

#### Introduction

Q1.1.

Welcome to the 2024 ESSER Annual Report Data Collection. This report covers funds drawn through Form 240 from March 2020 – June 30, 2024. If you have any questions, please email us at esser@ksde.org and we will assist you. For the purpose of this report "expended" means the draw down of funds and reimbursement.

#### Instructions:

When filling out this report, only report whole dollar amounts.

#### **Definitions**

ARP - American Rescue Plan Act of 2021

**ARP ESSER (ESSER III)**- Elementary and Secondary School Emergency Relief fund authorized under section 2001 of the American Rescue Plan Act of 2021

**Awarded** - An SEA awards funds when it makes a subgrant to an LEA or, in the case of the SEA Reserve, when it enters into a subgrant or contract with a subrecipient.

CARES (ESSER I) - Coronavirus Aid, Relief, and Economic Security Act

CRRSA (ESSER II) - Coronavirus Response and Relief Supplemental Appropriations

**ESSER I (CARES)** - Elementary and Secondary School Emergency Relief fund authorized under Section 18003 of Division B of the Coronavirus Aid Relief, and Economic Security (CARES) Act

**ESSER II (CRRSA)** - Elementary and Secondary School Emergency Relief fund authorized under Section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

**Evidence-based** - The ARP Act defines the term "evidence-based" as having the meaning in section 8101(21) of the ESEA. Accordingly, "evidence-based" includes several tiers of evidence. Specifically, "evidence-based," when used with respect to an SEA, LEA, or school activity, means an activity, strategy, or intervention that: • • • Demonstrates a statistically significant effect on improving student outcomes or other relevant outcomes based on—

- -Strong evidence from at least one well-designed and well-implemented experimental study ("tier 1");
- -Moderate evidence from at least one well-designed and well-implemented quasi experimental study ("tier 2"); or
- -Promising evidence from at least one well-designed and well-implemented correlational study with statistical controls for selection bias ("tier 3"); or
- Demonstrates a rationale based on high-quality research findings or positive evaluation that such activity, strategy, or intervention is likely to improve student outcomes or other relevant outcomes and includes ongoing efforts to examine the effects of such activity, strategy, or intervention ("tier 4"). Given the novel context created by the COVID-19 pandemic, an activity need not have generated such evidence during the COVID-19 pandemic to be considered evidence-based.

**Expended** - The actual spending of money; an outlay. For purposes of this reporting, reimbursements that are made in the current reporting period that reimburse expenditures made prior to the start of the reporting period and on or after March 13, 2020, are considered "expenditures" for this reporting period.

**Full-Service Community School** - The term "full-service community school" means a public elementary school or secondary school that—participates in a community-based effort to coordinate and integrate educational, developmental, family, health, and other comprehensive services through community-based organizations and public and private partnerships; and provides access to such services in school to students, families, and the community, such as access during the school year (including before- and after-school hours and weekends), as well as during the summer.

G5- U.S. Department of Education's grant management and payment system

LEA- Local Educational Agency

**Planned Uses of Funds** - Remaining funds that have been earmarked or budgeted for specific purposes are considered "Planned Uses" of Remaining Funds. The Department acknowledges these plans may change; please provide the State's most current

information regarding budgeted or earmarked uses of remaining funds.

**Qualified Educator** - For the purposes of this document "qualified" means an educator has met all requirements to earn a state license or certification in the area they are assigned to teach (and does not include substitute or provisional license or certification). Remaining Funds- The balance remaining after all expenditures through the end of the reporting period have been subtracted from the total award.

SEA- State Educational Agency

**SEA Reserve funds** - An SEA may reserve 10 percent or less of its ESSER I and II grants (the "SEA Reserve"), to address emergency needs as determined by the SEA resulting from COVID - 19, which may be addressed through the use of subgrants or contracts, and up to ½ of 1 percent of its total ESSER I and II award for administrative costs, which must come from the SEA reserve. An SEA must reserve at least 7 percent of its ARP ESSER award for mandatory setasides for evidence-based interventions, as described below, and up to 3 percent for emergency needs as determined by the SEA (the "SEA Reserve"). An SEA may also reserve up to ½ of 1 percent of its total ARP ESSER award for administrative costs, which must come from the 3 percent for emergency needs.

State - The 50 States, the District of Columbia, and the Commonwealth of Puerto Rico

Demographics
Q2.1. Demographics
Q2.2. School District Name \${e://Field/USD%20NAME}
Q2.3. District ESSER Contact Name
Q2.4. District ESSER Contact E-mail
Q2.5. District ESSER Phone Number

### **ESSER I**

Q3.1. ESSER I Direct Allocation

Q3.2. Total amount awarded to the LEA from ESSER I:

### \$\${e://Field/ESSER%20I%20Direct%20Allocation}

The sum of the following four questions must equal this number.

Q3.3. What was the total ESSER I amount expended in the prior reporting periods? (March 13, 2020 -June 30, 2023)

Q3.4. What was the total ESSER I amount expended in the current reporting period? (July 1, 2023 - June 30, 2024)

Q3.5. The total amount reported in the previous questions do not equal your allocation. **Please go back and correct.**Total = \$\${e://Field/ESSER\_I\_A\_Planned\_Total}

Q3.6. ESSER I Direct Allocation

Q3.7.

Report any expenditure only once for the next four questions. The four questions added together must equal what was reported expended in the current reporting period. (July 1, 2023- June 30, 2024)

The amount reported in this current reporting period: \$\${q://QID350/ChoiceTextEntryValue}.

Q3.8. The total amount expended for addressing physical health and safety. (July 1, 2023 - June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q3.9. The total amount expended for meeting students' academic, social, emotional, and other needs. (excluding mental health supports) (July 1, 2023 - June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q3.10. The total amount expended for mental health supports for students and staff. (July 1, 2023 - June 30, 2024)

Personnel Services-Salaries \$ 0

Personnel Services-Benefits \$ 0

Purchased Professional and Technical Services \$ 0

Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q3.11. The total amount expended for operational continuity and other allowed uses. (July 1, 2023 - June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q3.12. ESSER I Direct Allocation

Q3.13. The sum of the previous four questions is under the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Please go back and correct.

Q3.14. The sum of the previous four questions equals the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Move on to the next question.

Q3.15. The sum of the previous four questions is over the amount reported expended during the timefra 2024.  Please go back and correct.	me of July 1, 2023 - June 30,
Q3.16. Total amount expended during July 1, 2023 - June 30, 2024: \$\${q://QID350/ChoiceTextEntryValue}	
Total of the previous four questions = \$\${e://Field/ESSER_I_A_Total}	
Constant sum total compared to amount: \${e://Field/ESSER_I_A}	
Constant sum total compared to amount. \$\{\epsilon\text{.//Field/E33EK_I_A}\}	
O2 47, ESSER I Divert Allegation	
Q3.17. ESSER I Direct Allocation	
Q3.18.	
Report any expenditure only once for the next four questions. The four questions added together must e	qual what was reported
expended in the current reporting period. (July 1, 2023- June 30, 2024)  This is the amount reported in this current reporting period: \$\${q://QID350/ChoiceTextEntryValue}	}.
	,
Q3.19. Please provide the amount of ESSER I funds expended for addressing physical health and safety. (2024)	uly 1, 2023 - June 30,
Building and facilities upgrades and maintenance, including ventilation systems and new construction	\$ 0
Assistance with meals for students	\$ 0
Cleaning and/or sanitization supplies	\$ 0
Temporary classroom space to support social distancing	\$ 0

Temporary or additional transportation services to support social

distancing to and from school

Capacity-building to improve disaster preparedness and response efforts, including coordination with State, local, Tribal, and territorial public health departments, and other relevant agencies to improve coordinated responses to prevent, prepare for, and respond to COVID-19	\$ 0
Other health protocols not listed above and aligned to guidance from the Centers for Disease Control and Prevention (CDC) such as: vaccines for staff and/or students, COVID-19 testing for staff and/or students, contact-tracing, masks	\$ 0
Total	\$ 0

Q3.20. Please provide the amount of ESSER I funds expended for meeting students' Academic, Social, Emotional, and other needs excluding mental health supports. (July 1, 2023 - June 30, 2024)

Extended learning and/or summer learning	\$ 0
Tutoring	\$ 0
Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, LGBTQ+ students, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA	\$ 0
Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunities to learn data systems	\$ 0
Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as the foster care services	\$ 0
Early Childhood Programs	\$ 0
Hardware and software	\$ 0
Wi-Fi, broadband, or other connectivity	\$ 0
Curriculum adoption and learning materials	\$ 0
Core staff capacity building / training to increase instructional quality and advance equity	\$ 0
Investments in talent pipelines for teachers and/or classified staff	\$ 0
Total	\$ 0

Q3.21. Please provide the amount of ESSER I funds expended for mental health supports for students and staff. (July 1, 2023 - June 30, 2024)

Additional staffing and/or activities to assess and support social- emotional well-being, including mental health, for students, educators and/or families	\$ 0
Total	\$ 0

Q3.22. Please provide the amount of ESSER I funds expended for operational continuity and other allowed uses. (July 1, 2023 - June 30, 2024)

Any activity not described above that is authorized by the McKinney- Vento Homeless Assistance Act	\$ 0
Any activity not described above that is authorized by the Elementary and Secondary Education Act of 1965	\$ 0
Any activity not described above that is authorized by the Individuals with Disabilities Education Act	\$ 0
Any activity not described above that is authorized by the Adult Education and Family Literacy Act	\$ 0
Any activity not described above that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006	\$ 0
Other activities not described above that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency	\$ 0
Total	\$ 0

Q3.23. Total amount expended during July 1, 2023 - June 30, 2024: \$\${q://QID350/ChoiceTextEntryValue}

Total of the previous four questions = \$\${e://Field/ESSER\_I\_B\_Total}

Constant sum total compared to amount: \${e://Field/ESSER\_I\_B}

Q3.24. The sum of the previous four questions is under the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Please go back and correct.

Q3.25. The previous four questions equal the amount reported expended during the timeframe July 1, 2023 - June 30, 2024.

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Move on to the next question.	
2024.	er the amount reported expended during the timeframe of July 1, 2023 - June 30
Please go back and correct.	
ESSER I SPED	
Q4.1. ESSER I SPED	
Q4.2. Total amount awarded to the LEA from ESSER \$\$\{e://Field/ESSER%201%20SPED%20Allocated\}\ The sum of the following two questions must equal to	
Q4.3. What was the total amount expended by the L 2023)	EA from ESSER I SPED in the prior reporting periods? (March 13, 2020 - June 30,
Q4.4. What was the total amount expended by the L 2024)	EA from ESSER I SPED in the current reporting period? (July 1, 2023 - June 30,

Q4.5. The total amount reported in the previous questions do not equal your allocation. **Please go back and correct.** Total: \$\${e://Field/ESSER\_I\_SPED\_Planned\_Total}

Q4.6. ESSER I SPED

Did your LEA use ESSER I SPED funds to provide any of the following? (July 1, 2023 - June 30, 2024)

## (Please check at least one True)

	TRUE	FALSE
Addressing Physical Health and Safety	0	0
Meeting Students' Academic, Social, Emotional, and other needs (Excluding Mental Health Supports)	0	0
Mental Health Supports for Students and Staff	0	0
Operational Continuity and Other Uses	0	0

### **ESSER II**

## Q5.1. ESSER II Direct Allocation

Q5.2. Total amount awarded to the LEA from ESSER II:

\$\${e://Field/ESSER%20II%20Direct%20Allocation}

Q5.3. What was the total ESSER II amount expended in the prior reporting periods? (July 1, 2020 - June 30, 2023)

Q5.4. What was the total ESSER II amount expended in the current reporting period? (July 1, 2023)	3 - June 30, 2024)
Q5.5. The total amount reported in the previous questions are more than your allocation. <b>Please</b> Total = \$\${e://Field/ESSER_II_Planned_Total}	e go back and correct.
Q5.6. Provide planned uses of remaining ESSER II funds. (% of Remaining Funds) Categories mus	t sum to 100%.
Addressing Physical Health and Safety	0 %
Meeting Students' Academic, Social, Emotional and Other Needs (Excluding Mental Health Supports)	0 %
Mental Health Supports for Students and Staff	0 %
Operational Continuity and Other Uses	0 %
Not Yet Planned For Specific Use	0 %
Total	0 %
Q5.7. ESSER II Direct Allocation	
Q5.8.  Report any expenditure only once for the next four questions. The four questions added together expended in the current reporting period. (July 1, 2023- June 30, 2024)  The amount reported in this current reporting period: \$\${q://QID287/ChoiceTextEntryValue}	
Q5.9. What was the total amount expended for addressing physical health and safety? (July 1, 20	023- June 30, 2024)
Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0

Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q5.10. What was the total amount expended for meeting students' academic, social, emotional, and other needs? (excluding mental health supports) (July 1, 2023- June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q5.11. What was the total amount expended for mental health supports for students and staff? (July 1, 2023- June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0

Total \$ 0

Q5.12. What was the total amount expended for operational continuity and other allowed uses? (July 1, 2023- June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

### Q5.13. ESSER II Direct Allocation

Q5.14. Total amount expended during July 1, 2023- June 30, 2024: \$\${q://QID287/ChoiceTextEntryValue}

Total of the previous four questions = \$\${e://Field/ESSER\_II\_A\_Total}

Constant sum total compared to amount: \${e://Field/ESSER\_II\_A}

Q5.15. The sum of the previous four questions is under the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Please go back and correct.

Q5.16. The previous four questions add up to the reported amount expended during the timeframe of July 1, 2023- June 30, 2024. **Move on to the next question.** 

Total

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<ul><li>Q5.17. The sum of the previous four questions</li><li>2024.</li><li>Please go back and correct.</li></ul>	s is over the amount reported expended during the	e timeframe of July 1, 2023 - June 30
· ·		
Q5.18. ESSER II Direct Allocation		
Q5.19.		
expended in the current reporting period. (July	four questions. The four questions added together 1, 2023- June 30, 2024) period: \$\${q://QID287/ChoiceTextEntryValue	
Q5.20. Please provide the amount of ESSER II f	unds expended for addressing physical health and	d safety. (July 1, 2023- June 30,
Building and facilities upgrades and maintena systems and new construction	ance, including ventilation	\$ 0
Assistance with meals for students		\$ 0
Cleaning and/or sanitization supplies		\$ 0
Temporary classroom space to support social	l distancing	\$ 0
Temporary or additional transportation servior distancing to and from school	ces to support social	\$ 0
Capacity-building to improve disaster prepare efforts, including coordination with State, local public health departments, and other relevant coordinated responses to prevent, prepare for 19	al, Tribal, and territorial at agencies to improve	\$ 0
Other health protocols not listed above and a the Centers for Disease Control and Prevention for staff and/or students, COVID-19 testing for contact-tracing, masks	on (CDC) such as: vaccines	\$ 0

0

Q5.21. Please provide the amount of ESSER II funds expended for meeting students' Academic, Social, Emotional, and	other needs
excluding mental health supports. (July 1, 2023- June 30, 2024)	

Extended learning and/or summer learning	\$ 0
Tutoring	\$ 0
Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, LGBTQ+ students, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA	\$ 0
Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunities to learn data systems	\$ 0
Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as the foster care services	\$ 0
Early Childhood Programs	\$ 0
Hardware and software	\$ 0
Wi-Fi, broadband, or other connectivity	\$ 0
Curriculum adoption and learning materials	\$ 0
Core staff capacity building / training to increase instructional quality and advance equity	\$ 0
Investments in talent pipelines for teachers and/or classified staff	\$ 0
Total	\$ 0

Q5.22. Please provide the amount of ESSER II funds expended for mental health supports for students and staff. (July 1, 2023- June 30, 2024)

Additional staffing and/or activities to assess and support socialemotional well-being, including mental health, for students, educators and/or families

Total \$ 0

Q5.23. Please provide the amount of ESSER II funds expended for operational continuity and other allowed uses. (July 1, 2023- June 30, 2024)

Any activity not described above that is authorized by the McKinney-Vento Homeless Assistance Act

\$ 0

Any activity not described above that is authorized by the Elementary and Secondary Education Act of 1965	\$ 0
Any activity not described above that is authorized by the Individuals with Disabilities Education Act	\$ 0
Any activity not described above that is authorized by the Adult Education and Family Literacy Act	\$ 0
Any activity not described above that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006	\$ 0
Other activities not described above that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency	\$ 0
Total	\$ 0

Q5.24. ESSER II Direct Allocation

Q5.25. Total amount expended during July 1, 2023- June 30, 2024: \$\${q://QID287/ChoiceTextEntryValue}

Total of the previous four questions = \$\${e://Field/ESSER\_II\_B\_Total}

Constant sum total compared to amount: \${e://Field/ESSER\_II\_B}

Q5.26. The sum of the previous four questions is under the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Please go back and correct.

Q5.27. The sum of the previous four questions is equal to the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Move on to the next question.

Q5.28. The sum of the previous four questions is over the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Please go back and correct.

ESSER II SPED
Q6.1. ESSER II SPED
Q6.2. Total amount awarded to the LEA from ESSER II SPED: \$\${e://Field/ESSER%20II%20SPED%20Allocation}
Q6.3. What was the total ESSER II SPED dollar amount expended in the prior reporting periods? (July 1, 2023 - June 30, 2024)
Q6.4. What was the total ESSER II SPED dollar amount expended in the current reporting period? (July 1, 2023 - June 30, 2024)
Q6.5. The total amount reported in the previous two questions is over your allocation. <b>Please go back and correct.</b> Total = \$\${e://Field/ESSER_II_SPED_Planned_Total}
Q6.6. ESSER II SPED
Planned uses of remaining ESSER II SPED funds. (% of Remaining Funds) Categories must sum to 100%.
Addressing Physical Health and Safety 0 %
Meeting Students' Academic, Social, Emotional and Other Needs (Excluding Mental Health Supports)  0  %

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Mental Health Supports for Students and Staff

Operational Continuity and Other Uses

Not Yet Planned For Specific Use

%

%

0

0

0

Total 0 %

Q6.7. Did your LEA use ESSER II SPED funds to provide any of the following? (July 1, 2023 - June 30, 2024)

# (Please check at least one True)

	TRUE	FALSE
Addressing Physical Health and Safety	O	0
Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	0	0
Mental Health Supports for Students and Staff	0	0
Operational Continuity and Other Uses	0	0

## **ESSER II True Up**

# Q7.1. ESSER II True Up

Q7.2. Total amount awarded to the LEA from ESSER II True-Up:

\$\${e://Field/ESSER%20II%20True%20Up%20Allocation}

Q7.3. What is the total amount expended by the LEA from ESSER II True Up for the prior reporting periods? (July 1, 2020 - June 30, 2023)

Needs (Excluding Mental Health Supports)

Q7.4. What is the tot 2024)	al amount expended by the	LEA from ESSER II True Up for the current re	eporting period? (July 1, 2023 - June 30,
	unt reported in the previous SSER_II_TrueUp_Planned_To	two questions is over your allocation. <b>Pleas</b> tal}	se go back and correct.
Q7.6. Planned uses of	of remaining ESSER II True U	o funds. (% of Remaining Funds) Categories	must sum to 100%.
Addressing Physica	l Health and Safety		0 %
Meeting Students' A (Excluding Mental H	Academic, Social, Emotional Health Supports)	and Other Needs	0 %
Mental Health Supp	ports for Students and Staff		0 %
Operational Continu	uity and Other Uses		0 %
Not Yet Planned For	r Specific Use		0 %
Total			0 %
Q7.7. Did your LEA u (July 1, 2023 - June 30 ( <b>Please check at lea</b>	0, 2024)	provide any of the following?	
	TRUE	FALSE	
Addressing Physical Health and Safety	0	0	
Meeting Students' Academic, Social, Emotional, and Other	0	0	

Q8.4.

The amount entered must be **at least** 20% of the total amount awarded to the LEA from ESSER III: **\$0 Please go back and correct.** 

Q8.5. Enter the difference of the total ESSER III allocation awarded to the LEA minus the mandatory 20% reserve for learning loss entered in the last question.

Use this amount to answer the following ESSER III Direct Allocation questions.
Q8.6. The total amount reported in the previous two questions does not equal your allocation. <b>Please go back and correct.</b> Total = \$\${e://Field/ESSER_III_Mandatory_Total}
Q8.7. ESSER III Direct Allocation This section is for reporting the allocation NOT reserved for the 20% learning loss: \$\${q://QID431/ChoiceTextEntryValue}
Q8.8. What is the total amount expended by the LEA from ESSER III in the prior reporting periods? (July 1, 2020 - June 30, 2023)
Do not include the amount reserved for learning loss.  The minimum 20% set-aside for learning loss will be addressed in a later section.
Q8.9. What is the total amount expended by the LEA from ESSER III in the current reporting period? (July 1, 2023 - June 30, 2024)
Do not include the amount reserved for learning loss. The minimum 20% set-aside for learning loss will be addressed in a later section.
Q8.10. The total amount reported in the previous two questions is over your reported amount not reserved for learning loss. <b>Please go back and correct.</b> Total = \$\${e://Field/ESSER_III_Planned_Total}

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Q8.11. Planned uses of remaining ESSER III funds. (% of Remaining Funds) Categories must sum to 100%

Addressing Physical Health and Safety	0
Meeting Students' Academic, Social, Emotional and Other Needs (Excluding Mental Health Supports)	0
Mental Health Supports for Students and Staff	0
Operational Continuity and Other Uses	0
Not Yet Planned For Specific Use	0
Total	0

#### Q8.12.

Report any expenditure only once for the next four questions. The four questions added together must equal what was reported expended in the current reporting period. (July 1, 2023- June 30, 2024)

This is the amount reported in this current reporting period: \$\${q://QID292/ChoiceTextEntryValue}.

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Q8.13. What is the total amount expended by the LEA from ESSER III for addressing physical health and safety in the current reporting period? (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q8.14. What is the total amount expended by the LEA from ESSER III for meeting students' academic, social, emotional, and other needs (excluding mental health supports) in the current reporting period? (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Personnel Services-Salaries	\$[	0
Personnel Services-Benefits	\$[	0
Purchased Professional and Technical Services	\$[	0
Purchased Property Services	\$[	0
Other Purchased Services	\$[	0
Supplies	\$[	0
Property	\$[	0
Debt Service and Miscellaneous	\$[	0
Other Items	\$[	0
Total	\$[	0

Q8.15. What is the total amount expended by the LEA from ESSER III for mental health supports for students and staff in the current reporting period? (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q8.16. What is the total amount expended by the LEA from ESSER III for operational continuity and other allowed uses in the current reporting period? (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Personnel Services-Salaries	\$[	0
Personnel Services-Benefits	\$[	0
Purchased Professional and Technical Services	\$[	0
Purchased Property Services	\$[	0

Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q8.17. ESSER III Direct Allocation

Q8.18. Total amount expended during July 1, 2023 - June 30, 2024: \$\${q://QID292/ChoiceTextEntryValue}

Total of the previous four questions = \$\${e://Field/ESSER\_III\_A\_Total}

Constant sum total compared to amount: \${e://Field/ESSER\_III\_A}

Q8.19. The sum of the previous four questions is under the amount reported expended during the reporting time frame of July 1, 2023 - June 30, 2024.

Please go back and correct.

Q8.20. The previous four questions add up to the amount reported as the total expended during July 1, 2023 - June 30, 2024. **Move on to the next question**.

Q8.21. The sum of the previous four questions is over the amount reported expended during the reporting time frame of July 1, 2023 - June 30, 2024.

Please go back and correct.

Q8.22. ESSER III Direct Allocation

$\cap$	Q	2	2
v	O		

Report any expenditure only once for the next four questions. The four questions added together must equal what was reported expended in the current reporting period. (July 1, 2023- June 30, 2024)

This is the amount reported in this current reporting period: \$\${q://QID292/ChoiceTextEntryValue}.

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Q8.24. Please provide the amount of ESSER III funds expended for addressing physical health and safety. (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Building and facilities upgrades and maintenance, including ventilation systems and new construction	\$ 0	
Assistance with meals for students	\$ 0	
Cleaning and/or sanitization supplies	\$ 0	
Temporary classroom space to support social distancing	\$ 0	
Temporary or additional transportation services to support social distancing to and from school	\$ 0	
Capacity-building to improve disaster preparedness and response efforts, including coordination with State, local, Tribal, and territorial public health departments, and other relevant agencies to improve coordinated responses to prevent, prepare for, and respond to COVID-19	\$ 0	
Other health protocols not listed above and aligned to guidance from the Centers for Disease Control and Prevention (CDC) such as: vaccines for staff and/or students, COVID-19 testing for staff and/or students, contact-tracing, masks	\$ 0	
Total	\$ 0	

Q8.25. Please provide the amount of ESSER III funds expended for meeting students' Academic, Social, Emotional, and other needs excluding mental health supports. (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Extended learning and/or summer learning	\$ 0
Tutoring	\$ 0

Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, LGBTQ+ students, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA	\$ 0
Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunities to learn data systems	\$ 0
Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as the foster care services	\$ 0
Early Childhood Programs	\$ 0
Hardware and software	\$ 0
Wi-Fi, broadband, or other connectivity	\$ 0
Curriculum adoption and learning materials	\$ 0
Core staff capacity building / training to increase instructional quality and advance equity	\$ 0
Investments in talent pipelines for teachers and/or classified staff	\$ 0
Total	\$ 0

Q8.26. Please provide the amount of ESSER III funds expended for mental health supports for students and staff. (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Additional staffing and/or activities to assess and support social-	_		
emotional well-being, including mental health, for students, educators and/or families	\$	0	
Total	\$[	0	

Q8.27. Please provide the amount of ESSER III funds expended for operational continuity and other allowed uses. (July 1, 2023 - June 30, 2024)

Do not include the amount reserved for learning loss.

The minimum 20% set-aside for learning loss will be addressed in a later section.

Any activity not described above that is authorized by the McKinney- Vento Homeless Assistance Act	\$ 0
Any activity not described above that is authorized by the Elementary and Secondary Education Act of 1965	\$ 0

Any activity not described above that is authorized by the Individuals with Disabilities Education Act	\$ 0
Any activity not described above that is authorized by the Adult Education and Family Literacy Act	\$ 0
Any activity not described above that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006	\$ 0
Other activities not described above that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency	\$ 0
Total	\$ 0

Q8.28. ESSER III Direct Allocation

Q8.29. Total amount expended during July 1, 2023 - June 30, 2024: \$\${q://QID292/ChoiceTextEntryValue}

Total of the previous four questions = \$\${e://Field/ESSER\_III\_B\_Total}

Constant sum total compared to amount: \${e://Field/ESSER\_III\_B}

Q8.30. The sum of the previous four questions is under the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Please go back and correct.

Q8.31. The sum of the previous four questions equals the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Move on to the next question.

Q8.32. The sum of the previous four questions is over the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.

Please go back and correct.

## ESSER III 20% Set-Aside

# $\mathsf{Q9.1}.$ This section pertains to the LEA reserve to address impact of Learning Loss ESSER III 20% Set-Aside

Q9.2. The LEA reported the total ESSER III amount reserved by the LEA to address the impact of le is \$\${q://QID430/ChoiceTextEntryValue}	earning loss
If incorrect, please return to the ESSER III Direct Allocation section for correction.	
Q9.3. What is the total expenditure of ESSER III LEA Reserve in the prior reporting periods?	(July 1, 2020 - June 30, 2023)
	. , ,
Q9.4. What is the total expenditure of ESSER III LEA Reserve in the current reporting period	? (July 1, 2023-June 30, 2024)
Q9.5. The sum of the previous two questions is over your reported ESSER III LEA Reserve.	
Please go back and correct.	
Total = \$\${e://Field/ESSER_III_SetAside_A_Planned_Total}	
Q9.6. Planned uses of remaining ESSER III LEA Reserve funds. (% of Remaining Funds) Cate	gories must sum to 100%
Addressing Physical Health and Safety	0
Meeting Students' Academic, Social, Emotional and Other Needs (Excluding Mental Health Supports)	0
Mental Health Supports for Students and Staff	0
Operational Continuity and Other Uses	0
Not yet Planned For Specific Use	0

Total 0	
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Q9.7. ESSER III 20% Set Aside

## Q9.8.

Report any expenditure only once for the next four questions. The four questions added together must equal what was reported expended in the current reporting period. (July 1, 2023- June 30, 2024)

This is the amount reported in this current reporting period: \$\${q://QID261/ChoiceTextEntryValue}.

Q9.9. What is the total ESSER III LEA Reserve amount expended for addressing physical health and safety in the current reporting period? ((July 1, 2023-June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q9.10. What is the total ESSER III LEA Reserve amount expended for meeting students' academic, social, emotional, and other needs (excluding mental health supports) in the current reporting period? (July 1, 2023-June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0

Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0
Total	\$ 0

Q9.11. What is the total ESSER III LEA Reserve amount expended for mental health supports for students and staff in the current reporting period? (July 1, 2023-June 30, 2024)

Personnel Services-Salaries	\$[	0
Personnel Services-Benefits	\$	0
Purchased Professional and Technical Services	\$	0
Purchased Property Services	\$	0
Other Purchased Services	\$[	0
Supplies	\$[	0
Property	\$[	0
Debt Service and Miscellaneous	\$	0
Other Items	\$	0
Total	\$	0

Q9.12. What is the total ESSER III LEA Reserve amount expended for operational continuity and other allowed uses in the current reporting period? (July 1, 2023-June 30, 2024)

Personnel Services-Salaries	\$ 0
Personnel Services-Benefits	\$ 0
Purchased Professional and Technical Services	\$ 0
Purchased Property Services	\$ 0
Other Purchased Services	\$ 0
Supplies	\$ 0
Property	\$ 0
Debt Service and Miscellaneous	\$ 0
Other Items	\$ 0

Total Q9.13. ESSER III 20% Set Aside Q9.14. Total amount expended during July 1, 2023-June 30, 2024: \$\${q://QID261/ChoiceTextEntryValue} Total of the previous four questions = \$\${e://Field/ESSER\_III\_SetAside\_A\_Total} Constant sum total compared to amount: \${e://Field/ESSER\_III\_SetAside\_A} Q9.15. The sum of the previous four questions is under the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024. Please go back and correct. Q9.16. The sum of the previous four questions equals the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024. Move on to the next question. Q9.17. The sum of the previous four questions is over the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024. Please go back and correct. Q9.18. ESSER III 20% Set Aside Q9.19.

Report any expenditure only once for the next four questions. The four questions added together must equal what was reported expended in the current reporting period. (July 1, 2023- June 30, 2024)

This is the amount reported in this current reporting period: \$\${q://QID261/ChoiceTextEntryValue}.

Q9.20. What is the total ESSER III LEA Reserve amount expended for addressing physical 2024)	health and safety.(July 1, 2023-	June 30,
Building and facilities upgrades and maintenance, including ventilation systems and new construction	\$ 0	
Assistance with meals for students	\$ 0	
Cleaning and/or sanitization supplies	\$ 0	
Temporary classroom space to support social distancing	\$ 0	
Temporary or additional transportation services to support social distancing to and from school	\$ 0	
Capacity-building to improve disaster preparedness and response efforts, including coordination with State, local, Tribal, and territorial public health departments, and other relevant agencies to improve coordinated responses to prevent, prepare for, and respond to COVID-19	\$ 0	
Other health protocols not listed above and aligned to guidance from the Centers for Disease Control and Prevention (CDC) such as: vaccines for staff and/or students, COVID-19 testing for staff and/or students, contact-tracing, masks	\$ 0	
Total	\$ 0	
Q9.21. What is the total ESSER III LEA Reserve amount expended for meeting students' Avexcluding mental health supports. (July 1, 2023-June 30, 2024)  Extended learning and/or summer learning	\$ 0	other need
Tutoring	\$ 0	
Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, LGBTQ+ students, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA	\$ 0	
Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunities to learn data systems	\$ 0	
Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination	\$ 0	

with partner agencies, such as the foster care services

Early Childhood Programs	\$[	0
Hardware and software	\$	0
Wi-Fi, broadband, or other connectivity	\$	0
Curriculum adoption and learning materials	\$	0
Core staff capacity building / training to increase instructional quality and advance equity	\$[	0
Investments in talent pipelines for teachers and/or classified staff	\$[	0
Total	\$	0

Q9.22. What is the total ESSER III LEA Reserve amount expended for mental health supports for students and staff? (July 1, 2023-June 30, 2024)

Additional staffing and/or activities to assess and support social- emotional well-being, including mental health, for students, educators and/or families	\$ С	
Total	\$ C	

Q9.23. What is the total ESSER III LEA Reserve amount expended for operational continuity and other allowed uses? (July 1, 2023-June 30, 2024)

Any activity not described above that is authorized by the McKinney- Vento Homeless Assistance Act	\$ 0
Any activity not described above that is authorized by the Elementary and Secondary Education Act of 1965	\$ 0
Any activity not described above that is authorized by the Individuals with Disabilities Education Act	\$ 0
Any activity not described above that is authorized by the Adult Education and Family Literacy Act	\$ 0
Any activity not described above that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006	\$ 0
Other activities not described above that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency	\$ 0
Total	\$ 0

Q9.24. ESSER III 20% Set Aside

Afterschool programs

Extended instructional time (school day, school week, or school year)

Q9.25. Total amount expended during July 1, 2023-June 30, 2024: \$\${q://QID261/ChoiceTextEntryValue}
Total of the previous four questions = \$\${e://Field/ESSER_III_SetAside_B_Total}
Constant sum total compared to amount: \${e://Field/ESSER_III_SetAside_B}
Q9.26. The sum of the previous four questions is under the amount reported expended during the timeframe of July 1, 2023 - June 30, 2024.  Please go back and correct.
Q9.27. The sum of the previous four questions equals the amount reported expended during the timeframe of July 1, 2023 - June 30 2024.  Move on to the next question.
Q9.28. The sum of the previous four questions is over the amount reported expended during the timeframe of July 1, 2023 - June 30 2024.  Please go back and correct.
Q9.29. ESSER III 20% Set Aside
Q9.30. Provide the amount expended from the ARP ESSER LEA Reserve in this reporting period on each listed activity or intervention to satisfy the LEA's mandatory set-aside requirements of ARP ESSER funds, which respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underserved student groups, including each major racia and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA. (July 1, 2023 - June 30, 2024)
Summer learning or summer enrichment \$ 0

0

\$

Tutoring	\$ 0
Additional classroom teachers	\$ 0
Other additional staffing and/or activities to assess and support social- emotional well-being (excluding mental health supports), for students, educators and/or families	\$ 0
Other additional staffing and/or activities to assess and support mental health needs, for students, educators and/or families	\$ 0
Other additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for vulnerable students (including low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care)	\$ 0
Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunity to learn data systems.	\$ 0
Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as foster care services	\$ 0
Early childhood programs	\$ 0
Curriculum adoption and learning materials	\$ 0
Core staff capacity building / training to increase instructional quality and advance investments in talent pipelines for teachers and/or classified staff	\$ 0
Other activies	\$ 0
Total	\$ 0

Q9.31. Please describe the "other" activities.

Q9.32. The total of the previous question does not equal the amount reported expended during the timeframe of July 1, 2023 - June

Total reported =\$\${q://QID261/ChoiceTextEntryValue}

Please go back and correct.

30, 2024.

Please describe how the selected activities or interventions from the previous question addressed, or will address the disproportionate impact of COVID-19 on each listed underserved student group, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other disproportionately impacted by the pandemic that has been identified by the SEA.
ESSER III True Up
Q10.1. ESSER III True-Up
Q10.2. Total amount awarded to the LEA from ESSER III True-Up: \$\${e://Field/ESSER%20III%20True%20Up%20Allocation}
Q10.3. What was the total ESSER III True Up amount expended in the prior reporting periods? (July 1, 2020 - June 30, 2023)
Q10.4. What was the total ESSER III True Up amount expended in the current reporting period? (July 1, 2023 - June 30, 2024)

Q10.5. The total amount reported in the previous two questions is over your allocation.

Please go back and correct.

Total: \$\${e://Field/ESSER\_III\_TrueUp\_Planned\_Total}

Q10.6. Provide planned uses of remaining ESSER III True-Up funds. (% of Remaining Funds) Categories must sum to 100%.

Addressing Physical Health and Safety	0	%
Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	0	]%
Mental Health Supports for Students and Staff	0	%
Operational Continuity and Other Uses	0	%
Not Yet Planned for Specific Use	0	%
Total	0	%

# Q10.7. ESSER III True Up

Did your LEA use ESSER III True-Up funds to provide any of the following? **(Please check at least one True)** (July 1, 2023 - June 30, 2024)

	TRUE	FALSE
Addressing Physical Health and Safety	0	0
Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	0	0
Mental Health Supports for Students and Staff	0	0
Operational Continuity and Other Uses	0	0

# **General ESSER Questions**

# Q11.1. General ESSER Questions

Q11.2. Did you use ESSER funds (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II True Up, ESSER III, or ESSER III True Up) for any of the following categories in the current reporting period? (July 1, 2023 - June 30, 2024)

	TRUE	FALSE
Promoting Vaccination	0	0
Consistent and Correct Mask Use	0	0
Physical Distancing	0	0
Screening testing to promptly identify cases, clusters, and outbreaks	0	0
Ventilation	0	0
Handwashing and respiratory etiquette	0	0
Staying home when sick and getting tested	0	0
Contact tracing	0	0
Cleaning and disinfection	0	0

Q11.3. Did you use ESSER funds (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II True Up, ESSER III, or ESSER III True Up) to provide home internet access for any students, for the current reporting period? (July 1, 2023 - June 30, 2024)

O TRUE

O FALSE

Q11.4. If yes, what type of home internet services were provided by the district using ESSER funds (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II True Up, ESSER III, or ESSER III True Up) for the current reporting period? (July 1, 2023 - June 30, 2024)

	TRUE	FALSE	
Mobile hotspots with paid data plans	0	0	
Internet-connected devices with paid data plans	0	0	
District pays for the cost of the home internet subscription for students	0	0	
The district provides home internet access through a district-managed wireless network	0	0	
Other (please describe)	0	0	

Q11.5. General ESSER Questions

Q11.6. Did you seek to reengage students with poor attendance or participation? Please answer regardless of whether ESSER funds (ESSER I, ESSER I SPED, ESSER II SPED, ESSER II True Up, ESSER III, or ESSER III True Up) were used for this purpose. (July 1, 2023 - June 30, 2024)

O TRUE

O FALSE

Q11.7. How did you seek to reengage students with poor attendance or participation? (Check all that apply) Please answer regardless of whether ESSER funds were used for this purpose. This includes state, local, or ESSER funds (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II True Up, ESSER III, or ESSER III True Up). (July 1, 2023 - June 30, 2024)

	TRUE	FALSE
District outreach to families	0	0
Engaging the school district homeless liaison	0	0
Partnering with community-based organizations	0	0

	TRUE	FALSE			
Offering home internet service and/or devices	0	0			
Implementing new curricular strategies to improve student engagement	0	Ο			
Offering credit recovery and/or acceleration strategies	0	O			
Other (please describe)	0	0			
Q11.8. General ESSER Questions					
Q11.9. What was the <b>total dollar</b> or ESSER III True Up) expended fo second language educators, scho	r special educators and relate	d service personnel, para	aprofessionals, bilin	ngual or English as a	
classroom educators, support per		-		erm contractors,	
Q11.10. <b>Based on the previous c</b> (ESSER I, ESSER I SPED, ESSER II, E: <b>FTE.</b> (July 1, 2023 - June 30, 2024)				-	
Special educators and related ser	vice personnel				
Paraprofessionals					
Bilingual or English as a second la	nguage educators				
School Counselors, school psycho	logists and/or social workers				
Nurses					

1/16/25, 7:20 AM

1/16/25, 7:20 AM		Qualtrics Survey Software
Short term contractors		
Classroom educators (not covered by prev	vious categories)	
Support personnel (not covered by previous	us categories)	
Administrative staff (not covered by previo	ous categories)	
Q11.11. General ESSER Questions		
	to principals or other so	SSER II, or ESSER III) to schools in this reporting period? (July 1, 2023 chool leaders to address their individual building needs. This could addressing a specific need.
O TRUE		
O FALSE		
Q11.13. Indicate whether the below criteri (ESSER I, ESSER II, or ESSER III) to schools.		
т	TRUE F	FALSE
Flat amount per school or per pupil	0	0
Number or proportion of students at the school with specific curricular needs, such as students with disabilities or English language learners	0	0
Number or proportion of students at the school who are eligible for Free or Reduced-Price Lunch and/or other indicators of low-income background	0	0

0

0

Measure(s) of lost

instructional time ("learning loss")

1/16/25, 7:20 AM

Native Hawaiian or Other Pacific Islander

White	
Two or more races	
Other student subpopulation (Might not have)	
Q11.16. Please describe the "other student subpopulation"	
Q11.17. What is the <b>total unique Headcount of Enrolled Studer</b> 2024). Include students who attend virtually and Pre-K students, it	<b>ats</b> . This would be the <b>unduplicated</b> count. (July 1, 2023 - June 30, fapplicable.
Q11.18. General ESSER Questions	
Q11.19. Provide the number of <b>FTE positions</b> on September 30th	, 2023.
The number of FTE positions includes <b>all staff</b> regardless of whet and equals the sum of the number of full-time positions plus the	
Q11.20. General ESSER Questions	
Q11.21. Were ESSER funds used to support Evidence-Based summ	ner learning or summer enrichment program? (July 1, 2023 - June

1/16/25, 7:20 AM

30, 2024)

O TRUE O FALSE
Q11.22. General ESSER Questions
Q11.23. Was the Evidence-Based summer learning or summer enrichment program available to all students? (July 1, 2023 - June 30, 2024)
O true O false
Q11.24. Indicate the total number of students that the Evidence-Based summer learning or summer enrichment program serves at full capacity: (July 1, 2023 - June 30, 2024)
Full capacity is the maximum number of students a program can serve as determined by the LEA. Constraints that may limit the number of students a program can serve may include the number of seats and/or the number of instructors and LEA-determined maximum staff/student ratio.
Q11.25. What is the <b>total unique headcount</b> of students that participated in the Evidence-Based summer learning or summer enrichment program? (July 1, 2023 - June 30, 2024)

Q11.26. Provide the number of students from each identified group who were eligible for the method/intervention and how many of those students participated. Students may be counted in multiple rows. (July 1, 2023 - June 30, 2024)

*Eligible* refers to students within the student group who meet eligibility criteria for participation, such as belonging to the appropriate grade for the activity.

For the purposes of this reporting, enrolled eligible students include any student who is eligible for the program(s) at the LEA. If a program is open to all interested students, the LEA should report the total number of enrolled students. If the program is only open to students in specific grades, or students scoring under a threshold, or students satisfying some other criteria, the LEA should report the number of enrolled students meeting those criteria.

The number of participating students must be less than or equal to the number of enrolled eligible students for each subgroup.

	Evidence-based summer learning or summer enrichment program  Eligible	Evidence-based summer learning or summer enrichment program  Participated
	ciiginie	ranticipateu
Students with one or more disabilities		
Low- income students		
English learners		
Students in foster care		
Migratory students		
Students experiencing homelessness		
American Indian or Alaska Native		
Asian		
Black or African American		
Hispanic/Latino		
Native Hawaiian or Other Pacific Islanders		
White		
Two or more races		
Other student subpopulation (specify)		
Q11.27. Plea	se describe the "other student subpopulation"	

Q11.28. General ESSER Questions

Q11.29. Were ESSER funds used to support Evidence-Based afterschool programs? (July 1, 2023 - June 30, 2024)

**For the purposes of this reporting, afterschool programs are defined as** voluntary programs that assist students in meeting the challenging State academic standards by providing students with academic enrichment activities and other activities during non-school hours or periods when school is not in session (not including summer months).

O TRUE

O FALSE

Q11.30. General ESSER Questions

Q11.31. Was the Evidence-Based afterschool program available to all students? (July 1, 2023 - June 30, 2024)

O TRUE

O FALSE

Q11.32. Indicate the total number of students that the Evidence-Based afterschool program serves at full capacity: (July 1, 2023 - June 30, 2024)

Q11.33. What is the **total unique headcount** of students that participated in the Evidence-Based afterschool program? (July 1, 2023 - June 30, 2024)

Q11.34. Provide the number of students from each identified group who were eligible for the method/intervention and how many of those students participated. Students may be counted in multiple rows. (July 1, 2023 - June 30, 2024)

*Eligible* refers to students within the student group who meet eligibility criteria for participation, such as belonging to the appropriate grade for the activity.

For the purposes of this reporting, enrolled eligible students include any student who is eligible for the program(s) at the LEA. If a program is open to all interested students, the LEA should report the total number of enrolled students. If the program is only open to students in specific grades, or students scoring under a threshold, or students satisfying some other criteria, the LEA should report the number of enrolled students meeting those criteria.

The number of participating students must be less than or equal to the number of enrolled eligible students for each subgroup.

	Evidence-based afterschool programs	Evidence-based afterschool programs
	Eligible	Participated
Students with one or more disabilities		
Low-income students		
English learners		
Students in foster care		
Migratory students		
Students experiencing homelessness		
American Indian or Alaska Native		
Asian		
Black or African American		
Hispanic/Latino		
Native Hawaiian or Other Pacific Islanders		
White		
Two or more races		
Other student subpopulation (specify)		
Q11.35. Please describe the "other student su	bpopulation"	

Q11.36. General ESSER Questions

Q11.37. Were ESSER funds used for extended instructional time (including extended school days, school weeks, or school year)? (July 1, 2023 - June 30, 2024)

For the purposes of this reporting, extended instructional time is defined as Using a longer school day, week, or year schedule to

significantly increase the total number of school hours to include additional time for a) instruction in core academic subjects,

including English, reading or language arts, mathematics, science, history, and geography; and b) instruction in other subjects and e *Participation is considered mandatory.		
O TRUE		
O false		
Q11.38. Is extended instructional time in place at all schools withi	n the LEA? (July 1, 2023 - June 30, 2024)	
O TRUE		
O false		
Q11.39. Indicate the <b>unique headcount</b> of students enrolled in s time: (July 1, 2023 - June 30, 2024)	chools within the LEA with mandatory ext	tended instructional
Q11.40. Indicate the number of students from that student group Students may be counted in multiple rows. (July 1, 2023 - June 30		ended instructional time.
Students with one or more disabilities		
Low-income students		
Low income students		
English learners		
Students in foster care		
Migratory students		
Students experiencing homelessness		
American Indian or Alaska Native		
Asian		

Black or African American	
Hispanic/Latino	
Native Hawaiian or Other Pacific Islanders	
White	
Two or more races	
Other student subpopulation (specify)	
Q11.41. Please describe the "other student subpopulation"	
Q11.42. General ESSER Questions	
Q11.43. Were ESSER funds used to support evidence-based high-	dosage tutoring? (July 1, 2023 - June 30, 2024)
For the purposes of this reporting, high-dosage tutoring is defined core curriculum and led by highly trained tutors or certified teach per week on a sustained basis to help students accelerate their leacademic standards.	ers that occurs one-to-one or in very small groups at least 3 days
O TRUE O FALSE	
Q11.44. Was the evidence-based high dosage tutoring available to TRUE  O FALSE	o all students? (July 1, 2023 - June 30, 2024)

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Q11.45. Indicate the total number of students that the evidence-based high dosage tutoring serves at full capacity: (July 1, 2023 - June 30, 2024)	
Q11.46. What is the <b>total unique headcount</b> of students that participated in the evidence-based high dosage tutoring? (July 1, 202 - June 30, 2024)	23

Q11.47. Provide the number of students from each identified group who were eligible for the method/intervention and how many of those students participated. (July 1, 2023 - June 30, 2024)

**Eligible** refers to students within the student group who meet eligibility criteria for participation, such as belonging to the appropriate grade for the activity.

For the purposes of this reporting, enrolled eligible students include any student who is eligible for the program(s) at the LEA. If a program is open to all interested students, the LEA should report the total number of enrolled students. If the program is only open to students in specific grades, or students scoring under a threshold, or students satisfying some other criteria, the LEA should report the number of enrolled students meeting those criteria.

The number of participating students must be less than or equal to the number of enrolled eligible students for each subgroup.

	Evidence-based high dosage tutoring	Evidence-based high dosage tutoring		
	Eligible	Participated		
Students with one or more disabilities				
Low- income students				
English learners				
Students in foster care				
Migratory students				
Students experiencing homelessness				

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	Evidence-based high dosage tutoring	Evidence-based high dosage tutoring	
	Eligible	Participated	
American Indian or Alaska Native			
Asian			
Black or African American			
Hispanic/Latino			
Native Hawaiian or Other Pacific Islanders			
White			
Two or more races			
Other student subpopulation (Specify)			
Q11.48. Plea	se describe the "other student subpopulation"		
Q11.49. General ESSER Questions			
Q11.50. Were ESSER funds used to support early childhood education program expansion or enhancement? (July 1, 2023 - June 30, 2024)			
expand oppo	oses of this reporting, early childhood education program expertunities for all students, particularly traditionally underserved ograms or that support the improvement of existing early childhood education programs.	ed students, to attend high-quality early childhood	
O true O false			

110/23, 1.20 AW	Qualities outvey obtivate
Q11.51. General ESSER Questions	
Q11.52. Did this LEA expand its early chi	ildhood program? (July 1, 2023 - June 30, 2024)
O true	
O FALSE	
	or slots in early childhood education were funded with ESSER in the most recent school e fully and partially funded with ESSER funds. (July 1, 2023 - June 30, 2024)
Q11.54. Did this LEA enhance its early ch	hildhood program? (July 1, 2023 - June 30, 2024)
O true	
O FALSE	
Q11.55. General ESSER Questions	
Q11.56. What is the <b>total unique head</b> 2023 - June 30, 2024)	<b>count</b> of students enrolled in an early childhood education program within the LEA? (July 1,

Q11.57. Provide the number of students from each identified group who were enrolled in an early childhood education program within the LEA below. (July 1, 2023 - June 30, 2024)

 $https://ksde.pdx1.qualtrics.com/Q/EditSection/Blocks/Ajax/GetSurveyPrintPreview?ContextSurveyID=SV\_eJ2crzW1gG1DmFo\&ContextLibraryID=U...\\$ 

Students with one or more disabilities

Low-income students

English learners	
Students in foster care	
Migratory students	
Students experiencing homelessness	
American Indian or Alaska Native	
Asian	
Black or African American	
Hispanic/Latino	
Native Hawaiian or Other Pacific Islanders	
White	
Two or more races	
Other student subpopulation (Specify)	
Q11.58. Please describe the "other student subpopulation"	
Q11.59. General ESSER Questions	

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Q11.60. Did you use ESSER funds for a full-service community school? (July 1, 2023 - June 30, 2024)

/16/25, 7:20 AM O TRUE O FALSE	Qualtrics Survey Software
Q11.61. General ESSER Questions	
Q11.62. How many new or additional full-service community scl June 30, 2024)	hools were launched using these funds in this LEA? (July 1, 2023 -
Q11.63. How many current full-service community schools received:	ived additional services and/or support using these funds? (July 1,
Q11.64. What is the total enrollment in full-service community s June 30, 2024)	schools supported with ESSER funds within this LEA? (July 1, 2023 -
Q11.65. General ESSER Questions	

Q11.66. Were ESSER funds used for purchasing educational technology? (July 1, 2023 - June 30, 2024)

O TRUE

O FALSE

Q11.67. General ESSER Questions

Q11.68. Was 6 O TRUE O FALSE	educational technology purchased for all stude	ents? (July 1, 2023 - June 30, 2024)
Q11.69. Gene	ral ESSER Questions	
Q11.70. Indica	ate the number of students for whom education	onal technology was purchased: (July 1, 2023 - June 30, 2024)
from that stud	dent group who were <i>directly supported by</i> th	-
		eet eligibility criteria for the educational technology, such as belonging to educational technology. (July 1, 2023 - June 30, 2024)
	Purchasing educational technology  Number of enrolled eligible students at LEA in	Purchasing educational technology  Number of eligible students in subgroup receiving or supported by the education

	Purchasing educational technology	Purchasing educational technology
	Number of enrolled eligible students at LEA in subgroup	Number of eligible students in subgroup receiving or supported by the education technology
Students with one or more disabilities		
Low- income students		
English learners		
Students in foster care		
Migratory students		
Students experiencing homelessness		

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	Purchasing educational technology Purchasing educational technology			
	Number of enrolled eligible students at LEA in subgroup	Number of eligible students in subgroup receiving or supported by the education technology		
American Indian or Alaska Native				
Asian				
Black or African American				
Hispanic/Latino				
Native Hawaiian or Other Pacific Islanders				
White				
Two or more races				
Other student subpopulation (Specify)				
Q11.72. Plea	se describe the "other student subpopulation"			
Staff FTE				
Q12.1. Staff				

# Q12.2. Count FTE by Staff Type

Complete the following rows for each school in your district. This includes all schools that students are enrolled in whether virtual, central office, etc.

For example, if one full-time nurse is shared equally by five schools within the LEA, allocate 0.2 FTE to each school served. This data will be merged with school membership data to calculate staff-to-student ratios for the 2023-24 school year. Data must be one decimal place.

FTE

	Complete School Name	NCES Number for Building	Special educators and related service personnel, including paraprofessionals.	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses
1						
2						
3						
4						
5						
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36						

FTE

	Complete School Name	NCES Number for Building	Special educators and related service personnel, including paraprofessionals.	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses
37						
38						
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72						

FTE

	FTE FTE						
	Complete School Name	NCES Number for Building	Special educators and related service personnel, including paraprofessionals.	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses	
73							
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012.3.	Do١	vou	need	additiona	l lines'

(	)	Ye

О No

#### Q12.4. Count FTE by Staff Type

Complete the following rows for each school in your district. For example, if one full-time nurse is shared equally by five schools within the LEA, allocate 0.2 FTE to each school served. These data will be merged with school membership data to calculate staff-to-student ratios for the 2023-24 school year.

	FTE							
	School Name	Special educators and related service personnel, including paraprofessionals	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses			
101								
102								
103								
104								
105								
106								
107								
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112								
113								
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125								

#### Submit

Q13.1. This is the end of the survey. If there are changes to be made, please go back and make them now.

Once you hit Submit Response, you will not be able to make changes, but you will see all of your answers. Click the "Download PDF" link as shown below to download and save a copy for your records.

We thank you for your time spent taking this survey. Your response has been recorded.

Below is a summary of your responses



#### Remember to download this PDF and save it.

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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