

Budget at a Glance

230 - Spring Hill

2025-2026



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2025-2026.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$41,404,728	51%	\$45,307,529	51%	9%	\$54,445,177	55%	20%
Student Support Services	\$2,602,845	3%	\$3,034,689	3%	17%	\$3,517,403	4%	16%
Instructional Support Services	\$1,580,910	2%	\$1,888,242	2%	19%	\$2,279,791	2%	21%
Administration & Support	\$6,791,012	8%	\$6,604,129	7%	-3%	\$7,608,122	8%	15%
Operations & Maintenance	\$8,645,816	11%	\$10,447,402	12%	21%	\$11,291,084	11%	8%
Transportation	\$2,360,580	3%	\$2,348,677	3%	-1%	\$2,547,500	3%	8%
Food Services	\$2,833,626	3%	\$2,877,658	3%	2%	\$3,285,241	3%	14%
Capital Improvements	\$280,770	0%	\$682,488	1%	143%	\$1,150,000	1%	69%
Debt Services	\$15,030,492	18%	\$14,966,128	17%	0%	\$12,206,017	12%	-18%
Other Costs	\$0	0%	\$27,946	<1%	0%	\$50,000	<1%	79%
Total Expenditures ¹	81,530,779	100%	\$88,184,888	100%	8%	\$98,380,335	100%	12%
Amount per Pupil	\$14,775		\$15,521		5%	\$15,789		2%
Current Expenditures ²	\$61,557,511	100%	\$65,733,676	100%	7%	\$77,229,318	100%	17%
Amount per Pupil	\$11,155		\$11,569		4%	\$12,395		7%

Percent of Expenditures for Instruction³

Total Expenditures	\$40,079,737	49%	\$43,387,751	49%	0%	\$51,945,177	53%	4%
Current Expenditures	\$40,079,737	65%	\$43,387,751	66%	1%	\$51,945,177	67%	1%

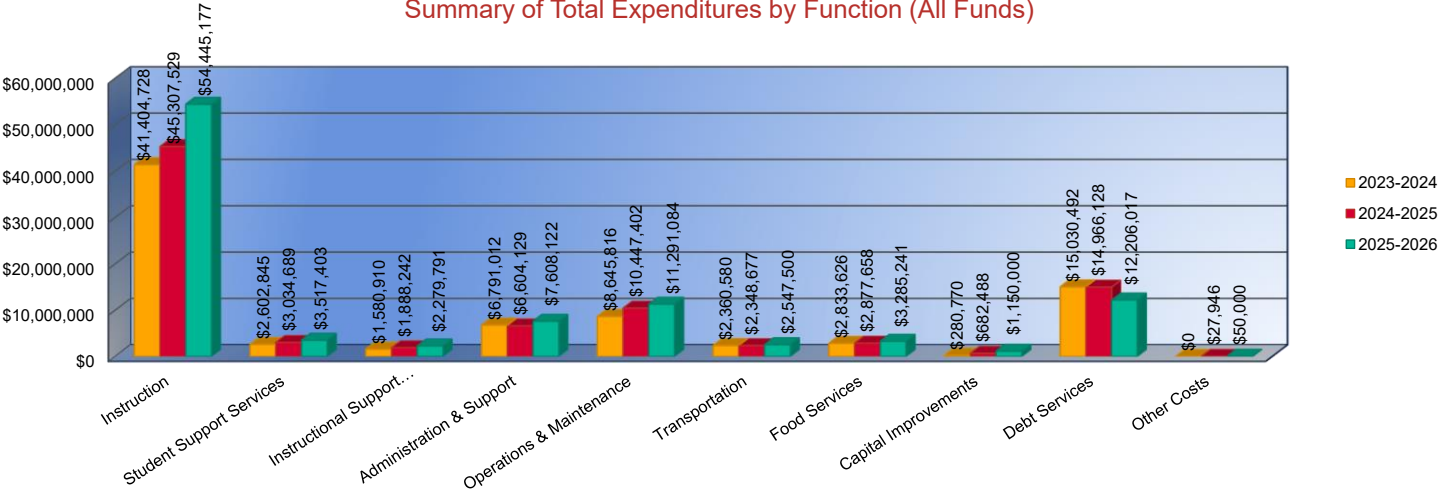
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

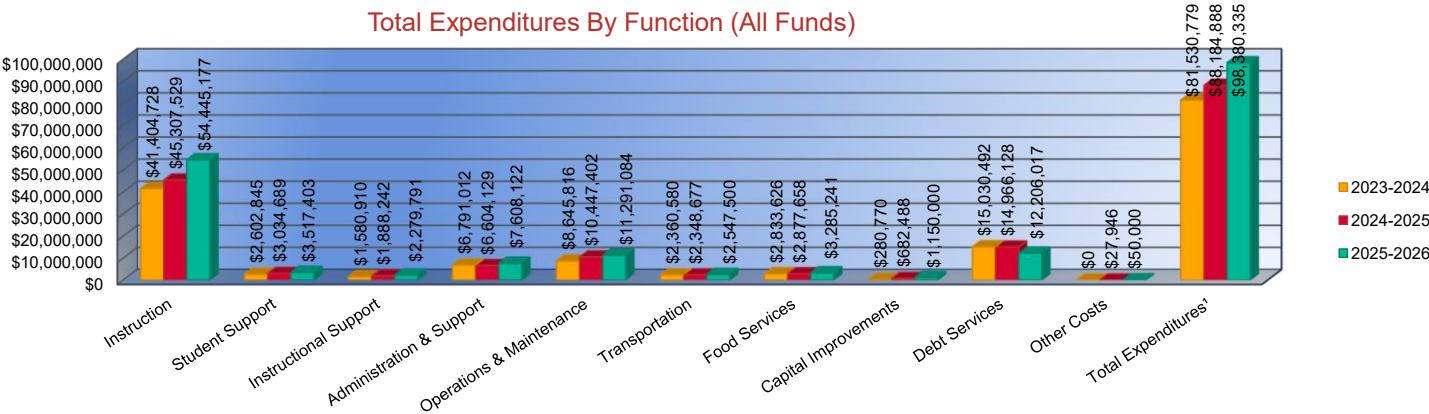
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$41,404,728	\$45,307,529	\$54,445,177
Student Support	\$2,602,845	\$3,034,689	\$3,517,403
Instructional Support	\$1,580,910	\$1,888,242	\$2,279,791
Administration & Support	\$6,791,012	\$6,604,129	\$7,608,122
Operations & Maintenance	\$8,645,816	\$10,447,402	\$11,291,084
Transportation	\$2,360,580	\$2,348,677	\$2,547,500
Food Services	\$2,833,626	\$2,877,658	\$3,285,241
Capital Improvements	\$280,770	\$682,488	\$1,150,000
Debt Services	\$15,030,492	\$14,966,128	\$12,206,017
Other Costs	\$0	\$27,946	\$50,000
Total Expenditures¹	\$81,530,779	\$88,184,888	\$98,380,335

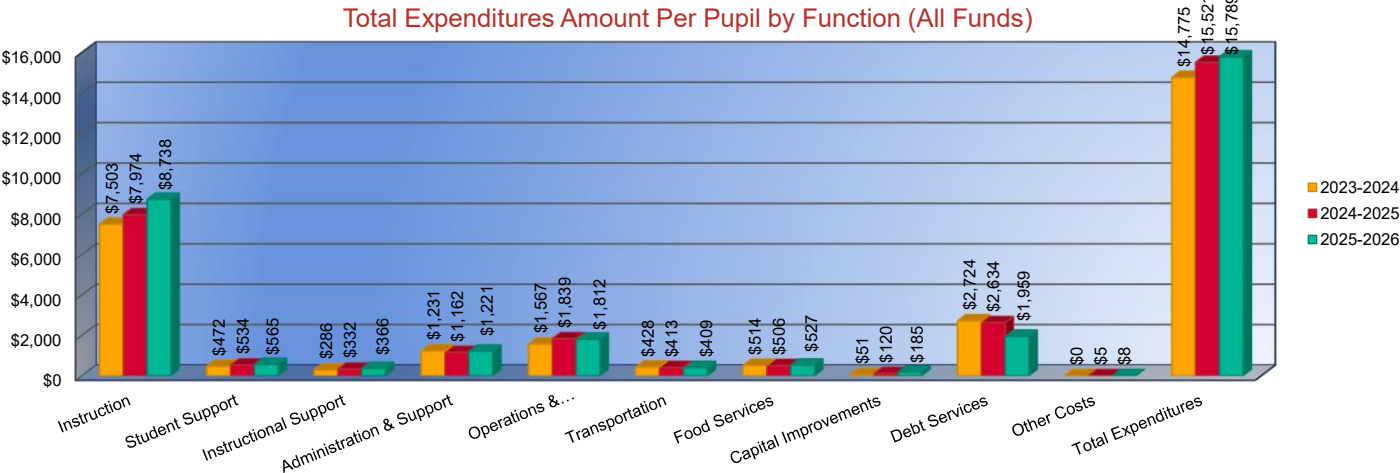
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$7,503	\$7,974	\$8,738
Student Support	\$472	\$534	\$565
Instructional Support	\$286	\$332	\$366
Administration & Support	\$1,231	\$1,162	\$1,221
Operations & Maintenance	\$1,567	\$1,839	\$1,812
Transportation	\$428	\$413	\$409
Food Services	\$514	\$506	\$527
Capital Improvements	\$51	\$120	\$185
Debt Services	\$2,724	\$2,634	\$1,959
Other Costs	\$0	\$5	\$8
Total Expenditures ¹	\$14,775	\$15,521	\$15,789
Enrollment (FTE) ²	5,518.2	5,681.7	6,230.8

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

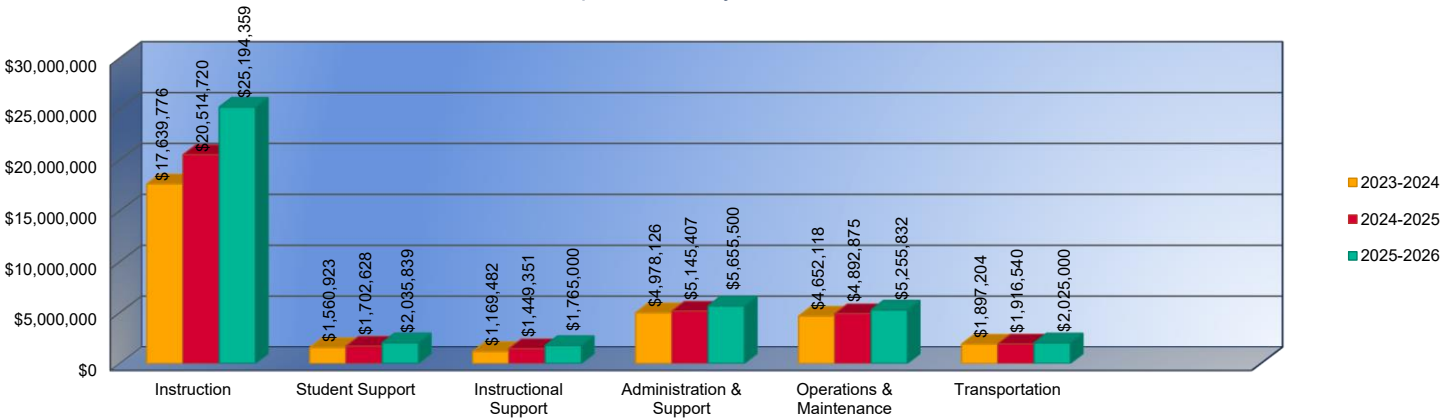


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$17,639,776	55%	\$20,514,720	58%	16%	\$25,194,359	60%	23%
Student Support	\$1,560,923	5%	\$1,702,628	5%	9%	\$2,035,839	5%	20%
Instructional Support	\$1,169,482	4%	\$1,449,351	4%	24%	\$1,765,000	4%	22%
Administration & Support	\$4,978,126	16%	\$5,145,407	14%	3%	\$5,655,500	13%	10%
Operations & Maintenance	\$4,652,118	15%	\$4,892,875	14%	5%	\$5,255,832	13%	7%
Transportation	\$1,897,204	6%	\$1,916,540	5%	1%	\$2,025,000	5%	6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$31,897,629	100%	\$35,621,521	100%	12%	\$41,931,530	100%	18%
Amount per Pupil	\$5,780		\$6,270		8%	\$6,730		7%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$14,898,249
Federal Funds	\$1,302,743
Supplemental General	\$2,741,527
Preschool-Aged At-Risk	\$33,654
At-Risk Education Fund	\$1,216,079
Bilingual Education	\$136,331
Virtual Education	\$9,225,896
Capital Outlay	\$1,324,991
Driver Education	\$47,438
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$6,119,646
Cost of Living	\$0
Career and Postsecondary Ed.	\$623,342
Gifts & Grants¹	\$70,460
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$3,075,512
Contingency Reserve	\$0
Text Book & Student Material	\$163,087
Activity Fund	\$425,773
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$41,404,728
Enrollment (FTE)³	5,518.2
Amount per Pupil²	\$7,503
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$41,404,728

2024-2025 Actual	% Change
\$17,639,685	18%
\$431,278	-67%
\$2,875,035	5%
\$36,650	9%
\$1,892,992	56%
\$168,504	24%
\$9,288,565	1%
\$1,919,778	45%
\$42,288	-11%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$6,580,260	8%
\$0	0%
\$664,969	7%
\$72,272	3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$3,102,681	1%
\$0	0%
\$456,116	180%
\$136,456	-68%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$45,307,529	9%
5,681.7	3%
\$7,974	6%
\$0	0%
\$0	0%
\$0	0%
\$45,307,529	9%

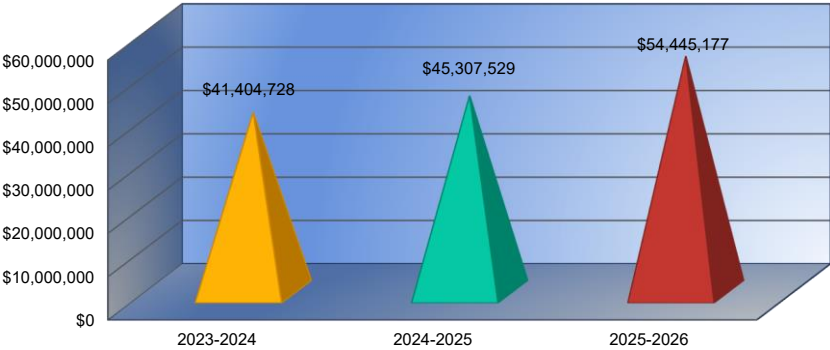
2025-2026 Budget	% Change
\$20,626,392	17%
\$401,572	-7%
\$4,567,967	59%
\$166,000	353%
\$2,550,000	35%
\$194,000	15%
\$11,128,625	20%
\$2,500,000	30%
\$63,100	49%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$7,301,000	11%
\$0	0%
\$691,000	4%
\$117,550	63%
\$0	0%
\$0	0%
\$0	0%
\$4,137,971	33%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$54,445,177	20%
6,230.8	10%
\$8,738	10%
\$0	0%
\$0	0%
\$0	0%
\$54,445,177	20%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$50,965,152	\$0	\$50,965,152	\$0			\$0	\$0
Supplemental General	\$13,296,752	\$963,411	\$6,176,341			\$0	\$6,157,000	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$201,000	\$17,975		\$0	\$0	\$60,000	\$125,000	\$1,975
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$2,575,000	\$982,274		\$0	\$0	\$2,178,549	\$0	\$585,823
Bilingual Education	\$194,000	\$28,946		\$0	\$0	\$170,000	\$0	\$4,946
Virtual Education	\$11,148,625	\$0			\$0	\$11,148,625	\$0	\$0
Capital Outlay	\$8,945,000	\$2,922,267	\$1,781,502	\$0	\$0	\$0	\$5,187,086	\$945,855
Driver Training	\$63,100	\$49,137	\$27,000	\$0	\$0	\$0	\$0	\$13,037
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$3,215,500	\$387,464	\$18,000	\$868,105	\$0	\$0	\$1,957,650	\$15,719
Professional Development	\$242,150	\$71,830	\$0	\$0	\$0	\$200,000	\$0	\$29,680
Parent Education Program	\$60,000	\$25,815	\$0	\$0	\$0	\$50,000	\$0	\$15,815
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$9,851,500	\$659,112	\$0	\$1,212,761	\$300,000	\$7,843,200	\$150,000	\$313,573
Career and Postsecondary Education	\$691,000	\$147,387	\$0	\$0	\$0	\$680,000	\$0	\$136,387
Special Liability Expense Fund	\$150,000	\$262,924			\$0	\$0	\$1,293	\$114,217
Special Reserve Fund		\$1,089,017						
Gifts and Grants	\$274,650	\$179,887	\$0	\$0			\$170,000	\$75,237
Textbook & Student Materials Revolving		\$99,013						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$3,207,900	\$50,623				\$3,207,900	\$3,157,277	
KPERS Special Retirement Contribution	\$5,929,691	\$0	\$5,929,691					
Contingency Reserve		\$500,419						
Activity Funds		\$287,257						
Bond and Interest #1	\$12,206,017	\$8,954,563	\$947,823	\$0	\$1,800,000		\$15,097,452	\$14,593,821
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$300,000	\$261,557					\$70,601	\$32,158
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$401,572	\$0		\$401,572				\$0
Cost of Living	\$2,609,725	\$63,576				\$2,609,725	\$2,546,149	
SUBTOTAL	\$126,528,334	\$18,004,454	\$65,845,509	\$2,482,438	\$2,100,000	\$28,147,999	\$34,619,508	\$16,878,243
Less Transfers	\$28,147,999							
TOTAL Budget Expenditures	\$98,380,335							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	55,946,463	59,495,601	65,845,509
Federal Revenues	4,368,878	2,234,898	2,482,438
Local Revenues¹	32,574,003	35,386,016	36,719,508
Total Revenues	92,889,344	97,116,515	105,047,455
Revenues Per Pupil	16,833	17,093	16,859

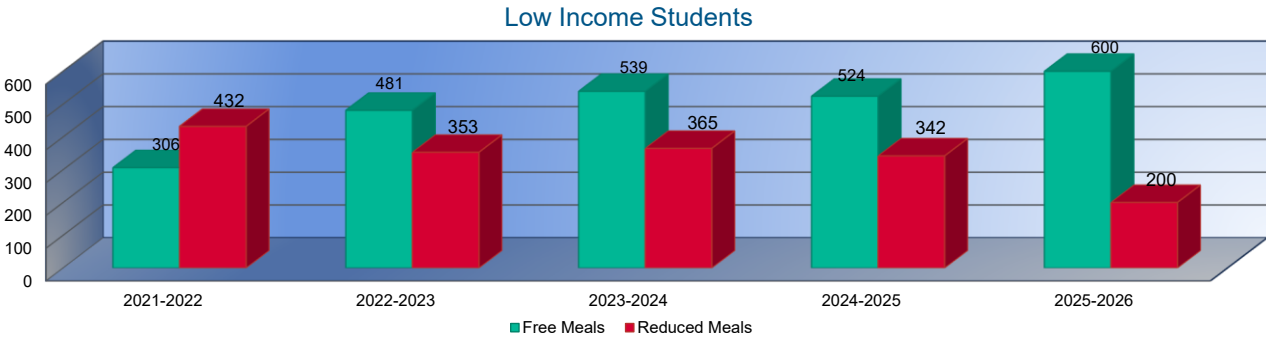
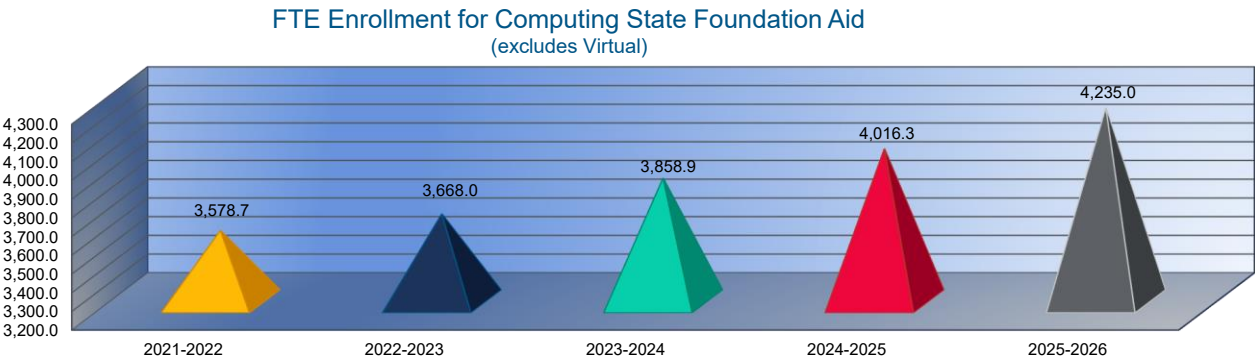
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022	2022-2023	%	2023-2024	%	2024-2025	%	2025-2026	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual)*	3,578.7	3,668.0	2%	3,858.9	5%	4,016.3	4%	4,235.0	5%
Free Meal Student Headcount	306	481	57%	539	12%	524	-3%	600	15%
Reduced Meal Student Headcount	432	353	-18%	365	3%	342	-6%	200	-42%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

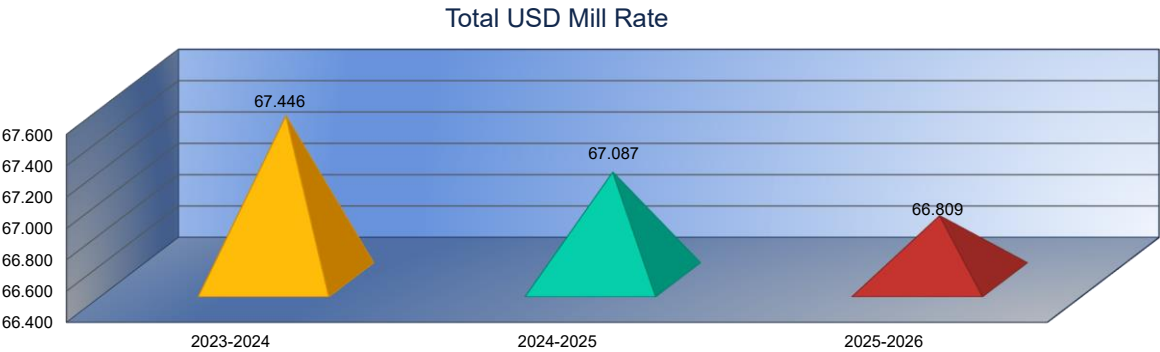


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	8.751
Adult Education	0.000
Capital Outlay	7.992
Declining Enrollment	0.000
Cost of Living	2.647
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	6.823
Bond and Interest #1	20.826
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.407
Temporary Note	0.000
TOTAL USD	67.446
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.668
Rec Comm Employee Bnfts	0.403
TOTAL OTHER	3.071

	2024-2025 Actual
	20.000
	10.102
	0.000
	7.979
	0.000
	3.802
	0.000
	0.000
	3.110
	21.979
	0.000
	0.000
	0.115
	0.000
	67.087
	0.000
	0.000
	0.000
	2.400
	0.650
	3.050

	2025-2026 Budget
	20.000
	9.731
	0.000
	8.000
	0.000
	3.873
	0.000
	0.000
	4.636
	20.479
	0.000
	0.000
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	0.000
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	0.000
	0.000
	0.000
	3.250
	0.600
	3.850



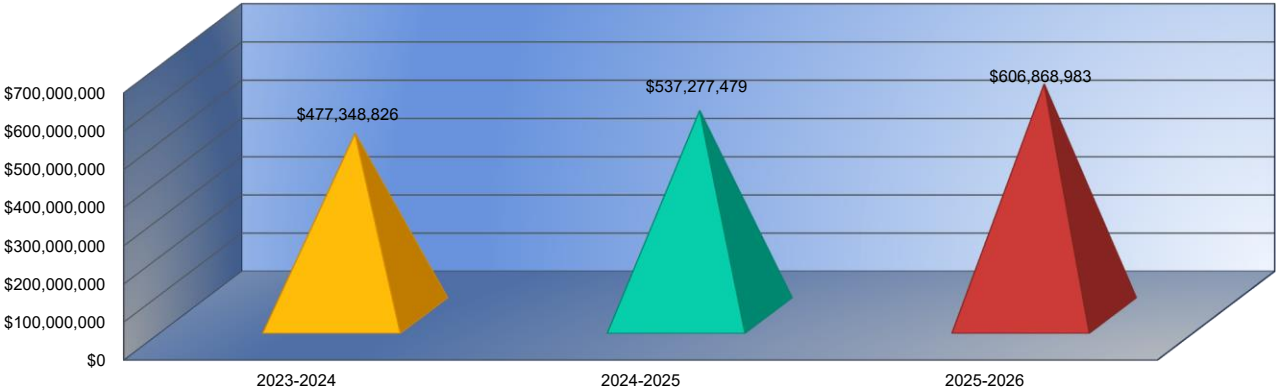
Other Information

	2023-2024 Actual
Assessed Valuation	\$477,348,826
Total USD Debt	\$214,565,000

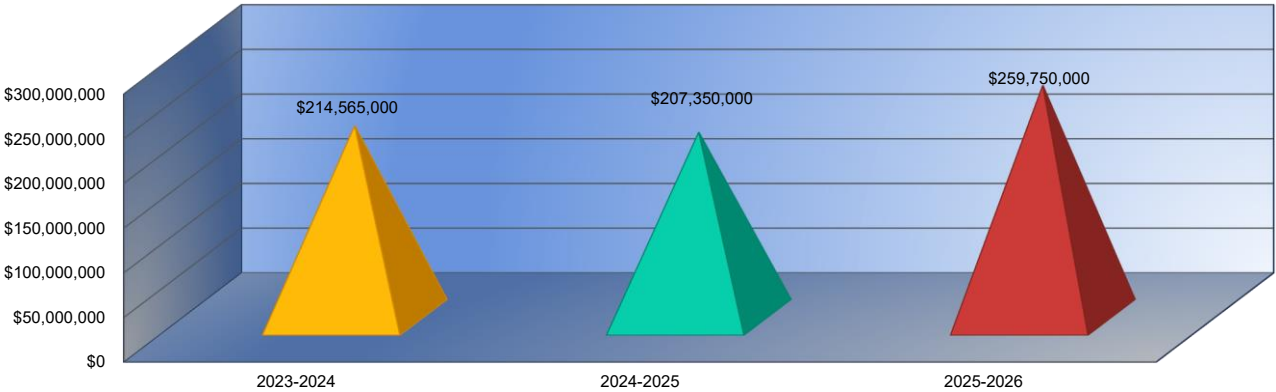
	2024-2025 Actual
	\$537,277,479
	\$207,350,000

	2025-2026 Budget
	\$606,868,983
	\$259,750,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	30.9	\$3,727,111	\$120,618	30.2	\$3,906,558	\$129,356	29.0	\$3,829,176	\$132,041
Teachers (Full Time)	300.0	\$19,493,128	\$64,977	311.9	\$21,571,491	\$69,162	322.3	\$24,095,755	\$74,762
Other Licensed Personnel	47.0	\$3,098,015	\$65,915	48.7	\$3,590,251	\$73,722	48.5	\$3,710,533	\$76,506
Classified Personnel	166.4	\$7,594,945	\$45,643	174.4	\$8,463,749	\$48,531	180.3	\$9,023,407	\$50,047
Substitutes/Temporary Help		\$709,597			\$727,964			\$775,000	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

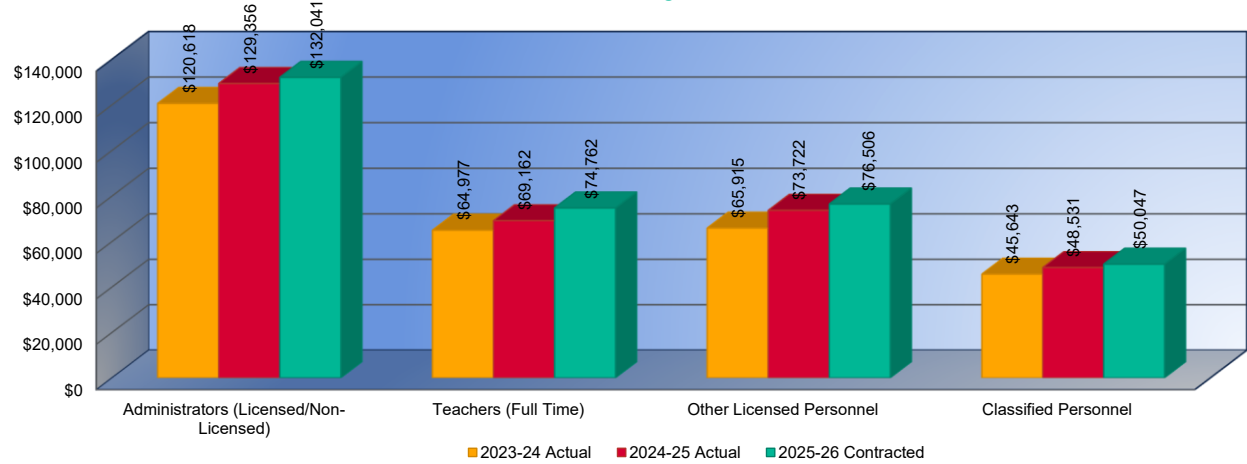
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic