

Introduction

QID5.

Welcome to the 2023 ESSER Annual Report Data Collection. This report covers funds drawn through Form 240 from March 13, 2021 – June 30, 2024. If you have any questions at all, please feel free to email us at esser@ksde.org and we will assist you.

Instructions:

When filling out this report, only report whole dollar amounts. Please note that the General Esser questions may not apply to interlocals.

Definitions - These definitions are provided for the purposes of this reporting activity.

ARP - American Rescue Plan Act of 2021

ARP ESSER - Elementary and Secondary School Emergency Relief fund authorized under section 2001 of the American Rescue Plan Act of 2021

Awarded- An SEA awards funds when it makes a subgrant to an LEA or, in the case of the SEA Reserve, when it enters into a subgrant or contract with a sub-recipient.

CARES (ESSER I) - Coronavirus Aid, Relief, and Economic Security Act

CRRSA (ESSER II) - Coronavirus Response and Relief Supplemental Appropriations

ESSER I- (CARES)-Elementary and Secondary School Emergency Relief fund authorized under Section 18003 of Division B of the Coronavirus Aid Relief, and Economic Security (CARES) Act

ESSER II- (CRRSA)-Elementary and Secondary School Emergency Relief fund authorized under Section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

Evidence-based- The ARP Act defines the term "evidence-based" as having the meaning in section 8101(21) of the ESEA. Accordingly, "evidence-based" includes several tiers of evidence. Specifically, "evidence-based," when used with respect to an SEA, LEA, or school activity, means an activity, strategy, or intervention that:

- Demonstrates a statistically significant effect on improving student outcomes or other relevant outcomes based on—
 - -Strong evidence from at least one well-designed and well-implemented experimental study ("tier 1");
 - -Moderate evidence from at least one well-designed and well-implemented quasi experimental study ("tier 2"); or
- -Promising evidence from at least one well-designed and well-implemented correlational study with statistical controls for selection bias ("tier 3"); or
- Demonstrates a rationale based on high-quality research findings or positive evaluation that such activity, strategy, or intervention is likely to improve student outcomes or other relevant outcomes and includes ongoing efforts to examine the effects of such activity, strategy, or intervention ("tier 4").

Given the novel context created by the COVID-19 pandemic, an activity need not have generated such evidence during the COVID-19 pandemic to be considered evidence-based.

Expended- The actual spending of money; an outlay. For purposes of this reporting, reimbursements that are made in the current reporting period that reimburse expenditures made prior to the start of the reporting period and on or after March 13, 2020, are considered "expenditures" for this reporting period.

Full-Service Community School- The term "full-service community school" means a public elementary school or secondary school that—participates in a community-based effort to coordinate and integrate educational, developmental, family, health, and other comprehensive services through community-based organizations and public and private partnerships; and provides access to such services in school to students, families, and the community, such as access during the school year (including before- and after-school hours and weekends), as well as during the summer.

G5- U.S. Department of Education's grant management and payment system

LEA- Local Educational Agency

Planned Uses of Funds- Remaining funds that have been earmarked or budgeted for specific purposes are considered "Planned Uses" of Remaining Funds. The Department acknowledges these plans may change; please provide the State's most current information regarding budgeted or earmarked uses of remaining funds.

Qualified Educator - For the purposes of this document "qualified" means an educator has met all requirements to earn a state license or certification in the area they are assigned to teach (and does not include substitute or provisional license or certification).

Remaining Funds- The balance remaining after all expenditures through the end of the reporting period have been subtracted from the total award.

SEA- State Educational Agency

QID105. ESSER Phone Number

SEA Reserve funds- An SEA may reserve 10 percent or less of its ESSER I and II grants (the "SEA Reserve"), to address emergency needs as determined by the SEA resulting from COVID-19, which may be addressed through the use of subgrants or contracts, and up to ½ of 1 percent of its total ESSER I and II award for administrative costs, which must come from the SEA reserve. An SEA must reserve at least 7 percent of its ARP ESSER award for mandatory set-asides for evidence-based interventions, as described below, and up to 3 percent for emergency needs as determined by the SEA (the "SEA Reserve"). An SEA may also reserve up to ½ of 1 percent of its total ARP ESSER award for administrative costs, which must come from the 3 percent for emergency needs. **State**- The 50 States, the District of Columbia, and the Commonwealth of Puerto Rico

Demographics
QID13. Name: \${e://Field/USD%20NAME}
QID19. ESSER Contact Name
QID20. District ESSER Contact E-mail

ESSER I SPED
QID4. ESSER I SPED
QID17. Total amount awarded for ESSER I SPED:
\$\${e://Field/ESSER%20I%20SPED%20Allocated}
QID281. What was the total amount expended for ESSER I SPED in the prior reporting periods? (July 1, 2021- June 30, 2023)
QID287. What was the total amount expended for ESSER I SPED in the current reporting period? (July 1, 2023- December 31, 2024)
QID284. The total amounts reported in the previous two questions don't equal your allocation. Go back and fix this. Total = \$\${e://Field/ESSER_I_SPED_Planned_Total}
QID26. Did you use ESSER I SPED funds to provide any of the following? (July 1, 2023- December 31, 2024) (Please check all that apply)

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QID282. What was the total ESSER II SPED amount expended in the current reporting period? (July 1, 2023- June 30, 2024)

QID285. The total amounts reported in the previous three questions are over your allocation. **Go back and fix this.** Total = \$\${e://Field/ESSER_II_SPED_Planned_Total}

QID71. What are the planned uses of remaining ESSER II SPED funds? Categories must sum to 100%.

Addressing Physical Health and Safety	0	%
Meeting Students' Academic, Social, Emotional and Other Needs (Excluding Mental Health Supports)	0]%
Mental Health Supports and Staff	0	%
Operational Continuity and Other Uses	0	%
Not Yet Planned For Specific Use	0	%
Total	0]%

 $\ensuremath{\mathsf{QID69}}.$ Did you use $\ensuremath{\mathsf{ESSER}}$ II SPED funds to provide any of the following?

(Please check all that apply)

	True	False
Addressing Physical Health and Safety	Ο	0
Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	0	0
Mental Health Supports for Students and Staff	Ο	0

	True	False
Operational Continuity and Other Uses	0	0

General ESSER Questions

QID175. General ESSER Questions

QID65. Did you use ESSER funds (ESSER I SPED or ESSER II SPED) for the following for the current reporting period? (July 1, 2023- June 30, 2024) (Select all that apply)

	True	False
Promoting Vaccination	0	0
Consistent and Correct Mask Use	0	0
Physical Distancing	0	0
Screening testing to promptly identify cases, clusters, and outbreaks	0	0
Ventilation	0	0
Handwashing and respiratory etiquette	0	0
Staying home when sick and getting tested	0	0
Contact tracing	0	0
Cleaning and disinfection	0	0

QID83. Did you use ESSER fund reporting period? (July 1, 2023		R II SPED) to provide hor	ne internet access for any students in the current
O True O False			
QID84. If yes, what type of hon district using ESSER funds (ESS reporting period? (July 1, 2023)	ER I SPED or ESSER II SPE	ED) in the current	
	True	False	
Mobile hotspots with paid data plans	0	0	
Internet-connected devices with paid data plans	0	0	
District pays for the cost of the home internet subscription for students	Ο	0	
The district provides home internet access through a district-managed wireless network	Ο	0	
Other (please describe)	Ο	0	
QID86. Did you seek to reenga funds (ESSER I SPED or ESSER I O True O False	_		n? Please answer regardless of whether ESSER June 30, 2024)
QID171. How did you seek to r participation? Please answer ro this purpose. This includes sta II SPED). (Check all that apply)	egardless of whether ESS te, local, or ESSER funds	ER funds were used for	
	True	False	
District outreach to families	0	0	

	True	False		
Engaging the school district homeless liaison	0	0		
Partnering with community-based organizations	0	0		
Offering home internet service and/or devices	0	0		
Implementing new curricular strategies to improve student engagement	0	0		
Offering credit recovery and/or acceleration strategies	0	0		
Other (please describe)	0	0		
	t personnel, or administrative staff	_		term contractors,
second language educators, s	nded for special educators and rela school counselors, school psycholo t personnel, or administrative staff	gists and/or social	workers, nurses, short	_
	us question , what is the total num , ESSER II, ESSER II SPED, ESSER II Ti 2023 - June 30, 2024)		• •	-
Special educators and related	d service personnel			
Paraprofessionals				
Bilingual or English as a seco	nd language educators			
School Counselors, school ps	ychologists and/or social workers			
Nurses				

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Short term contractors			
Classroom educators (not cov	rered by previous categories	5)	
Support personnel (not covere	ed by previous categories)		
Administrative staff (not cover	red by previous categories)		
QID99. Did you allocate some 2023 - June 30, 2024)	portion of ESSER funds (ES	SER I, ESSER II, or ESSER III) to schools in this reporting period? ((July 1
	-	aders to address their individual building needs. This could be it, or addressing a specific need.	
O True			
O False			
QID103. Indicate whether the	below criteria were used to	allocate ESSER funds	
(ESSER I SPED or ESSER II SPEI (Check all that apply)	D) to schools. (July 1, 2023- J	June 30, 2024)	
	True	False	
Flat amount per	O	0	
school or per pupil Number or	G		
proportion of students at the			
school with specific curricular needs,	0	0	
such as students with disabilities or			
English language learners			
Number or proportion of			
students at the school who are	_	_	
eligible for Free or Reduced-Price Lunch	0	0	
and/or other indicators of low-			
income background			
Measure(s) of lost instructional time	0	0	

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("learning loss")

Stakeholder or community input	0	0	
Title I status	0	0	
Other data (please specify)	0	0	
QID158. Provide the number of F	TE positions on Septe	ember 30th, 2023.	
The state of the s		-	on is funded by Federal, State, local or other ne equivalent of the number of part-time
QID200. Were ESSER funds used June 30, 2024) O TRUE O FALSE	to support Evidence-E	Based summer learning o	or summer enrichment programs? (July 1, 2023-
QID201. Was the Evidence-Based O TRUE O FALSE	summer learning or s	summer enrichment prog	gram available to all students?
QID205. Indicate the total numb serves at full capacity.	er of students that th	e Evidence-Based summ	er learning or summer enrichment program

False

True

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Stakeholder or

QID204. Provide the number of students from each identified group who were eligible for the method/intervention, and how many of those students participated. Students may be counted in multiple rows. (July 1, 2023- June 30, 2024)

Eligible refers to students within the student group who meet eligibility criteria for participation, such as belonging to the appropriate grade for the activity.

	Evidence-based summer learning or summer enrichment program	Evidence-based summer learning or summer enrichment program
	Eligible	Participated
Students with one or more disabilities		
Low-income students		
English learners		
Students in foster care		
Migratory students		
Students experiencing homelessness		
American Indian or Alaska Native		
Asian		
Black or African American		
Hispanic/Latino		
Native Hawaiian or Other Pacific Islanders		
White		
Two or more races		
Other student subpopulation (specify)		
QID203. Were ESSER funds ι	ised to support Evidence-Based afterschool prograr	ns? (July 1, 2023- June 30, 2024)
O TRUE O FALSE		

QID206. Was the Evidence-Based afterschool program available to all students?

O TRUE

O FALSE

Asian

Black or African American

Hispanic/Latino

Native Hawaiian or
Other Pacific
Islanders

White

Two or more races

QID212. Indicate the total nu	umber of students the Evidence-Based afterschool p	rogram serves at full capacity.		
QID202. What was the total (2023- June 30, 2024)	unique headcount of students who participated in t	ne Evidence-Based afterschool program? (July 1,		
	of students from each identified group who were e	ligible for the method/intervention, and how		
many of those students part	icipated. (July 1, 2023- June 30, 2024)			
	Evidence-based afterschool programs	Evidence-based afterschool programs		
	Eligible	Participated		
Students with one or more disabilities				
Low-income				
students				
English learners				
Students in foster care				
Migratory students				
Students experiencing				
homelessness				
American Indian or Alaska Native				

care

Migratory students

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	Evidence-based afterschool programs	Evidence-based afterschool programs					
	Eligible	Participated					
Other student subpopulation (specify)							
year)? (July 1, 2023- June 30,	QID258. Were ESSER funds used for extended instructional time (including extended school day or school week or school year)? (July 1, 2023- June 30, 2024)						
O true O false							
QID210. Is extended instruct	ional time in place at all schools within the LEA?						
O TRUE							
O FALSE							
QID213. Indicate the unique headcount of students enrolled in schools within the LEA with mandatory extended instructional time. (July 1, 2023- June 30, 2024) QID220. Provide the number of students from each identified group who were eligible for the method/intervention and how							
many of those students participated. (July 1, 2023- June 30, 2024)							
	Extended instructional time:	Extended instructional time:					
	Eligible	Particpiated					
Students with one or more disabilities							
Low-income students							
English learners							
Students in foster							

	Extended instructional time:	Extended instructional time:		
	Eligible	Particpiated		
Students experiencing homelessness				
American Indian or Alaska Native				
Asian				
Black or African American				
Hispanic/Latino				
Native Hawaiian or Other Pacific Islanders				
White Two or more races				
Other student subpopulation				
(specify)				
QID215. Were ESSER funds used to support evidence-based high dosage tutoring? (July 1, 2023- June 30, 2024) O TRUE O FALSE				
QID216. Was the evidence-based high dosage tutoring available to all students? O TRUE O FALSE				
QID217. Indicate the total number of students the evidence-based high dosage tutoring serves at full capacity.				
_				

QID218. What was the total unique headcount of students who participated in the evidence-based high dosage tutoring? (July 1, 2023- June 30, 2024)

QID214. Provide the number of students from each identified group who were eligible for the method/intervention and how
many of those students participated. (July 1, 2023- June 30, 2024)

	Evidence-based high dosage tutoring	Evidence-based high dosage tutoring	
	Eligible	Participated	
Students with one or more disabilities			
Low-income students			
English learners			
Students in foster care			
Migratory students			
Students experiencing homelessness			
American Indian or Alaska Native			
Asian			
Black or African American			
Hispanic/Latino			
Native Hawaiian or Other Pacific Islanders			
White			
Two or more races			
Other student subpopulation (Specify)			

QID221. Were ESSER funds used to support early childhood education program expansion or enhancement? (July 1, 2023- June 30, 2024)

O TRUE

O FALSE

Alaska Native

QID222. Did this LEA expand its early childhood program?

O TRUE		
O false		
	al students or slots in the early childhood education students or slots that were fully and partially funded	
recent school year? include s	students of slots that were fully and partially funded	I WILLI ESSEN TUTIUS.
QID243. Did this LEA enhand	e its early childhood program?	
O TRUE		
O FALSE		
OID259 What was the total	unique headcount of students enrolled in an early c	hildhood education program within the LEA? (July
1, 2023- June 30, 2024)	aqueeauceae e. e.eauce e ee a a eu, e	
OID226 Provide the number	r of students from each identified group who were e	ligible for the method/intervention and how
	cicipated. (July 1, 2023- June 30, 2024)	
	Early childhood education program or expansion	Early childhood education program or expansion
	Eligible	Participated
Students with one or		
more disabilities		
Low-income students		
English learners		
Students in foster		
care Migratory students		
Students		
experiencing homelessness		
American Indian or		

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Asian Black or African American Hispanic/Latino	Participated			
Black or African American				
American				
Hispanic/Latino				
Thispanic Education				
Native Hawaiian or Other Pacific Islanders				
White				
Two or more races				
Other student subpopulation (Specify)				
QID113. Did you use ESSER funds for a full-service community school? (July 1, 2023- June 30, 2024) O TRUE O FALSE QID231. How many new or additional full-service community schools were launched using ESSER funds in this LEA?				
QID232. How many current full-service community schools received additional services and/or support using ESSER funds?				
QID233. What is the total enrollment in full-service community schools supported with ESSER full June 30, 2024)	unds within this LEA? (July 1, 2023-			

QID227. Were ESSER funds used for purchasing educational technology? (July 1, 2023- June 30, 2024)
O TRUE
O FALSE
QID228. Was educational technology purchased for all students?
O TRUE
O false
QID229. Indicate the number of students for whom educational technology was purchased.
Q10223. Indicate the number of students for whom educational technology was purchased.
QID230. Provide the number of students from each identified group that received or were directly supported by the educational
tbl (b-b-4, 2022, b, 20, 2024)

technology. (July 1, 2023- June 30, 2024)

	Purchasing educational technology	Purchasing educational technology	
	Eligible	Received	
Students with one or more disabilities			
Low-income students			
English learners			
Students in foster care			
Migratory students			
Students experiencing homelessness			
American Indian or Alaska Native			
Asian			
Black or African American			
Hispanic/Latino			
Native Hawaiian or Other Pacific Islanders			
White			

	Purchasing educational technology	Purchasing educational technology	
	Eligible	Received	
Two or more races			
Other student subpopulation (Specify)			

Staff FTE

QID190. Count FTE by Staff Type

Complete the following rows for each school in your district.

For example, if one full-time nurse is shared equally by five schools within the LEA, allocate 0.2 FTE to each school served. these data will be merged with school membership data to calculate staff-to-student ratios for the 2023-24 school year. Data must be entered to one decimal place.

			FTE		
	School Name	Special educators and related service personnel, including paraprofessionals	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

FTE

	School Name	Special educators and related service personnel, including paraprofessionals	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses
21					
22					
23					
24					
25					
26					
27					
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56		Section/Pleake/Aiov/CetSun ov/Print			ibrandD-II 20/24

FTE

	FTE					
	School Name	Special educators and related service personnel, including paraprofessionals	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses	
57						
58						
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FTF

	FIE FIE					
	School Name	Special educators and related service personnel, including paraprofessionals	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses	
93						
94						
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96						
97						
98						
99						
100						

010100	Daviou	2224	additional	linaci
עוט וסש.		need	additional	IIIIes:

\circ	Yes
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O No

QID195. Count FTE by Staff

Type Complete the following rows for each school in your district. For example, if one full-time nurse is shared equally by five schools within the LEA, allocate 0.2 FTE to each school served. these data will be merged with school membership data to calculate staff-to-student rations for the 2023-24 school year.

	FTE					
	School Name	Special educators and related service personnel, including paraprofessionals	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses	
101						
102						
103						
104						
105						
106						
107						
108						
109						
110						
111						
112						

FTF

	FTE					
	School Name	Special educators and related service personnel, including paraprofessionals	Bilingual educators or English as a second language educators	School counselors, social workers, or school psychologists	Nurses	
113						
114						
115						
116						
117						
118						
119						
120						
121						
122						
123						
124						
125						

Submit

QID269. This is the end of the survey. If there are any changes to be made please go back and update the changes now. **Once you hit submit response you will see all of your answers, but you will not be able to make changes.** You can click the link to download PDF and save a copy for your records. Please see the picture below.

We thank you for your time spent taking this survey. Your response has been recorded.

Below is a summary of your responses

Remember to download the PDF.

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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