	7.924
	0.000
	2.082
	0.211
	0.000
	0.205
	16.399
	0.000
	0.000
	0.251
	0.000
	0.000
TOTAL USD	59.741
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL OTHER	0.000

	2025-2026 Budget
	20.000
	13.670
	0.000
	8.000
	0.000
	1.277
	0.178
	0.000
	0.000
	16.399
	0.000
	0.000
	0.217
	0.000
	0.000
TOTAL USD	59.741
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL OTHER	0.000



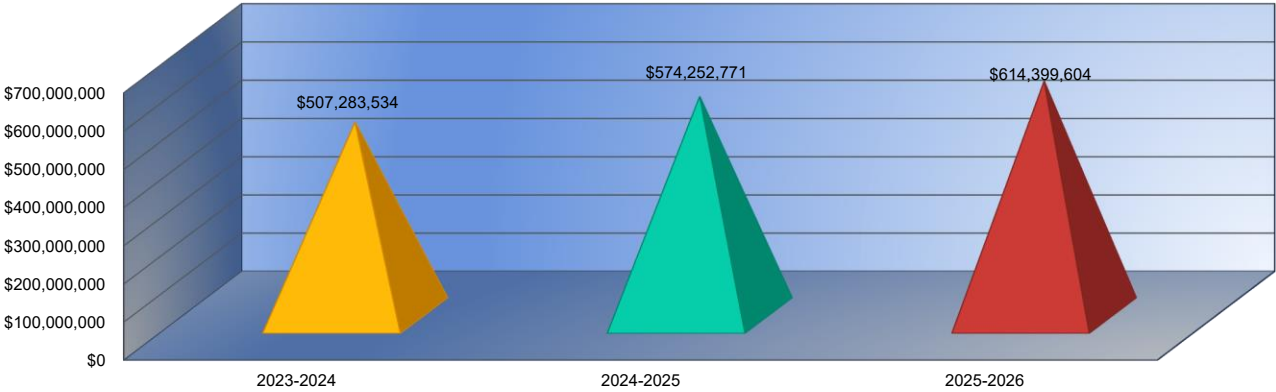
Other Information

	2023-2024 Actual
Assessed Valuation	\$507,283,534
Total USD Debt	\$103,230,000

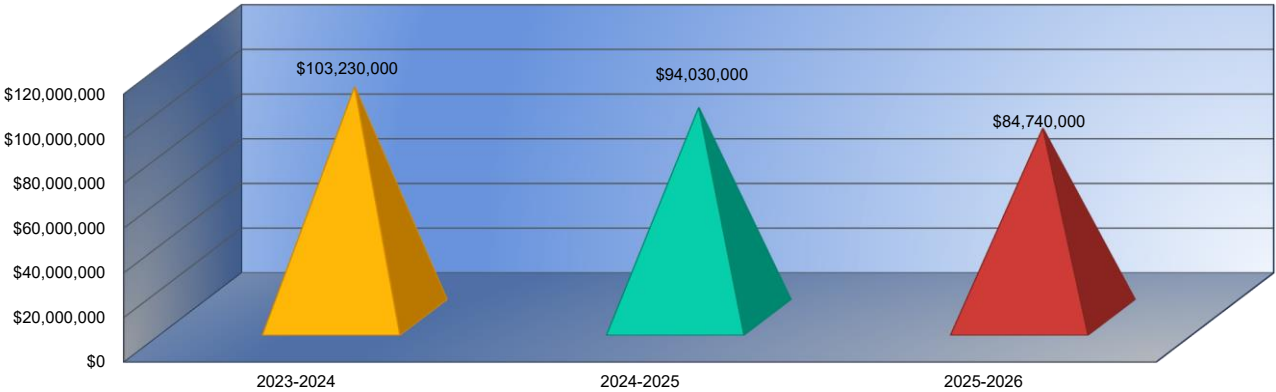
	2024-2025 Actual
	\$574,252,771
	\$94,030,000

	2025-2026 Budget
	\$614,399,604
	\$84,740,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	41.0	\$4,917,824	\$119,947	44.0	\$5,348,993	\$121,568	45.0	\$5,550,000	\$123,333
Teachers (Full Time)	439.0	\$30,076,987	\$68,512	458.0	\$32,480,162	\$70,917	444.0	\$32,725,000	\$73,705
Other Licensed Personnel	69.5	\$5,004,007	\$72,000	74.2	\$5,439,362	\$73,307	73.2	\$5,650,000	\$77,186
Classified Personnel	285.0	\$12,143,936	\$42,610	280.2	\$13,704,926	\$48,911	276.2	\$13,900,000	\$50,326
Substitutes/Temporary Help		\$1,672,381			\$1,311,202			\$1,400,000	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

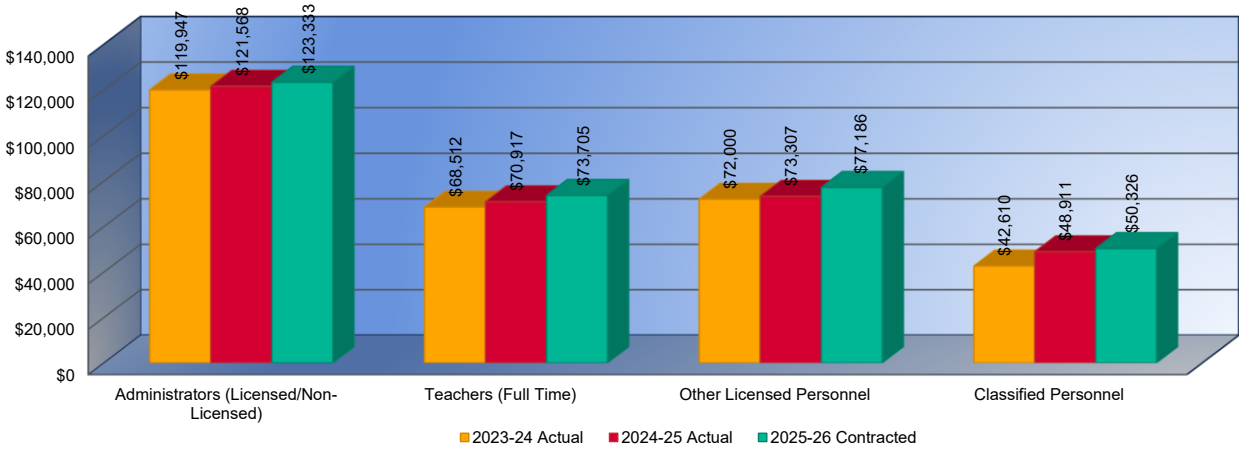
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic