

Budget at a Glance

271 - Stockton

2024-2025



Kansas leads the world in the success of each student.

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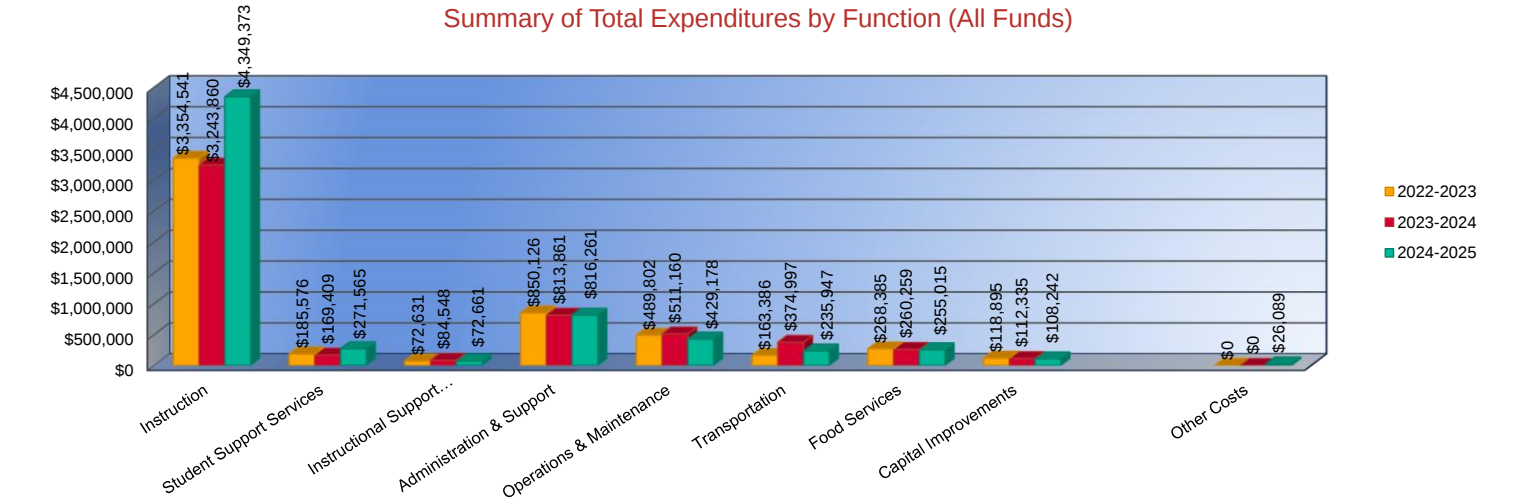
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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$3,354,541	61%	\$3,243,860	58%	-3%	\$4,349,373	66%	34%
Student Support Services	\$185,576	3%	\$169,409	3%	-9%	\$271,565	4%	60%
Instructional Support Services	\$72,631	1%	\$84,548	2%	16%	\$72,661	1%	-14%
Administration & Support	\$850,126	15%	\$813,861	15%	-4%	\$816,261	12%	0%
Operations & Maintenance	\$489,802	9%	\$511,160	9%	4%	\$429,178	7%	-16%
Transportation	\$163,386	3%	\$374,997	7%	130%	\$235,947	4%	-37%
Food Services	\$268,385	5%	\$260,259	5%	-3%	\$255,015	4%	-2%
Capital Improvements	\$118,895	2%	\$112,335	2%	-6%	\$108,242	2%	-4%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$26,089	0%	0%
Total Expenditures ¹	\$5,503,342	100%	\$5,570,429	100%	1%	\$6,564,331	100%	18%
Amount per Pupil	\$21,175		\$20,308		-4%	\$24,586		21%
Current Expenditures ²	\$5,297,513	100%	\$5,230,665	100%	-1%	\$5,830,881	100%	11%
Amount per Pupil	\$20,383		\$19,069		-6%	\$21,839		15%

Percent of Expenditures for Instruction³

Total Expenditures	\$3,354,541	61%	\$3,238,112	58%	-3%	\$3,830,859	58%	0%
Current Expenditures	\$3,354,541	63%	\$3,238,112	62%	-1%	\$3,830,859	66%	4%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

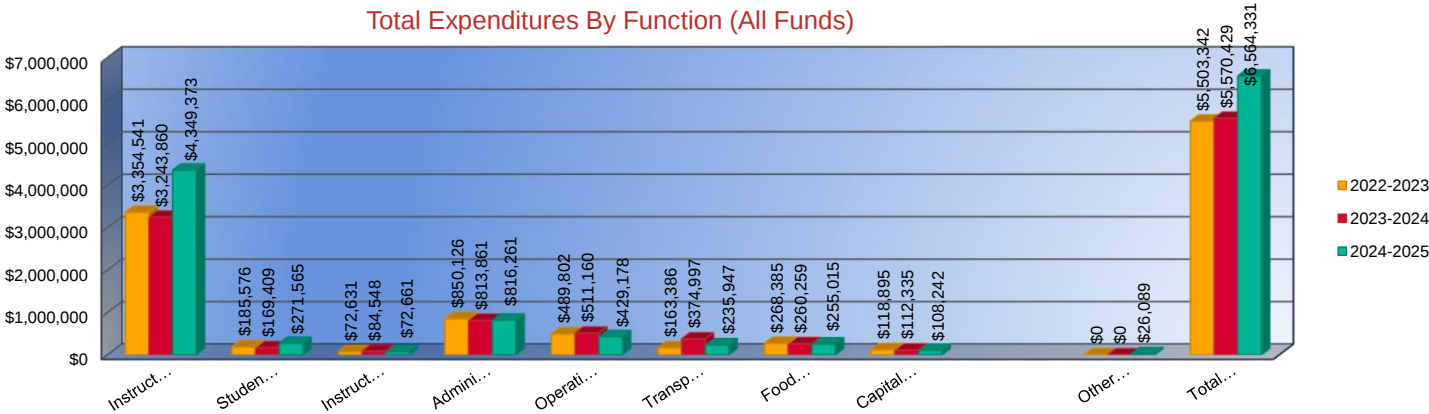
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures¹

2022-2023 Actual
\$3,354,541
\$185,576
\$72,631
\$850,126
\$489,802
\$163,386
\$268,385
\$118,895
\$0
\$0
\$5,503,342

2023-2024 Actual
\$3,243,860
\$169,409
\$84,548
\$813,861
\$511,160
\$374,997
\$260,259
\$112,335
\$0
\$0
\$5,570,429

2024-2025 Budget
\$4,349,373
\$271,565
\$72,661
\$816,261
\$429,178
\$235,947
\$255,015
\$108,242
\$0
\$26,089
\$6,564,331

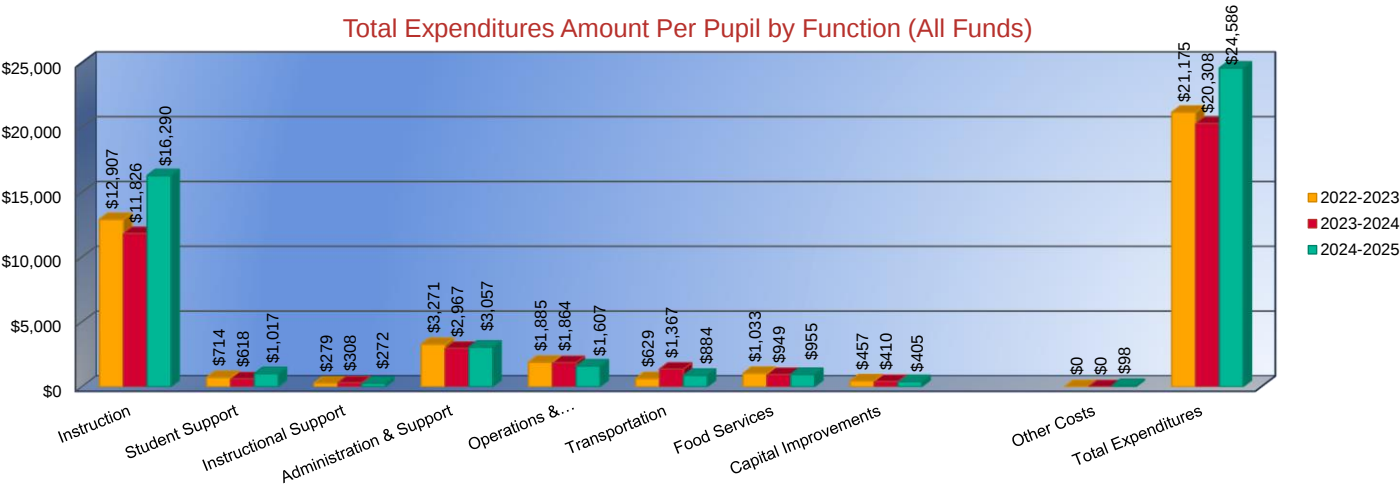
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$12,907	\$11,826	\$16,290
Student Support	\$714	\$618	\$1,017
Instructional Support	\$279	\$308	\$272
Administration & Support	\$3,271	\$2,967	\$3,057
Operations & Maintenance	\$1,885	\$1,864	\$1,607
Transportation	\$629	\$1,367	\$884
Food Services	\$1,033	\$949	\$955
Capital Improvements	\$457	\$410	\$405
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$98
Total Expenditures ¹	\$21,175	\$20,308	\$24,586
Enrollment (FTE) ²	259.9	274.3	267.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

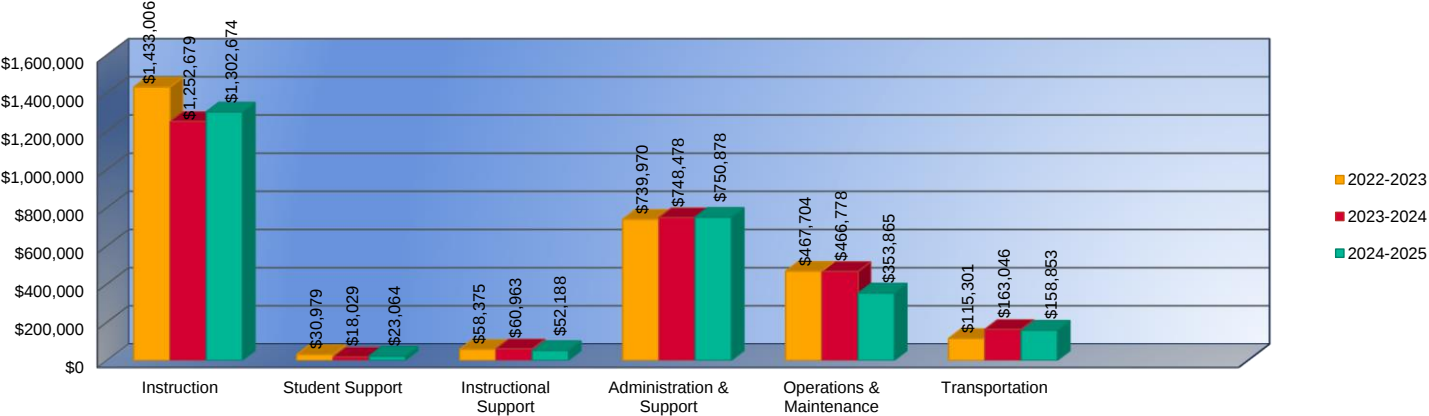


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,433,006	50%	\$1,252,679	46%	-13%	\$1,302,674	49%	4%
Student Support	\$30,979	1%	\$18,029	1%	-42%	\$23,064	1%	28%
Instructional Support	\$58,375	2%	\$60,963	2%	4%	\$52,188	2%	-14%
Administration & Support	\$739,970	26%	\$748,478	28%	1%	\$750,878	28%	0%
Operations & Maintenance	\$467,704	16%	\$466,778	17%	0%	\$353,865	13%	-24%
Transportation	\$115,301	4%	\$163,046	6%	41%	\$158,853	6%	-3%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$2,845,335	100%	\$2,709,973	100%	-5%	\$2,641,522	100%	-3%
Amount per Pupil	\$10,948		\$9,880		-10%	\$9,893		0%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2022-2023 Actual
General	\$1,214,921
Federal Funds	\$202,567
Supplemental General	\$218,085
Preschool-Aged At-Risk	\$33,267
At-Risk Education Fund	\$442,210
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Education	\$4,363
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$650,538
Cost of Living	\$0
Career and Postsecondary Ed.	\$198,473
Gifts & Grants¹	\$83,259
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$212,896
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$93,962
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,354,541
Enrollment (FTE)³	259.9
Amount per Pupil²	\$12,907
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,354,541

2023-2024 Actual	% Change
\$1,081,448	-11%
\$297,716	47%
\$171,231	-21%
\$29,621	-11%
\$466,663	6%
\$0	0%
\$0	0%
\$5,748	0%
\$4,618	6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$526,222	-19%
\$0	0%
\$217,235	9%
\$105,814	27%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$203,154	-5%
\$0	0%
\$47,433	0%
\$86,957	-7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$3,243,860	-3%
274.3	6%
\$11,826	-8%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$3,243,860	-3%

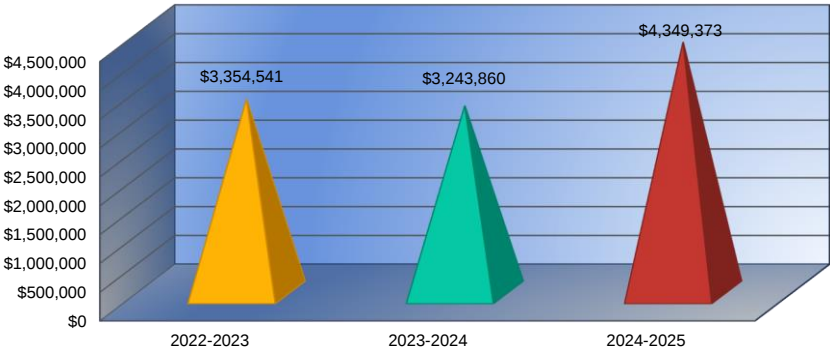
2024-2025 Budget	% Change
\$1,035,363	-4%
\$457,566	54%
\$267,311	56%
\$34,745	17%
\$574,255	23%
\$1,312	0%
\$0	0%
\$518,514	8921%
\$16,139	249%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$758,001	44%
\$0	0%
\$376,708	73%
\$73,886	-30%
\$0	0%
\$0	0%
\$0	0%
\$235,573	16%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,349,373	34%
267.0	-3%
\$16,290	38%
\$0	0%
\$0	0%
\$0	0%
\$4,349,373	34%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,406,425	\$3,398	\$3,403,027	\$0			\$0	\$0
Supplemental General	\$1,115,000	\$49,693	\$6,467			\$0	\$1,058,840	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$34,745	\$0		\$0	\$0	\$34,745	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$717,371	\$19,992		\$0	\$0	\$697,379	\$0	\$0
Bilingual Education	\$1,312	\$656		\$0	\$0	\$656	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$733,450	\$397,245	\$0	\$0	\$0	\$0	\$336,205	\$0
Driver Training	\$16,139	\$12,089	\$4,050	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$283,067	\$65,004	\$1,299	\$125,884	\$0	\$44,591	\$46,289	\$0
Professional Development	\$41,486	\$18,486	\$3,000	\$0	\$0	\$20,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$758,001	\$103,326	\$0	\$0	\$0	\$671,601	\$0	\$16,926
Career and Postsecondary Education	\$377,458	\$90,000	\$0	\$0	\$0	\$287,458	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$145,612	\$50,612	\$22,500	\$22,500			\$50,000	\$0
Textbook & Student Materials Revolving		\$0						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$356,602	\$0	\$356,602					
Contingency Reserve		\$336,888						
Activity Funds		\$24,774						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$457,566	\$9,505		\$448,061				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$8,444,234	\$1,181,668	\$3,796,945	\$596,445	\$0	\$1,756,430	\$1,491,334	\$16,926
Less Transfers	\$1,756,430							
TOTAL Budget Expenditures	\$6,687,804							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	3,849,028	3,696,185	3,796,945
Federal Revenues	388,522	500,212	596,445
Local Revenues¹	1,726,691	1,602,242	1,491,334
Total Revenues	5,964,241	5,798,639	5,884,724
Revenues Per Pupil	22,948	21,140	22,040

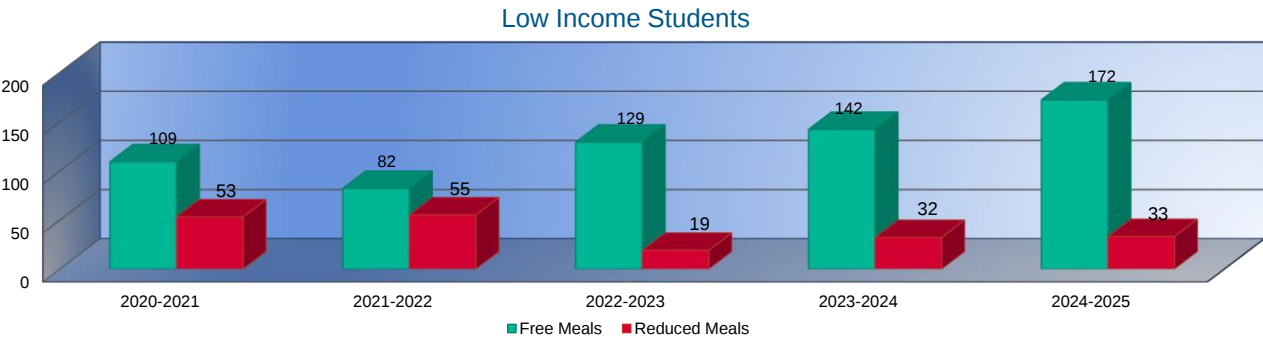
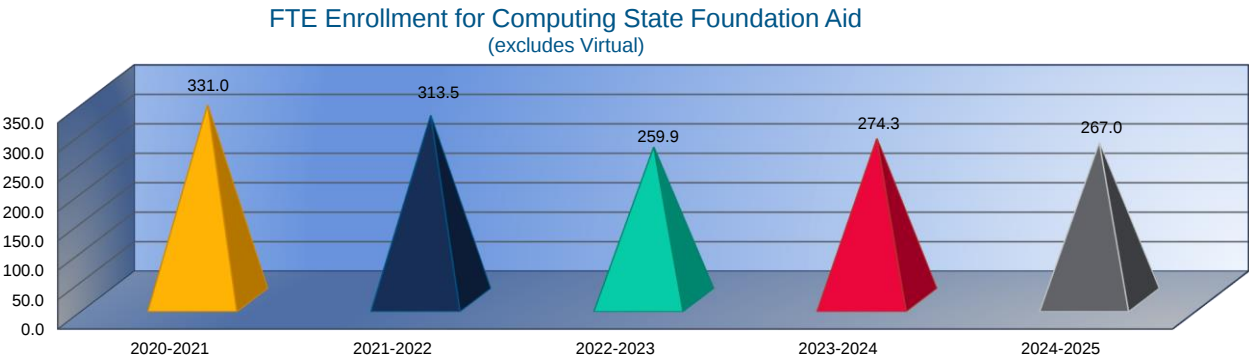
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	331.0	313.5	-5%	259.9	-17%	274.3	6%	267.0	-3%
Free Meal Student Headcount	109	82	-25%	129	57%	142	10%	172	21%
Reduced Meal Student Headcount	53	55	4%	19	-65%	32	68%	33	3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

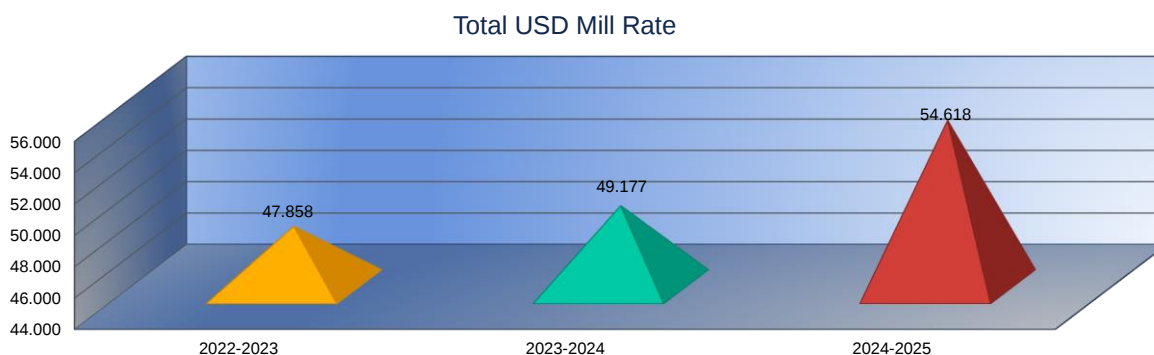


Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	19.926
Adult Education	0.000
Capital Outlay	7.932
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	47.858
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.479
Rec Comm Employee Bnfts	0.496
TOTAL OTHER	2.975

2023-2024	Actual
	20.000
	21.901
	0.000
	7.276
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	49.177
	0.000
	0.000
	0.000
	2.467
	0.420
	2.887

2024-2025 Budget	
	20.000
	26.618
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	3.000
	0.500
	3.500



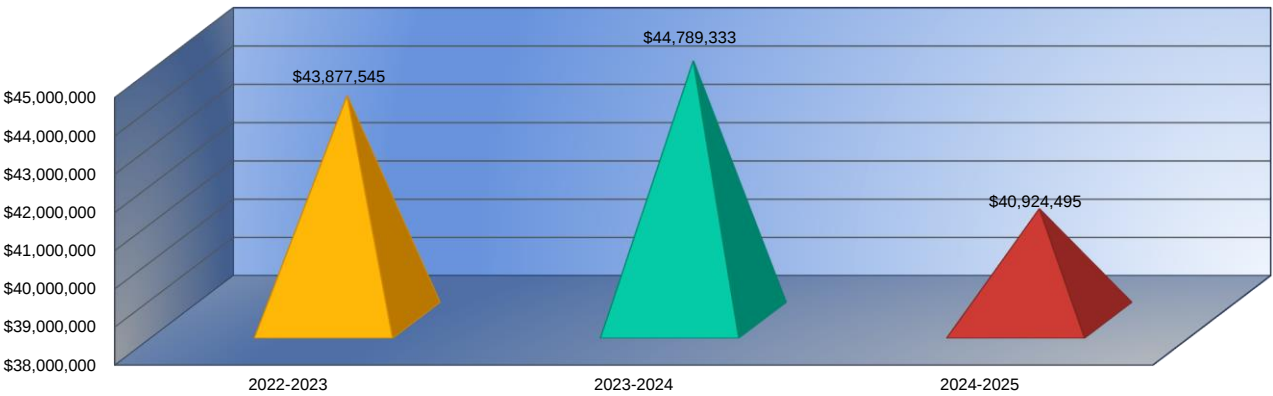
Other Information

	2022-2023 Actual
Assessed Valuation	\$43,877,545
Total USD Debt	\$234,552

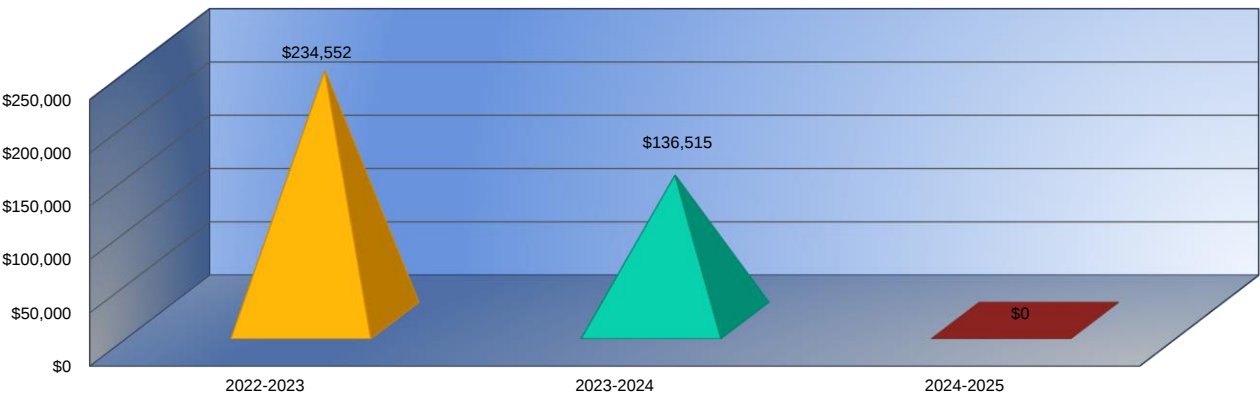
	2023-2024 Actual
	\$44,789,333
	\$136,515

	2024-2025 Budget
	\$40,924,495
	\$0

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	3.0	\$252,955	\$84,318	3.0	\$257,544	\$85,848	2.0	\$202,915	\$101,458
Teachers (Full Time)	29.0	\$1,314,910	\$45,342	30.0	\$1,276,670	\$42,556	30.0	\$1,314,970	\$43,832
Other Licensed Personnel	3.0	\$169,134	\$56,378	3.0	\$166,597	\$55,532	3.0	\$171,595	\$57,198
Classified Personnel	22.0	\$515,704	\$23,441	22.0	\$570,063	\$25,912	22.0	\$587,165	\$26,689
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

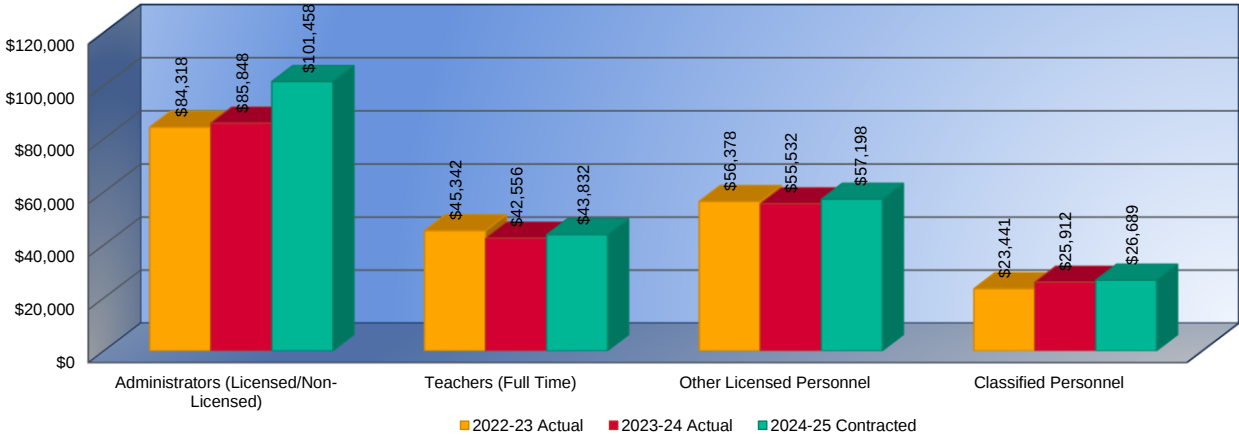
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic